

Position	Hours	FY26 Salary	FY26 Hourly	FY27 Salary	FY27 Hourly			
<b>Wastewater</b>								
John Lazelle	20	52,500.00		55,125.00			WW VMERS	11,471.36
Jeff Longe	40	62,212.80	29.91	69,326.40	33.33		11.40% Child care tax	672.99
Overtime	20	2,500.00		2,500.00			SS & Medi	11,700.78
1/2 Time Person				26,000.00	25.00			
<b>Water</b>								
				<b>117,212.80</b>				
John Lazelle	20	52,500.00	46.87	55,125.00	49.21		Water VMERS	10,694.70
Overtime		2,295.00		2,295.00			Child care tax	627.42
Brandon	40	53,115.00	25.54	59,176.00	28.45		11.40% SS & Medi	10,908.59
1/2 Time Person	20			26,000.00	25.00			
		<b>107,910.00</b>		<b>142,596.00</b>				



	A	B	C	D	E	F	G	H	I
		Budget FY25	Actual FY25	Budget FY26	Actual FY26 to date	Budget FY27	FY26 to FY27 % Change	FY26 to FY27 Change	Comments
1	Wastewater								
2	Revenues								
3	Sewer Rents Income	442,428.00	434,246.68	444,590.00	411,876.03	507,957.00	14.25%	63,367.00	
4	Investment Interest	100.00	425.30	1,000.00	579.72	500.00	-50.00%	-500.00	
5	Penalties	3,000.00	447.11	0.00	0.00	0.00	#DIV/0!	0.00	
6	Interest on Delinq. Rent	3,000.00	1,313.71	3,000.00	1,104.40	1,500.00	-50.00%	-1,500.00	
7	Surplus	20,000.00	0.00	35,000.00	0.00	0.00	-100.00%	-35,000.00	
8	Total Revenues	468,528.00	436,432.80	483,590.00	413,560.15	509,957.00	5.45%	26,367.00	
9									
10	Expenditures								
11	Labor								
12	Chief Operator	80,130.00	80,129.92	84,136.00	80,900.00	52,500.00	-37.60%	-31,636.00	
13	Overtime	2,295.00	1,837.62	2,295.00	3,275.20	3,500.00	52.51%	1,205.00	
14	General Fund Administ.	5,450.00	5,450.00	5,625.00	5,615.00	5,783.00	2.81%	158.00	
15	Operators	59,252.00	59,259.21	62,215.00	59,820.01	95,500.00	53.50%	33,285.00	new position
16	Employee Benefits								
17	Social Security	10,700.00	10,451.93	11,390.00	10,639.51	11,000.00	-3.42%	-390.00	
18	Workers Comp.	8,612.00	8,189.38	9,045.00	6,359.34	8,500.00	-6.03%	-545.00	
19	Health Insurance	77,000.00	82,049.98	84,390.00	72,542.67	89,000.00	5.46%	4,610.00	
20	Retirement	9,925.00	10,002.56	10,795.00	10,485.26	11,500.00	6.53%	705.00	
21	Disability/Life Ins	550.00	577.38	550.00	531.92	650.00	18.18%	100.00	
22	Child Care Tax	650.00	541.12	655.00	545.86	630.00	-3.82%	-25.00	
23	Utilities								
24	Electricity/Heat	30,000.00	30,258.01	30,000.00	29,653.35	31,000.00	3.33%	1,000.00	
25	Office/ Cleaning Supplies	1,300.00	1,284.49	1,400.00	1,237.91	1,400.00	0.00%	0.00	
26	Telephone/Pagers	5,750.00	5,314.02	6,500.00	5,174.35	6,000.00	-7.69%	-500.00	
27	Property/Vehicle Insuranc	8,670.00	8,677.98	9,100.00	8,025.12	9,750.00	7.14%	650.00	
28	Water Rent	4,000.00	5,226.47	5,000.00	6,295.00	6,500.00	30.00%	1,500.00	
29	Building/Equip Maint	11,000.00	9,187.82	11,000.00	9,796.91	11,000.00	0.00%	0.00	
30	Safety Equipment	1,500.00	1,268.23	1,500.00	1,184.88	1,500.00	0.00%	0.00	
31	Operation & Maint								
32	Engineering Consultant	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00	
33	Chemicals	6,000.00	7,302.18	6,500.00	6,138.43	7,500.00	15.38%	1,000.00	
34	Truck & Equip Fuel	2,750.00	1,687.19	2,500.00	1,890.75	2,500.00	0.00%	0.00	
35	General Operating	2,000.00	1,769.52	2,000.00	1,713.27	2,000.00	0.00%	0.00	
36	Collection System Maint.	3,000.00	2,006.62	3,000.00	1,721.48	3,000.00	0.00%	0.00	
37	New/Replacement Equipment	5,000.00	1,641.48	5,000.00	3,297.66	5,000.00	0.00%	0.00	
38	Sewer Testing	10,000.00	4,965.00	7,500.00	5,390.00	7,500.00	0.00%	0.00	
39	Training	1,000.00	989.21	1,000.00	2,525.65	1,250.00	25.00%	250.00	
40	Truck/Tractor Maint	3,000.00	3,224.64	3,000.00	1,765.41	3,000.00	0.00%	0.00	
41	Biosolids Management								

	A	B	C	D	E	F	G	H	I
1	Wastewater	Budget FY25	Actual FY25	Budget FY26	Actual FY26 to date	Budget FY27	FY26 to FY27 % Change	FY26 to FY27 Change	Comments
42	Compost/Bio Testing	2,000.00	1,175.00	2,000.00	1,275.00	2,000.00	0.00%	0.00	
43	Composting Expense	7,500.00	10,784.05	6,000.00	4,391.16	6,000.00	0.00%	0.00	
44	Capital Reserve Account	35,000.00	35,000.00	35,000.00	35,000.00	50,000.00	42.86%	15,000.00	
45	Sewer Bond Payment	73,494.00	73,494.00	73,494.00	73,494.00	73,494.00	0.00%	0.00	
46	Total Expenditures	468,528.00	463,745.01	483,590.00	450,685.10	509,957.00	5.45%	26,367.00	
47									
48									
49									
50						ECUs			
51						FY27 730.71	695.16		
52						FY26 726.73	625.00		
53						FY25 707.57	625.00		
54						FY24 699.9	607.50		
55						FY23 688	607.50		
56						FY22 686	595.00		
57						FY21 686	566.00		
58						FY20 690	466.00		
59						FY19 690.8	496.56		

A	B	C	D	E	F	G	H	I
Water	Budget FY25	Actual FY25	Budget FY26	Actual FY26 to date	Budget FY27	FY26 to FY27 % Change	FY26 to FY27 Change	Comments
1	313,070.00	316,771.94	396,964.00	373,694.44	412,059.00	4%	15,095.00	
2	2,200.00	2.89	2,000.00	0.00	0.00	-100%	-2,000.00	
3	200.00	0.00	200.00	0.00	200.00	0%	0.00	
4	0.00	692.37	0.00	4,116.47	0.00	#DIV/0!	0.00	
5	0.00	65,610.67	0.00	6,201.82	0.00	#DIV/0!	0.00	
6	0.00	14,355.00	0.00	0.00	0.00	#DIV/0!	0.00	
7	800.00	2,586.93	1,000.00	1,584.75	1,700.00	70%	700.00	
8	1,400.00	2,371.98	1,400.00	1,894.86	1,500.00	7%	100.00	
9	45,000.00	0.00	30,000.00	0.00	45,000.00	50%	15,000.00	
10	362,670.00	402,391.78	431,564.00	387,492.34	460,459.00	7%	28,895.00	
11								
12								
13								
14								
15								
16	81,250.00	80,753.76	85,312.00	86,006.45	52,500.00	-38%	-32,812.00	
17	2,295.00	1,563.84	2,295.00	1,898.24	2,500.00	9%	205.00	
18	5,450.00	5,450.00	5,614.00	5,614.00	5,783.00	3%	169.00	
19	26,375.00	19,845.12	53,115.00	51,539.72	90,260.00	70%	37,145.00	New position
20								
21	8,231.00	7,766.79	10,770.00	10,608.22	11,000.00	2%	230.00	
22	5,000.00	4,514.29	6,000.00	4,544.33	8,500.00	42%	2,500.00	
23	37,500.00	26,997.05	60,000.00	43,464.90	77,000.00	28%	17,000.00	
24	7,107.00	5,727.64	10,250.00	10,109.89	11,500.00	12%	1,250.00	
25	375.00	436.80	450.00	610.00	650.00	44%	200.00	
26	500.00	336.60	620.00	572.01	630.00	2%	10.00	
27								
28	2,100.00	1,605.50	2,100.00	1,431.81	2,100.00	0%	0.00	
29	75.00	753.85	250.00	150.48	300.00	20%	50.00	
30	360.00	359.40	852.00	781.74	852.00	0%	0.00	
31	2,330.00	2,799.14	3,268.00	2,749.34	4,500.00	38%	1,232.00	
32	4,000.00	2,115.42	3,000.00	1,710.00	3,000.00	0%	0.00	
33								
34	2,000.00	0.00	1,000.00	0.00	1,000.00	0%	0.00	
35	5,000.00	7,076.96	7,000.00	12,683.18	7,000.00	0%	0.00	
36	200.00	0.00	200.00	0.00	200.00	0%	0.00	
37								
38	20,000.00	22,794.04	30,000.00	29,494.20	30,000.00	0%	0.00	
39	6,000.00	5,693.29	6,000.00	6,795.89	6,000.00	0%	0.00	
40	0.00	0.00	0.00	0.00	1,250.00	#DIV/0!	1,250.00	
41	295.00	207.50	295.00	212.50	295.00	0%	0.00	
42	2,000.00	2,000.54	2,100.00	2,049.66	2,100.00	0%	0.00	
43	4,000.00	2,385.00	4,000.00	4,745.00	4,500.00	13%	500.00	

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		Budget FY25	Actual FY25	Budget FY26	Actual FY26 to date	Budget FY27	FY26 to FY27 % Change	FY26 to FY27 Change	Comments
1	Water								
44	Misc	0.00	2,328.69	0.00	385.14	0.00	#DIV/0!	0.00	dehumidifier last year
45	Advertising	100.00	102.00	100.00	34.00	100.00	0%	0.00	
46	FEMA Expenses	0.00	56,157.68	0.00	0.00	0.00	#DIV/0!	0.00	
47	Bond Payments								
48	Water Bond Payment	43,350.00	43,349.91	45,054.00	45,053.56	46,825.00	4%	1,771.00	
49	Water Loan 2 Repayment	24,120.00	24,120.33	24,120.00	24,120.33	24,120.00	0%	0.00	
50	Interest Expense	19,536.00	19,536.13	17,799.00	17,799.00	15,994.00	-10%	-1,805.00	
51	Capital Account	53,121.00	53,121.00	50,000.00	50,000.00	50,000.00	0%	0.00	
52	Total Expenditures	362,670.00	399,898.27	431,564.00	415,163.59	460,459.00	7%	28,895.00	

July 1, 2026  
 Town of Wilmington Water District  
 PO Box 217  
 Wilmington VT 05363  
**Billing: 802-464-8591; Utility Servicing : 802-464-3862**  
**crichter@wilmingtonvt.us**

Dear Customer,

Effective July 1, 2026, rates will be adjusted as listed below to cover the operating costs of the water district. Billing is three times a year at this time.

Rate Code	2023	2024	2025	2026
<b>R1: Single-family Home</b>	\$ 130.00	\$ 130.00	\$ 170.00	\$ 175.10
<b>R2: Small Non-Profit</b>	\$ 66.56	\$ 66.56	\$ 87.50	\$ 90.13
<b>C2: Small Commercial</b>	\$ 260.00	\$ 260.00	\$ 340.00	\$ 350.20
<b>C3: Large Commercial</b>	\$ 440.44	\$ 440.44	\$ 575.00	\$ 592.25
<b>S1: Sprinklers</b>	\$ 2.86	\$ 2.86	\$ 3.00	\$ 3.00
<b>Usage</b>	\$ 8.65	\$ 8.65	\$ 10.00	\$ 10.00

The Water Commissioners hold meetings on the first and third Tuesday of each month at the Wilmington Town Hall. The rates were voted at their meeting on June 16, 2026

Any further questions should be directed to the billing phone or email bolded above.  
 Thank you kindly,

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Christine Richter, Finance Officer

**Rate Code Water Classifications**

**Single Family Home** – Residence for one family, no rental units or commercial use

**Small Non-Profit** – Churches, Food Pantry, Historical Society, Masonic Hall

**Small Commercial** – Single Family w/apart, Retail less than 2000 sq ft, Office w/ 6 or fewer employees, short-term rentals

**Large Commercial** – Retail over 2000 sq ft, residential w/3 units or more, restaurants, car wash, laundromats

