

Wilmington Selectboard Agenda
May 19, 2026

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve minutes of May 5, 2026 (2 minutes)
3. Action Items (10 minutes)
 - *The Selectboard to possibly accept the resignation of Carol Sewall from the Beautification Committee*
 - *The Selectboard to possibly appoint Melanie Boyd to the Beautification Committee.*
 - *The Selectboard to discuss and possibly appoint an Alternate to the DRB for a two-year term.*
4. Bi-Town Marketing (15 minutes)
 - *The Selectboard to receive an update from Bi-Town Marketing*
5. 1% Local Option Tax (10 minutes)
 - *The Selectboard to possibly approve the SEVEDs request for \$6765.*
 - *The Selectboard to possibly approve a request from Beaver Brook School in the amount of \$39,000*
6. Fairview Ave (15 minutes)
 - *The Selectboard to discuss ongoing issues on Fairview Ave.*
7. Financial Update (15 minutes)
 - *FY26 review*
8. Liquor Commission (5 minutes)

The Liquor Commission to possibly approve

 - *A Second-Class renewal for Ratu's Liquor & Market;*
 - *A First-and Third-Class renewal for The Dairy Bar Inc, dba Dot's, Maple Leaf Tavern, and Cask & Kiln;*
 - *A First- and Third-Class and Outside Consumption renewal for L&S Inc dba Northstar, VT Golf Hospitality and Wilmington Village Pub; and*
 - *A Request to Cater permit for WI Foster on 7/4/26 at Chimney Hill Clubhouse from 3-6:30 pm*
9. Other Business/Correspondence
10. Select Board Members Comments
11. Town Manager's Updates (5 minutes)

Wilmington Selectboard Meeting Minutes

May 5, 2026

Present: Tom Fitzgerald, Vince Rice, Tony Tribuno **Absent:** Charlie Foster, John Lebron

Others Present: Scott Tucker, Jessica Archambault, Chris Company, Meg Streeter, Matt Murano, Ethan OConnor, John Waitekus, Jon Hurdle, Jason Dubac, Diane and Lenny Chapman, Jessica Lee Smith, Jim Wiesner, Therese Lounsbury, Sam Kondracki, Ann Manwaring, Julie Kohler, John Lazelle, Martina Barnes, Stacy Stratton, Steve Pytlik

Meeting called to order at 6:00 pm

1. Visitors, Public Comments, Possible Changes to the Agenda
 - Jason Dubac brought in a banner that was flopping in the air by the Woodshed. He feels they are not being installed properly as they fly around.
 - Chief Murano introduced Officer Waitekus and Ethan Crosby to the Selectboard.
 - Add a Request to Cater permit for WI Foster on 6/13 at Pickwell's Barn from 5-7 pm, A First- and Third-Class renewal for WI Foster LLC, An Outside Consumption renewal for Valley Craft Ales
2. Approve minutes of April 21, 2026
 - Tribuno moved to approve the minutes of April 21, 2026, Rice second; all in favor.
3. Action Items
 - None

Fitzgerald moved to enter Sewer Commission at 6:04 pm

4. Sewer Commission
 - OSEC is requesting an additional 1332 gpd. Three of the existing businesses have expanded. They are asking for a break on the gym allocation (492 gpd). A majority of the activities in the gym are town recreation or school related. Fitzgerald moved to approve an additional 1332 gpd for OSEC at 1 School St and waive the fee of \$4920 for gym participants, Rice second; all in favor.

Out of Sewer Commission at 6:19 pm

5. Forest Service
 - District Ranger Barnes (US Forest Service) and staff visit. Active projects are posted on their website. Focusing on multi-use trails; snowmobiling, mountain biking, etc. The Velomont trail system is being built throughout the state for mountain bikes - it will run through the area via Haystack to Route 9; accessible to hikers & skiers. There is a future timber sale of about 60 acres in the area in the Medburyville. Money from timber sales stays with the Forest Service for other projects in the area.
6. Windham Regional Commission
 - The Windham Regional Plan provides policy guidance on growth and development in the region. The WRC is advisory only. Act 181 regional land use maps do not relate to tier 2, 3 or the road rule. The regional plan does not impact one's ability to build a home; that is still a local zoning issue. Tier 1A could apply to be exempt from Act 250, for which Wilmington may qualify. WRC is hoping to submit their draft regional plan by early June. In November or December, after some public meetings, the plan would be adopted and the Land Use Review Board would approve by Spring of 2027.

Fitzgerald moved to enter Liquor Commission at 7:03 pm

7. Liquor Commission

Rice moved to approve, Tribuno second; all in favor.

- A special event and Open Container Ordinance Exemption Permit for WI Foster on 5/21, 7/9, 8/25, 10/10 and 12/10 for events at Memorial Hall
- A special event permit for an event on Fairview Ave on 6/6/26 from 2–8 pm catered by WI Foster
- A Request to Cater and Open Container Ordinance Exemption permit for WI Foster on 6/13 at Pickwells Barn from 5–7 pm
- A First- and Third-Class renewal for WI Foster LLC
- An Outside Consumption renewal for Valley Craft Ales

Out of Liquor Commission at 7:04 pm

8. Other Business/Correspondence

9. Select Board Members Comments

10. Town Manager’s Updates

- Bridge #31 preliminary design has started; bore holes will be done along with some geo testing.
- Delaying tax sale until September or October due to the new rules.
- This is annual municipal clerk’s week.
- Many departments participated in the Fearless Futures Summit at TVMHS.
- East Main St sidewalk project; work expected to begin May 18th and done October 15th.
- Green Mtn Beach; may need an Army Core permit but should still be on time
- Dam inspection is May 13TH; there are no grants available for the rehabilitation.
- MH floodproofing is wrapping up. GPI has found someone to build the windows that are missing.
- 22 Lake Raponda; it was heard by DRB and is continued.
- Zyskowski; court decision was in favor of the town.
- Zahringer; went to trial – finding of fact briefs are being filed with the court by both sides.
- Wilson; received their Supreme Court brief; ours is due in 30 days.

Meeting adjourned at 7:29 pm

Respectfully submitted,
Jessica Archambault

Approved by the Wilmington Selectboard:

Thomas Fitzgerald, Chair

Vince Rice, Vice Chair

Tony Tribuno, Clerk

Charlie Foster

John Lebron

-----Original Message-----

From: Tom and Carol Sewall <sewalltc1@gmail.com>

Sent: Thursday, May 14, 2026 12:07 PM

To: Scott Tucker <stucker@wilmingtonvt.us>

Subject: Resignation

Hello Scott,

I hereby resign from Wilmington's Beautification Committee effective May 1, 2026. Thank you.

Carol Sewall

From: boydjmk@myfairpoint.net <boydjmk@myfairpoint.net>

Sent: Monday, May 11, 2026 9:13 AM

To: Scott Tucker <stucker@wilmingtonvt.us>

Subject: Beautification Committee

Good Morning,

I understand that there is an opening on the Beautification Committee.

I would like to apply for that opening.

I am a former teacher. I had my own garden design and garden maintenance business many years ago. I sold and installed

perennial plants. I also planted and maintained the town barrels which were fewer in number back then.

I look forward to hearing from you.

Sincerely,

Melanie Boyd

SeVEDS fy2026 Request For Funding Through the 1% Local Option Tax Fund

Name of Person/Organization/Business/Committee

- SeVEDS (Southeastern VT Economic Development Strategies)

Date of Request

- 5/19/2026

Contact person, phone numbers, mailing and email address

Adam Grinold, Executive Director/Laura Sibilia, Director of Regional Strategies
Brattleboro Development Credit Corporation
76 Cotton Mill Hill
Brattleboro, VT 05301
(802)257-7731
agrinold@brattleborodevelopment.com; lsibilia@brattleborodevelopment.com

Amount of Request and Date Funding Needed

- \$6,7675
- Office will bill after 7/1/2026 for fy2027 funding

Describe in detail the purpose and specific use of the funding

- See attached letter dated August 21, 2025 detailing SeVEDS activities

Please provide a financial breakdown of your project/request.

- SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. Therefore, we ask the Town of Wilmington to appropriate \$6,767 (based on a population of 2,255) to support SeVEDS. SeVEDS annual budget statement can be found in the Annual Report at <https://brattleborodevelopment.com/bdcc-seveds-annual-reports/> (page 11)

Briefly describe the need for the funding and any other information that can support the application.

- See attached letter and Town Impact report for more information

Signature of Applicant



Date

5/18/26

SeVEDS Impact Statement for Wilmington Town Report March 2026

Improving wages, creating jobs, & attracting and keeping people in the region is critical economic development work that is beyond the capacity of any single community to do on its own. **Southeastern VT Economic Development Strategies (SeVEDS)** was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC) in 2007 to create regional strategies and attract resources that help us act together to build a thriving economy. SeVEDS contracts with BDCC, Southeastern Vermont's Regional Development Corporation, to develop and implement these strategies in the Windham Region.

Our work is guided by the **Comprehensive Economic Development Strategy (CEDS)**, a 5 year regional plan that is developed through a data-driven public process with extensive regional input. The CEDS was updated in 2024 to inform the region's economic direction through 2029. The plan's central theme is: **'The rapid pace of innovation, continuing economic resilience to disaster impacts, and trending demographic shifts make it clear that an adaptive approach is needed in Southern Vermont.'** The full document is available at www.sovermontzone.com/ceds.

Background & Request

To support this work, SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. Therefore, we will ask the Town of Wilmington to appropriate \$6,765 (based on a population of 2,255) to support SeVEDS.

In 2025, 22 communities, representing 82% of Windham region residents, voted to invest in SeVEDS, representing an investment of \$110,000+ to support regional economic development. We use this municipal funding in three key ways:

1. To directly fund implementation of programs & projects serving local communities, businesses and people (details below).
2. To build regional economic development capacity. SeVEDS uses municipal funding to create programs, conduct research and planning, secure and administer grants, and to help regional partners. **In FY25 we helped directly administer \$2.7 Million to external partners (towns, businesses and nonprofits) for their programs and projects.**
3. As seed funding. In 2025, **BDCC leveraged SeVEDS municipal funding 10x over** to bring additional state, federal and philanthropic money to the region to support our programs. Every dollar contributed by towns is matched many times over.

Program Impacts

- BDCC's **Business Services** team provides technical assistance and lending to businesses of any size, from startup to transitioning and retirement. We encourage every local business to reach out – if we can't help, we'll connect you with someone who can. We'll also connect local business owners with **"BizConnect"** events now happening every month around the region. 14 Wilmington businesses are in our active client pipeline, and many more have attended Bizconnect events in the Deerfield Valley.
- Our Workforce Team creates programs like **Pipelines and Pathways**: providing career training and support to students in area High Schools (including expanding reach at Twin Valley) through programs like our Reality Fair and Fearless Futures. The **Southern Vermont Young Professionals** group helps young adults in their 20's-40's advance their careers and deepen their connections in the region.
- Regionally, we support jobs for the many **Wilmington** folks who commute out of town to work, by working with hundreds of businesses, including many of the area's largest employers.
- The **Welcoming Communities** program has supported 207 New Americans who have filled positions in 51 local companies and started a dozen businesses, building a more resilient and enterprising regional economy. Since 2024, **GROW** has supported 213 people who have recently moved and 243 who are exploring moving to our region, with the help of 117 local hosts. GROW has co-hosted 7 events in Wilmington with local partners.
- The **Southern Vermont Economy Project** helps towns and non-profits improve community vibrancy through local projects. Since 2017 SVEP has provided hundreds of expert-led and peer learning training opportunities to 2,000+ participants to help community projects solve problems and find resources. This includes Municipal Leaders Network events (one of which took place in Wilmington) as well as the Southern VT Economy Summit which takes place at Mt. Snow in June. SVEP's **SoVT Get on Board Program**, which connects Southern Vermonters to local leadership opportunities, once again included a Wilmington resident in 2025.

More SeVEDS-Led Programming

For a deeper overview of our programs, visit our newly updated website at www.brattleborodevelopment.com. There you can sign up for our e-newsletter to get updates including state and federal economic and community development resources, or download our annual report (you can also call the office to receive your own copy: 802-257-7731).

Requests For Funding Through the 1% Local Option Tax Fund

Name of Person/Organization/Business/Committee:

Beaver Brook Children's School, Inc.
Julie Koehler, program director

Date of Request:

5/14/2026

Contact person, phone numbers, mailing and email address:

Julie Koehler
(518) 526-5434, (802) 464-7100
PO Box 1241 / 1 School Street
Wilmington VT 05363
beaverbrookschool@gmail.com

Amount of Request and Date Funding Needed:

\$39,000
Funds needed by 6/1/2026

Describe in detail the purpose and specific use of the funding:

Our non-profit childcare and preschool program is expanding in order to accommodate families in the Deerfield Valley impacted by the closure of Mount Snow's Childcare to the local public. In late June 2026, our licensed capacity could potentially increase from 27 children to 57 children.

As part of this expansion we need to: renovate and repair additional space in OSEC, add electrical in the new room, add plumbing for sinks in the new room, and purchase new furniture/equipment/materials. Additionally, we have been made aware that we also need to replace a cracked window, add additional outside fenced space, and renovate the existing locker rooms to a state of good repair. These are requirements of the VT Child Development Division for childcare licensing.

We are well underway with most of these projects and have already confirmed 12 new children to start in late June. We are planning to enroll additional children to fill our expanded capacity for June and September start dates. Our waitlist currently has over 20 children on it, not including the 12 who are confirmed to enroll in June.

We are seeking last gap funding to finish renovations and improvements for unexpected costs related to leasehold improvements at OSEC.

Please provide a financial breakdown of your project/request.

Expansion Expenses	
Classroom Renovations	\$21,000.00
Electrical for New Rooms	\$6,000.00
Plumbing for New Rooms	\$8,000.00
Materials/Furniture/Supplies	\$15,000.00
Classroom Window Replacement	\$5,000.00
Bathroom Renovations	\$16,000.00
New Fenced Playyard + Landscaping	\$18,000.00
TOTAL	\$89,000.00

Requested 1% Fund Contribution: **\$39,000**

Briefly describe the need for the funding and any other information that can support the application.

This expansion of our business was directly informed by community need. Mount Snow Childcare has served many families from Wilmington and Dover over the past few decades. They were licensed to care for 59 children and were often at capacity. Without this program providing childcare services to local families, there is now a major need for additional capacity at Beaver Brook.

We were fortunate to receive grant funding to cover some of the project cost. However, as the project progressed, more expenses were brought to our attention and needed to be addressed financially. Without 1% funding, our business cannot cover the leasehold improvement costs of the window replacement, the new play yard, and the locker room renovations. We are hopeful the Selectboard will recognize the economic value that a larger childcare center can bring to the area and fund our expansion. Beaver Brook has been a valuable option for many local families and our sustainability, community involvement, and quality of services will continue as we grow in size.

Signature of Applicant

Julie Koehler

Date

5/14/2026

4/21/26

Complaint filed with Town of Wilmington and Wilmington Select Board

- 1) On 3/27/2026 Gene Olanyk met with Scott Tucker, Town Manager, about our neighbor, David Bodnar at 4 Sumner Avenue, Wilmington – Dog running at large on our property, on our decks, in our yard since November 2024. This is not on occasion, it's constant.
- 2) Neighbor, David Bodnar, has been fined more than several times. The dog is let out of his house to bark at us as soon as we arrive home. Dog still runs at large, muddies our decks, where our hot tub and food processing area are located. Dog looks in our windows and barks at us from the deck. In our findings, we investigated and found that after having 3 dogs in the last said years, David Bodnar has only had 2 dog licenses, 2014 and 2025. See attached. No rabies shots? To the residents of Wilmington, this is a health hazard and a safety issue. During our conversation, I asked Mr. Tucker, if David Bodnar was paying his fines and being held accountable. I was told to go to the police station. At the police station, I was told I was having to inquire at the state level. Then Mr. Tucker suggested that if it were his property, he would put up a fence and talk with the neighbor about the problems. This is a Wilmington Dog Ordinance issue, not an issue of the complainant. This is a failure of the town of Wilmington not enforcing their ordinances.
- 3) Cure for the Dog issue:
 - A. Enforce dog ordinance. Owners can put an electronic collar device on their dog or install an invisible fence (especially for the dogs safety as well as the public safety) This is a high foot traffic area as well as car/boat trailer traffic. We have seen one of his pets hit by a vehicle.

We would ask to have the Board to please respond in writing to our complaints.

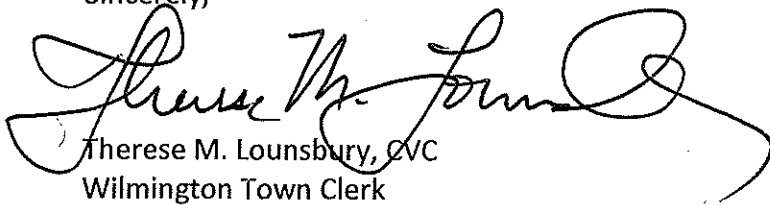


TOWN OF WILMINGTON
OFFICE OF THE TOWN CLERK

January 8th, 2026

Upon inquiry regarding dog registration in the Town of Wilmington for resident David Bodnar we have found that dogs were registered in 2014 and 2025 and find no other dog licenses registered to Mr. Bodnar.

Sincerely,

A handwritten signature in black ink, appearing to read 'Therese M. Lounsbury'. The signature is fluid and cursive, with a large loop at the end.

Therese M. Lounsbury, CVC
Wilmington Town Clerk

Town of Wilmington General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2000 APPROPRIATION				
100-2000-00.00 Town Appropriation GF	3,652,948.00	-3,063,191.29	589,756.71	83.86%
100-2000-11.00 Fire Equip Approp	265,000.00	-265,000.00	0.00	100.00%
100-2000-13.00 Memorial Hall Cap Approp	20,000.00	-20,000.00	0.00	100.00%
100-2000-41.00 Police Equip Capital	60,000.00	-60,000.00	0.00	100.00%
100-2000-49.03 Southeast VT/Moover	4,000.00	-4,000.00	0.00	100.00%
100-2000-56.01 Transfer Station Capital	5,000.00	-5,000.00	0.00	100.00%
100-2000-60.00 Library Capital Appropria	12,000.00	-12,000.00	0.00	100.00%
100-2000-81.00 Town Hall Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-84.00 Old Fire House Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-85.00 Public Lands & Fences	80,000.00	-80,000.00	0.00	100.00%
Total APPROPRIATION	4,138,948.00	-3,549,191.29	589,756.71	85.75%
100-2020 DELINQUENT TAXES				
Total DELINQUENT TAXES	0.00	0.00	0.00	0.00%
100-2030 Department 2030				
100-2030-00.00 Interest Del Taxes	50,000.00	-49,215.53	784.47	98.43%
Total Department 2030	50,000.00	-49,215.53	784.47	98.43%
100-2031 Department 2031				
100-2031-00.00 Penalty Del Taxes	70,000.00	-96,774.67	-26,774.67	138.25%
Total Department 2031	70,000.00	-96,774.67	-26,774.67	138.25%
100-2100-00.00 Misc Grants				
100-2100-00.00 Misc Grants	0.00	-10,309.11	-10,309.11	100.00%
100-2100-63.00 Municipal Planning Grant				
100-2100-63.00 Municipal Planning Grant	0.00	-8,568.00	-8,568.00	100.00%
100-2101 Department 2101				
Total Department 2101	0.00	0.00	0.00	0.00%
100-2102 Department 2102				
100-2102-00.00 Glebe Land	31,000.00	-33,661.00	-2,661.00	108.58%
Total Department 2102	31,000.00	-33,661.00	-2,661.00	108.58%
100-2103 Department 2103				
100-2103-00.00 GF Dog/Liquor Licenses	3,500.00	-1,526.00	1,974.00	43.60%
Total Department 2103	3,500.00	-1,526.00	1,974.00	43.60%
100-2104 Department 2104				
100-2104-00.00 Zoning fees	20,000.00	-26,291.80	-6,291.80	131.46%
100-2104-10.00 Zoning Enforcement Fee	150.00	-1,200.00	-1,050.00	800.00%
Total Department 2104	20,150.00	-27,491.80	-7,341.80	136.44%

Town of Wilmington General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2105-00.00 Permit Recording Fees	500.00	-399.00	101.00	79.80%
100-2106 TAX SALE				
100-2106-00.00 Land Sales/Redemptions	2,000.00	0.00	2,000.00	0.00%
Total TAX SALE	2,000.00	0.00	2,000.00	0.00%
100-2107 Administrative Income				
Total Administrative Income	0.00	0.00	0.00	0.00%
100-2109-00.00 Misc Income	3,750.00	-54,477.50	-50,727.50	1,452.73%
100-2110-00.00 Act 60-Grand List Admin	3,172.00	0.00	3,172.00	0.00%
100-2111-00.00 PILOT Payment	17,000.00	-14,434.15	2,565.85	84.91%
100-2112-00.00 State Education Fund	30,000.00	-34,184.04	-4,184.04	113.95%
100-2115-00.00 Reapp State/Parcel Paymen	26,962.00	-26,919.50	42.50	99.84%
100-2200 Department 2200				
100-2200-00.00 Land Use	50,000.00	-56,944.00	-6,944.00	113.89%
Total Department 2200	50,000.00	-56,944.00	-6,944.00	113.89%
100-2202 Department 2202				
Total Department 2202	0.00	0.00	0.00	0.00%
100-2210 REIMBURSEMENT OTHER FUNDS				
100-2210-00.00 Administrative WWTP	5,615.00	0.00	5,615.00	0.00%
100-2210-10.00 Administrative Water	5,615.00	0.00	5,615.00	0.00%
Total REIMBURSEMENT OTHER FUNDS	11,230.00	0.00	11,230.00	0.00%
100-2220 Department 2220				
100-2220-00.00 Town Clerk Fees	50,000.00	-38,375.00	11,625.00	76.75%
Total Department 2220	50,000.00	-38,375.00	11,625.00	76.75%
100-2310 GREEN MOUNTAIN FOREST				
Total GREEN MOUNTAIN FOREST	0.00	0.00	0.00	0.00%
100-2341 POLICE REVENUE				
100-2341-10.00 Fees & Fines - Police	35,000.00	-30,213.66	4,786.34	86.32%
100-2341-10.02 Misc Police Income	500.00	-590.00	-90.00	118.00%
100-2341-10.04 PD Outside Employment Inc	11,125.00	-20,193.76	-9,068.76	181.52%
100-2341-10.05 PD Towing	0.00	-175.00	-175.00	100.00%
100-2341-10.06 PD Alarm Registration Fee	4,000.00	-400.00	3,600.00	10.00%
100-2341-10.07 SRO School Payment	24,000.00	-17,760.90	6,239.10	74.00%
100-2341-10.08 COPS Grant	41,000.00	-36,701.00	4,299.00	89.51%
100-2341-10.11 DUI Enforcement Grant	2,000.00	-1,621.39	378.61	81.07%
100-2341-10.14 Governor's HW Safety Gran	5,000.00	-8,662.90	-3,662.90	173.26%
100-2341-10.18 GHSP Equip Grant	5,000.00	0.00	5,000.00	0.00%

Town of Wilmington General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
Total POLICE REVENUE	127,625.00	-116,318.61	11,306.39	91.14%
100-2443-20.00 OFH Rent	3,300.00	-3,000.00	300.00	90.91%
100-2445 FIRE DEPT REVENUE				
100-2445-10.01 Fees - Town of Searsburg	32,267.00	-32,267.00	0.00	100.00%
Total FIRE DEPT REVENUE	32,267.00	-32,267.00	0.00	100.00%
100-2448-00.00 Insurance Proceeds	0.00	-5,484.04	-5,484.04	100.00%
100-2556 TRANSFER STATION				
100-2556-45.00 Transfer Station Fees	122,000.00	-115,660.35	6,339.65	94.80%
Total TRANSFER STATION	122,000.00	-115,660.35	6,339.65	94.80%
100-2760 RECREATION REVENUE				
100-2760-10 Recreation Commission				
100-2760-10.68 MHS Fees	0.00	-2,788.00	-2,788.00	100.00%
100-2760-10.74 Rec Grant	0.00	-4,000.00	-4,000.00	100.00%
Total Recreation Commission	0.00	-6,788.00	-6,788.00	100.00%
Total RECREATION REVENUE	0.00	-6,788.00	-6,788.00	100.00%
100-2800 MEMORIAL HALL				
100-2800-20.00 Memorial Hall Rent	2,000.00	-1,450.00	550.00	72.50%
Total MEMORIAL HALL	2,000.00	-1,450.00	550.00	72.50%
100-2930 Department 2930				
100-2930-00.00 Interest GF	25,000.00	-65,398.57	-40,398.57	261.59%
Total Department 2930	25,000.00	-65,398.57	-40,398.57	261.59%
100-2990 Department 2990				
100-2990-00.00 Surplus	80,000.00	0.00	80,000.00	0.00%
Total Department 2990	80,000.00	0.00	80,000.00	0.00%
Total Revenues	4,900,404.00	-4,348,837.16	551,566.84	88.74%
100-3000 TOWN OFFICERS				
100-3000-10.04 Moderator, Elect Off, Ball	-1,800.00	0.00	-1,800.00	0.00%
100-3000-10.05 Selectboard	-6,300.00	3,825.00	-2,475.00	60.71%
100-3000-10.06 BCA Stipend/Exp	-1,200.00	0.00	-1,200.00	0.00%
100-3000-20 Town Clerk				
100-3000-20.01 Salary Town Clerk	-65,922.00	55,780.12	-10,141.88	84.62%
100-3000-20.02 Assistant Town Clerk	-46,007.00	39,310.40	-6,696.60	85.44%
100-3000-20.03 TC Supplies & Postage	-3,000.00	1,639.73	-1,360.27	54.66%

05/07/26
04:29 pm

Town of Wilmington General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-3000-20.04 TC Training/Expenses	-3,000.00	2,102.16	-897.84	70.07%
100-3000-20.05 TC Temp Help	-16,200.00	12,230.40	-3,969.60	75.50%
100-3000-20.06 Taping Town Meeting	-600.00	600.00	0.00	100.00%
100-3000-20.07 Recording Supplies/Materi	-3,500.00	1,508.46	-1,991.54	43.10%
100-3000-20.09 Copier/Computer/Office Eq	-2,500.00	2,990.95	490.95	119.64%
100-3000-20.13 Election Supplies/Postage	-2,000.00	565.45	-1,434.55	28.27%
100-3000-20.14 Animal Rabies Control Sup	-400.00	132.18	-267.82	33.05%
100-3000-20.16 CTCL Grant Exp	0.00	337.51	337.51	100.00%
100-3000-20.17 Vote Tabulator prog/maint	-1,500.00	525.00	-975.00	35.00%
100-3000-20.20 Vermont 250 Grant	0.00	169.34	169.34	100.00%
Total Town Clerk	-144,629.00	117,891.70	-26,737.30	81.51%
100-3000-30 Treasurer				
100-3000-30.02 Finance Officer	-83,553.00	70,698.77	-12,854.23	84.62%
Total Treasurer	-83,553.00	70,698.77	-12,854.23	84.62%
100-3000-40 Assessors				
100-3000-40.01 Admin Clerk Assessor Sala	-47,000.00	28,115.73	-18,884.27	59.82%
100-3000-40.02 Lister Training	0.00	272.90	272.90	100.00%
100-3000-40.03 Appraiser	-45,000.00	23,230.00	-21,770.00	51.62%
100-3000-40.05 Assessor Office Expense	-2,000.00	965.28	-1,034.72	48.26%
100-3000-40.06 Mapping	-5,000.00	2,419.74	-2,580.26	48.39%
100-3000-40.07 Grievance Costs	-5,000.00	650.06	-4,349.94	13.00%
100-3000-40.10 Appraisal Supplies/Comput	-5,000.00	5,020.55	20.55	100.41%
Total Assessors	-109,000.00	60,674.26	-48,325.74	55.66%
100-3000-60 Town Manager				
100-3000-60.01 Salary TM	-127,860.00	108,573.88	-19,286.12	84.92%
100-3000-60.02 Expenses TM	-3,444.00	1,818.70	-1,625.30	52.81%
100-3000-60.03 Postage/Supplies/Equipmen	-6,000.00	7,687.62	1,687.62	128.13%
100-3000-60.05 Mileage Reim	-1,000.00	500.55	-499.45	50.06%
Total Town Manager	-138,304.00	118,580.75	-19,723.25	85.74%
100-3000-65.10 Administrative Secretary	-52,963.00	46,497.74	-6,465.26	87.79%
100-3000-65.20 Zoning Administrator	-62,240.00	52,274.28	-9,965.72	83.99%
100-3000-65.50 Receptionist/Admin Assist	-14,000.00	5,252.80	-8,747.20	37.52%
100-3000-66.00 Ads Non-Zoning	-1,300.00	1,738.78	438.78	133.75%
100-3000-67.00 Comp.Support/Equipment	-82,150.00	35,658.52	-46,491.48	43.41%
100-3000-70.00 Telephone/Internet	-12,000.00	9,381.57	-2,618.43	78.18%
100-3000-80.00 Tax Bills printing/envelo	-5,000.00	3,215.51	-1,784.49	64.31%
100-3000-85.00 Admin/SB Training/Expense	-2,500.00	377.80	-2,122.20	15.11%
100-3000-88.00 Copier - Administration	-3,500.00	3,364.92	-135.08	96.14%
Total TOWN OFFICERS	-720,439.00	529,432.40	-191,006.60	73.49%
100-3300 CEMETERIES				

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100-3300-10.01 Cemetery Expenditures	-61,250.00	61,250.00	0.00	100.00%
Total CEMETERIES	-61,250.00	61,250.00	0.00	100.00%
100-3400 Department 3400				
Total Department 3400	0.00	0.00	0.00	0.00%
100-3500 Zoning,DRB, SBA				
100-3500-00.00 Training/expense/mileage	-2,000.00	2,719.24	719.24	135.96%
100-3500-10.00 Advertising	-1,300.00	818.97	-481.03	63.00%
100-3500-20.00 Postage/Materials	-800.00	700.17	-99.83	87.52%
Total Zoning,DRB, SBA	-4,100.00	4,238.38	138.38	103.38%
100-3700-00.00 HMGP Grant	-1,500.00	4,950.00	3,450.00	330.00%
100-3800 Department 3800				
Total Department 3800	0.00	0.00	0.00	0.00%
100-4100 POLICE DEPARTMENT				
100-4100-10 Police Personnel				
100-4100-10.01 Chief	-109,200.00	92,400.00	-16,800.00	84.62%
100-4100-10.02 Sworn Payroll	-470,375.00	278,656.28	-191,718.72	59.24%
100-4100-10.05 Part-Time Payroll	-37,440.00	5,167.50	-32,272.50	13.80%
100-4100-10.07 Dispatchers	-91,000.00	72,701.01	-18,298.99	79.89%
100-4100-10.08 Overtime	-35,000.00	58,890.54	23,890.54	168.26%
100-4100-10.09 Outside Employment	-18,125.00	43,950.22	25,825.22	242.48%
100-4100-10.10 Employee Wellness	-2,500.00	1,250.00	-1,250.00	50.00%
Total Police Personnel	-763,640.00	553,015.55	-210,624.45	72.42%
100-4100-20 Police & Emergency Equipm				
100-4100-20.02 Cruiser Operation/Maint	-34,000.00	25,427.18	-8,572.82	74.79%
100-4100-20.06 Uniform Purchase	-2,000.00	4,848.04	2,848.04	242.40%
100-4100-20.07 Uniform Maintenance	-2,000.00	784.79	-1,215.21	39.24%
100-4100-20.08 Firearms Ammunition	-1,950.00	1,125.20	-824.80	57.70%
100-4100-20.09 Radar	-875.00	0.00	-875.00	0.00%
Total Police & Emergency Equipm	-40,825.00	32,185.21	-8,639.79	78.84%
100-4100-34 Office Expenses				
100-4100-34.01 Telephone	-14,500.00	12,106.46	-2,393.54	83.49%
100-4100-34.02 Postage	-1,400.00	221.48	-1,178.52	15.82%
100-4100-34.03 Office Supplies	-1,500.00	2,248.92	748.92	149.93%
100-4100-34.04 Office Equipment	-250.00	234.57	-15.43	93.83%
100-4100-34.05 Equipment Maintenance	-4,306.00	4,113.14	-192.86	95.52%
100-4100-34.06 Computer Hard & Software	-4,000.00	546.93	-3,453.07	13.67%
100-4100-34.07 Statewide Record Database	-9,350.00	8,681.29	-668.71	92.85%
100-4100-34.08 Copier PD	-1,500.00	1,115.74	-384.26	74.38%

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Total Office Expenses	-36,806.00	29,268.53	-7,537.47	79.52%
100-4100-35 Training				
100-4100-35.01 Inservice Training	-6,500.00	9,527.06	3,027.06	146.57%
100-4100-35.02 Training Aids & Materials	-1,250.00	748.91	-501.09	59.91%
100-4100-35.03 Community Awareness	-600.00	579.24	-20.76	96.54%
Total Training	-8,350.00	10,855.21	2,505.21	130.00%
100-4100-36 Communications				
100-4100-36.01 Radio Maintenance	-2,750.00	5,896.94	3,146.94	214.43%
100-4100-36.02 Equipment Replacement	-5,000.00	2,558.98	-2,441.02	51.18%
Total Communications	-7,750.00	8,455.92	705.92	109.11%
100-4100-40.40 Association Fees	-700.00	580.00	-120.00	82.86%
100-4100-41.41 Chief's Expenses	-1,500.00	192.96	-1,307.04	12.86%
100-4100-42.00 PD Safety Compliance	-250.00	109.65	-140.35	43.86%
100-4100-50.00 Investigation costs	-2,000.00	299.00	-1,701.00	14.95%
100-4100-51.00 Prisoner Transport	-1,500.00	0.00	-1,500.00	0.00%
100-4100-74.64 Towing	-400.00	1,200.00	800.00	300.00%
100-4100-95.00 Applicant Advertising	-200.00	5,856.15	5,656.15	2,928.08%
100-4100-95.18 GHS Equip Grant	-5,000.00	0.00	-5,000.00	0.00%
100-4100-95.41 Vest Grants	-1,000.00	918.95	-81.05	91.90%
Total POLICE DEPARTMENT	-869,921.00	642,937.13	-226,983.87	73.91%
100-4300 Public Safety Facility				
100-4300-20.00 PSF Electric	-28,000.00	28,280.90	280.90	101.00%
100-4300-20.25 PSF Heat	-6,500.00	8,449.92	1,949.92	130.00%
100-4300-20.35 PSF Fire Alarm	-500.00	775.00	275.00	155.00%
100-4300-20.50 PSF Water	-2,000.00	1,560.00	-440.00	78.00%
100-4300-20.51 PSF Sewer	-1,000.00	666.66	-333.34	66.67%
100-4300-95.00 PSF Building Maint	-38,000.00	31,816.77	-6,183.23	83.73%
Total Public Safety Facility	-76,000.00	71,549.25	-4,450.75	94.14%
100-4400 Old Firehouse				
100-4400-20.00 OFH Electricity	-1,500.00	1,261.64	-238.36	84.11%
100-4400-50.00 OFH Water Rent	-1,000.00	710.00	-290.00	71.00%
100-4400-51.00 OFH Sewer Rent	-620.00	416.66	-203.34	67.20%
100-4400-52.00 Fire alarm/Internet	-1,180.00	1,874.50	694.50	158.86%
100-4400-68.03 OFH Bldg Maint	-4,000.00	3,089.12	-910.88	77.23%
100-4400-76.01 OFH Heating Oil	-3,500.00	3,905.16	405.16	111.58%
100-4400-90.00 Janitorial	-3,000.00	1,980.00	-1,020.00	66.00%
Total Old Firehouse	-14,800.00	13,237.08	-1,562.92	89.44%
100-4500 FIRE DEPARTMENT				

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100-4500-10 Fire Department Payroll				
100-4500-10.01 Chief's Salary	-83,573.00	70,715.49	-12,857.51	84.62%
100-4500-10.02 Asst. Chief's Salary	-3,675.00	2,756.25	-918.75	75.00%
100-4500-10.03 Labor	-52,500.00	51,928.00	-572.00	98.91%
100-4500-10.04 Officers salary	-5,250.00	3,937.50	-1,312.50	75.00%
100-4500-10.05 Emerg Op Center Personnel	-750.00	0.00	-750.00	0.00%
100-4500-10.06 Emerg Op Center Setup	-500.00	39.50	-460.50	7.90%
Total Fire Department Payroll	-146,248.00	129,376.74	-16,871.26	88.46%
100-4500-34 Telephone				
100-4500-34.00 Telephone	-6,133.00	4,208.97	-1,924.03	68.63%
100-4500-40 Firefighter Assoc				
100-4500-40.00 Firefighter Assoc	-700.00	19.70	-680.30	2.81%
100-4500-41 Administrative costs				
100-4500-41.00 Administrative costs	-8,000.00	5,815.23	-2,184.77	72.69%
100-4500-45 Training/Incentives				
100-4500-45.00 Training/Incentives	-3,500.00	2,125.00	-1,375.00	60.71%
100-4500-46 FD Radio Maintenance				
100-4500-46.00 FD Radio Maintenance	-5,000.00	860.31	-4,139.69	17.21%
100-4500-47 Code Compliance				
100-4500-47.00 Code Compliance	-3,450.00	2,135.00	-1,315.00	61.88%
100-4500-48 Air Packs				
100-4500-48.00 Air Packs	-2,500.00	354.76	-2,145.24	14.19%
100-4500-68 Maintenance				
100-4500-68.01 Truck Maintenance	-8,000.00	1,469.66	-6,530.34	18.37%
100-4500-68.02 Gas & Oil	-4,500.00	2,004.43	-2,495.57	44.54%
100-4500-68.04 Extinguisher - Recharge	-275.00	245.00	-30.00	89.09%
Total Maintenance	-12,775.00	3,719.09	-9,055.91	29.11%
100-4500-70 Fire Fighting Equipment				
100-4500-70.01 Equipment, New & Replacem	-6,000.00	5,325.92	-674.08	88.77%
100-4500-70.02 Helments, Boots, Coats	-5,000.00	1,228.07	-3,771.93	24.56%
100-4500-70.03 Hose	-4,100.00	5,697.00	1,597.00	138.95%
100-4500-70.04 Foam	-700.00	600.00	-100.00	85.71%
Total Fire Fighting Equipment	-15,800.00	12,850.99	-2,949.01	81.34%
100-4500-78 Fire Prevention				
100-4500-78.00 Fire Prevention	-750.00	259.92	-490.08	34.66%
100-4500-79 Travel Expenses				
100-4500-79.00 Travel Expenses	-2,000.00	711.33	-1,288.67	35.57%
100-4500-79.01 Fire Chief Uniform				
100-4500-79.01 Fire Chief Uniform	-250.00	261.18	11.18	104.47%
100-4500-80 Dispatch Assessment Wilmi				
100-4500-80.00 Dispatch Assessment Wilmi	-53,250.00	74,847.00	21,597.00	140.56%
100-4500-85 Disp Assess Searsburg				
100-4500-85.00 Disp Assess Searsburg	-7,020.00	7,739.00	719.00	110.24%
100-4500-90 Homeland Security Grant				
Total Homeland Security Grant	0.00	0.00	0.00	0.00%
Total FIRE DEPARTMENT	-267,376.00	245,284.22	-22,091.78	91.74%
100-4700 GREEN MOUNTAIN BEACH				
100-4700-20.01 GMB Mowing	-750.00	640.00	-110.00	85.33%
100-4700-20.03 Maintenance & Improvement	-900.00	400.80	-499.20	44.53%
100-4700-20.05 Toilets	-800.00	487.11	-312.89	60.89%
100-4700-20.06 Lake Raponda Dam	-10,000.00	4,400.25	-5,599.75	44.00%
Total GREEN MOUNTAIN BEACH	-12,450.00	5,928.16	-6,521.84	47.62%

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100-4800 INSURANCE				
100-4800-48.00 Employment Practices	-11,000.00	10,438.50	-561.50	94.90%
100-4800-48.01 Liability, Prop & Auto	-80,804.00	85,424.64	4,620.64	105.72%
100-4800-48.02 Public Officials Liabilit	-2,500.00	1,900.68	-599.32	76.03%
100-4800-48.03 Firemens Disability	-1,400.00	1,361.00	-39.00	97.21%
100-4800-48.04 Workers Comp.	-62,148.00	66,614.47	4,466.47	107.19%
Total INSURANCE	-157,852.00	165,739.29	7,887.29	105.00%
100-4900 HEALTH & SOCIAL SERVICES				
100-4900-10.01 Health Officer	-2,090.00	1,728.50	-361.50	82.70%
100-4900-10.02 Southeast VT Transit	-4,000.00	4,000.00	0.00	100.00%
100-4900-10.03 Senior Solutions	-1,000.00	1,000.00	0.00	100.00%
100-4900-10.05 Vermont Bar Foundation	-600.00	600.00	0.00	100.00%
100-4900-10.06 Groundworks Collaborative	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.07 Health Care & Rehabilitat	-155.00	155.00	0.00	100.00%
100-4900-10.09 Windham Cty Youth Service	-300.00	300.00	0.00	100.00%
100-4900-10.10 Womens Freedom Center	-850.00	850.00	0.00	100.00%
100-4900-10.12 Gathering Place	-3,000.00	3,000.00	0.00	100.00%
100-4900-10.13 SEVCA	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.14 Deerfield Valley Comm Car	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.15 Windham Cty Humane Societ	-750.00	750.00	0.00	100.00%
100-4900-10.16 Wings	-15,000.00	15,000.00	0.00	100.00%
100-4900-10.17 DV Food Pantry	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.19 Kids Country Day Care	-7,000.00	7,000.00	0.00	100.00%
100-4900-10.20 DV Community Parntership	-2,500.00	2,500.00	0.00	100.00%
100-4900-10.22 Senior Meals	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.23 SASH	-15,000.00	15,000.00	0.00	100.00%
100-4900-10.24 WDART	-250.00	250.00	0.00	100.00%
100-4900-10.26 Rescue	-30,000.00	30,000.00	0.00	100.00%
100-4900-10.27 Safe Place	-1,000.00	1,000.00	0.00	100.00%
100-4900-10.28 Grace Cottage	-2,500.00	2,500.00	0.00	100.00%
100-4900-10.29 Beaver Brook Daycare	-12,000.00	12,000.00	0.00	100.00%
Total HEALTH & SOCIAL SERVICES	-106,995.00	106,633.50	-361.50	99.66%
100-5100 EMPLOYEE BENEFITS				
100-5100-15.01 Social Security	-116,320.00	92,830.71	-23,489.29	79.81%
100-5100-15.02 Health Care	-560,720.00	346,627.77	-214,092.23	61.82%
100-5100-15.03 Disability/Life Ins	-4,000.00	3,246.80	-753.20	81.17%
100-5100-15.04 Retirement	-132,750.00	97,626.97	-35,123.03	73.54%
100-5100-15.05 Employment Security	-500.00	5,320.00	4,820.00	1,064.00%
100-5100-15.06 Uniforms	0.00	-14.28	-14.28	100.00%
100-5100-15.09 Child Care Tax	-6,700.00	4,569.56	-2,130.44	68.20%
Total EMPLOYEE BENEFITS	-820,990.00	550,207.53	-270,782.47	67.02%
100-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%

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100-5500 GROUNDSKEEPER				
100-5500-50.00 Groundskeeper	-9,315.00	0.00	-9,315.00	0.00%
Total GROUNDSKEEPER	-9,315.00	0.00	-9,315.00	0.00%
100-5600 TRANSFER STATION				
100-5600-10.01 Operator/Build Maint	-31,200.00	43,247.18	12,047.18	138.61%
100-5600-10.15 WCSW Assessment	-16,775.00	16,774.96	-0.04	100.00%
100-5600-10.20 Electricity/Heat	-2,500.00	1,959.86	-540.14	78.39%
100-5600-10.34 Telephone	-1,200.00	1,582.06	382.06	131.84%
100-5600-10.40 Post Closure Expense	-3,200.00	5,328.60	2,128.60	166.52%
100-5600-10.55 Metal Recycling	-3,000.00	4,105.84	1,105.84	136.86%
100-5600-10.56 Tire Recycling	-1,500.00	1,666.65	166.65	111.11%
100-5600-10.80 Disposal & Containers	-125,000.00	81,478.98	-43,521.02	65.18%
100-5600-10.85 TS Recycle	-58,000.00	36,432.87	-21,567.13	62.82%
100-5600-10.90 Maint/Improve/Supplies	-3,500.00	3,359.41	-140.59	95.98%
100-5600-10.95 Miscellaneous	-700.00	0.00	-700.00	0.00%
Total TRANSFER STATION	-246,575.00	195,936.41	-50,638.59	79.46%
100-5700 Legal/Professional/Audit				
100-5700-00.00 Legal Fees - Tax Sale	-10,000.00	3,524.50	-6,475.50	35.25%
100-5700-20.01 Legal-General Matters	-28,000.00	14,762.50	-13,237.50	52.72%
100-5700-20.02 Legal-Zoning enforcement	-750.00	0.00	-750.00	0.00%
100-5700-20.03 Legal-Human Resources	-200.00	0.00	-200.00	0.00%
100-5700-20.05 Zoning Appeals	-100.00	6,629.23	6,529.23	6,629.23%
100-5700-20.06 Legal Reappraisal	-5,000.00	22,442.55	17,442.55	448.85%
100-5700-30.01 Audit	-25,400.00	25,460.00	60.00	100.24%
Total Legal/Professional/Audit	-69,450.00	72,818.78	3,368.78	104.85%
100-5800 LIBRARY				
100-5800-00.00 Library	0.00	-563.73	-563.73	100.00%
100-5800-10.01 Library Appropriation	-184,000.00	184,000.00	0.00	100.00%
Total LIBRARY	-184,000.00	183,436.27	-563.73	99.69%
100-5900 MEMORIAL DAY				
100-5900-00.00 Memorial Day	-400.00	0.00	-400.00	0.00%
Total MEMORIAL DAY	-400.00	0.00	-400.00	0.00%
100-6000 MEMORIAL HALL				
100-6000-10.20 Electricity	-2,400.00	3,271.59	871.59	136.32%
100-6000-10.50 Water Rent	-1,600.00	1,290.00	-310.00	80.63%
100-6000-10.51 Sewer Rent	-1,350.00	832.00	-518.00	61.63%
100-6000-10.68 Maintenance	-4,000.00	8,228.59	4,228.59	205.71%
100-6000-10.70 MH Grounds	-1,700.00	1,562.83	-137.17	91.93%
100-6000-10.76 Heat	-5,000.00	4,942.59	-57.41	98.85%

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Account	Budget	Actual	Budget Balance	Actual % of Budget
100-6000-10.77 Fire Alarm/Phone/Internet	-2,300.00	1,664.50	-635.50	72.37%
100-6000-10.80 MH Insurance	-4,512.00	3,771.12	-740.88	83.58%
100-6000-10.90 MH cleaning/janitorial	-5,000.00	5,360.00	360.00	107.20%
Total MEMORIAL HALL	-27,862.00	30,923.22	3,061.22	110.99%
100-6200 PETTY CASH				
Total PETTY CASH	0.00	0.00	0.00	0.00%
100-6300 Planning Commission				
100-6300-00.00 Municipal Planning Grant	-8,650.00	15,114.29	6,464.29	174.73%
100-6300-20.10 Windham Regional Dues	-6,274.00	6,274.15	0.15	100.00%
100-6300-20.20 Staff	-400.00	0.00	-400.00	0.00%
100-6300-20.80 Public Notices	-450.00	0.00	-450.00	0.00%
100-6300-20.90 Postage	-100.00	0.00	-100.00	0.00%
100-6300-20.99 Training Expenses	-250.00	0.00	-250.00	0.00%
Total Planning Commission	-16,124.00	21,388.44	5,264.44	132.65%
100-6400 RECREATION COMMISSION				
100-6400-10 Rec Commission Wages				
100-6400-10.01 Elemen. Program Director	-3,500.00	3,500.00	0.00	100.00%
100-6400-10.04 Elemen. Counselors	-4,500.00	4,500.00	0.00	100.00%
100-6400-10.06 MS Program Director	-3,350.00	3,240.00	-110.00	96.72%
100-6400-10.08 MS Counselors	-4,250.00	4,126.38	-123.62	97.09%
100-6400-10.09 MS Assistant Director	-2,600.00	2,852.75	252.75	109.72%
100-6400-10.66 Adult Rec Expense	-200.00	0.00	-200.00	0.00%
Total Rec Commission Wages	-18,400.00	18,219.13	-180.87	99.02%
100-6400-21 Supplies & Awards Etc.				
100-6400-21.01 Elemen. Programs	-850.00	850.00	0.00	100.00%
100-6400-21.02 MS Supplies	-850.00	-3.28	-853.28	-0.39%
100-6400-21.03 Rec Projects/Programs	-19,900.00	16,419.47	-3,480.53	82.51%
Total Supplies & Awards Etc.	-21,600.00	17,266.19	-4,333.81	79.94%
100-6400-22.00 Portable Toilets	-1,800.00	1,398.30	-401.70	77.68%
100-6400-23.00 Green-Up Day	-175.00	100.00	-75.00	57.14%
100-6400-24.00 Beautification Committe	-1,000.00	1,168.36	168.36	116.84%
100-6400-24.10 Tennis Courts	0.00	160.60	160.60	100.00%
100-6400-25.00 Valley Youth Sports	-7,000.00	7,000.00	0.00	100.00%
Total RECREATION COMMISSION	-49,975.00	45,312.58	-4,662.42	90.67%
100-6700 SELECTPERSONS CONTINGENCY				
100-6700-20.40 Misc.	-2,500.00	1,156.15	-1,343.85	46.25%
100-6700-20.60 Economic Development	-90,195.00	78,611.50	-11,583.50	87.16%
Total SELECTPERSONS CONTINGENCY	-92,695.00	79,767.65	-12,927.35	86.05%

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GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-7400 STREET LIGHTS				
100-7400-00.00 Street Lights	-17,000.00	14,920.58	-2,079.42	87.77%
Total STREET LIGHTS	-17,000.00	14,920.58	-2,079.42	87.77%
100-7900 TAXES				
100-7900-10.01 County Court	-102,000.00	83,307.00	-18,693.00	81.67%
Total TAXES	-102,000.00	83,307.00	-18,693.00	81.67%
100-8200 TOWN HALL				
100-8200-20.20 Electricity	-6,500.00	3,073.99	-3,426.01	47.29%
100-8200-20.25 Heat	-7,500.00	6,276.75	-1,223.25	83.69%
100-8200-20.34 Supplies	-2,000.00	722.20	-1,277.80	36.11%
100-8200-20.35 Fire Alarm	-800.00	775.00	-25.00	96.88%
100-8200-20.50 Water Rent	-2,000.00	1,362.50	-637.50	68.13%
100-8200-20.51 Sewer Rent	-1,800.00	1,104.16	-695.84	61.34%
100-8200-20.68 Maintenance	-8,500.00	7,574.16	-925.84	89.11%
100-8200-20.70 Build Maint TS	-27,825.00	0.00	-27,825.00	0.00%
100-8200-20.80 Elevator	-4,200.00	4,160.00	-40.00	99.05%
100-8200-20.90 Janitorial & Carting	-19,000.00	18,080.00	-920.00	95.16%
Total TOWN HALL	-80,125.00	43,128.76	-36,996.24	53.83%
100-8500 TOWN REPORTS				
100-8500-00.00 Town Reports	-2,600.00	2,404.49	-195.51	92.48%
Total TOWN REPORTS	-2,600.00	2,404.49	-195.51	92.48%
100-8600 TREE PLANTING/REMOVAL				
Total TREE PLANTING/REMOVAL	0.00	0.00	0.00	0.00%
100-8700 DUES				
100-8700-00.00 Vermont League Dues	-4,289.00	4,289.00	0.00	100.00%
Total DUES	-4,289.00	4,289.00	0.00	100.00%
100-8900 WATER DISTRICT				
Total WATER DISTRICT	0.00	0.00	0.00	0.00%
100-9000-00.00 Web Site	-2,200.00	2,133.99	-66.01	97.00%
100-9100-01.00 Town Hall Cap	-20,000.00	20,000.00	0.00	100.00%
100-9100-20.00 Sewer Loan	-3,240.00	1,900.00	-1,340.00	58.64%
100-9100-33.00 Memorial Hall Capital	-20,000.00	20,000.00	0.00	100.00%
100-9100-42.00 Reappraisal Fund	-26,962.00	26,919.50	-42.50	99.84%
100-9100-43.00 Public Lands & Fences	-80,000.00	80,000.00	0.00	100.00%
100-9100-45.00 Police Equip Capital	-60,000.00	60,000.00	0.00	100.00%

Town of Wilmington General Ledger
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GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-9100-55.00 Old Fire House Cap	-20,000.00	20,000.00	0.00	100.00%
100-9100-56.00 Transfer Station Capital	-5,000.00	5,000.00	0.00	100.00%
100-9100-58.00 Library Capital	-12,000.00	12,000.00	0.00	100.00%
100-9100-60.00 Fire Department Equipment	-265,000.00	265,000.00	0.00	100.00%
100-9100-87.01 Public Safety Bldg Bond	-369,919.00	369,918.60	-0.40	100.00%
Total Expenditures	-4,900,404.00	4,061,892.21	-838,511.79	82.89%
Total GENERAL	0.00	-286,944.95	-286,944.95	
Total All Funds	0.00	-286,944.95	-286,944.95	

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WATER

Account	Budget	Actual	Budget Balance	Actual % of Budget
115-2501-00.00 Water Rents Income	396,964.00	-293,155.50	103,808.50	73.85%
115-2501-10.01 Sprinklers Income	2,000.00	0.00	2,000.00	0.00%
115-2501-10.02 Curb Service Income	200.00	0.00	200.00	0.00%
115-2600-00.00 Misc Revenue	0.00	-2,861.51	-2,861.51	100.00%
115-2700-00.00 FEMA Reimbursement	0.00	-6,201.82	-6,201.82	100.00%
115-2930-00.00 Interest Income	1,000.00	-1,481.60	-481.60	148.16%
115-2940-10.02 Interest on Water Service	1,400.00	-1,828.46	-428.46	130.60%
115-2990-00.00 Surplus	30,000.00	0.00	30,000.00	0.00%
Total Revenues	431,564.00	-305,528.89	126,035.11	70.80%
115-6200-10 Labor				
115-6200-10.01 Operator	-85,312.00	75,882.53	-9,429.47	88.95%
115-6200-10.02 Overtime	-2,295.00	1,757.63	-537.37	76.59%
115-6200-10.03 General Fund Admin	-5,614.00	0.00	-5,614.00	0.00%
115-6200-10.04 Assistant Operator	-53,115.00	45,410.12	-7,704.88	85.49%
Total Labor	-146,336.00	123,050.28	-23,285.72	84.09%
115-6200-15 Benefits				
115-6200-15.01 FICA/MEDI expense	-10,770.00	9,355.88	-1,414.12	86.87%
115-6200-15.02 Worker's Comp	-6,000.00	4,544.33	-1,455.67	75.74%
115-6200-15.03 Health Insurance	-60,000.00	30,623.27	-29,376.73	51.04%
115-6200-15.04 Retirement	-10,250.00	8,921.30	-1,328.70	87.04%
115-6200-15.05 Disab insurance	-450.00	571.09	121.09	126.91%
115-6200-15.09 Child Care Tax	-620.00	504.77	-115.23	81.41%
Total Benefits	-88,090.00	54,520.64	-33,569.36	61.89%
115-6200-20 Utilities				
115-6200-20.00 Electricity	-2,100.00	1,286.71	-813.29	61.27%
115-6200-20.03 Office Supplies	-250.00	150.48	-99.52	60.19%
115-6200-20.04 Telephone	-852.00	646.97	-205.03	75.94%
115-6200-20.05 Property Insurance	-3,268.00	2,749.34	-518.66	84.13%
115-6200-20.06 Rent/Heat	-3,000.00	1,710.00	-1,290.00	57.00%
Total Utilities	-9,470.00	6,543.50	-2,926.50	69.10%
115-6200-30 Contract Services				
115-6200-30.01 Engineering	-1,000.00	0.00	-1,000.00	0.00%
115-6200-30.03 Contract Labor	-7,000.00	12,683.18	5,683.18	181.19%
115-6200-30.05 Plowing	-200.00	0.00	-200.00	0.00%
Total Contract Services	-8,200.00	12,683.18	4,483.18	154.67%
115-6200-58 Operation & Maintenance				
115-6200-58.01 Chemicals & Supplies	-30,000.00	28,598.23	-1,401.77	95.33%
115-6200-58.02 Mileage	-6,000.00	5,563.66	-436.34	92.73%
115-6200-58.03 Association Fees	-295.00	212.50	-82.50	72.03%

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WATER

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Account	Budget	Actual	Budget Balance	Actual % of Budget
115-6200-58.07 Permits	-2,100.00	1,584.51	-515.49	75.45%
115-6200-58.09 Testing	-4,000.00	4,585.00	585.00	114.63%
115-6200-58.99 Misc	0.00	321.96	321.96	100.00%
Total Operation & Maintenance	-42,395.00	40,865.86	-1,529.14	96.39%
115-6200-66.00 Advertising	-100.00	0.00	-100.00	0.00%
115-71 Bond Payment				
115-7100-00.00 Water Bond Payment	-45,054.00	45,053.56	-0.44	100.00%
115-7100-10.00 Water Loan 2 Repayment	-24,120.00	24,120.33	0.33	100.00%
115-7100-91.00 Interest Expense	-17,799.00	17,799.00	0.00	100.00%
Total Bond Payment	-86,973.00	86,972.89	-0.11	100.00%
115-9100-00.00 Capital Account	-50,000.00	0.00	-50,000.00	0.00%
Total Expenditures	-431,564.00	324,636.35	-106,927.65	75.22%
Total WATER	0.00	19,107.46	19,107.46	
Total All Funds	0.00	19,107.46	19,107.46	

Town of Wilmington General Ledger
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SEWER

Account	Budget	Actual	Budget Balance	Actual % of Budget
120-2100 Composting				
Total Composting	0.00	0.00	0.00	0.00%
120-2501 Curent Rents				
120-2501-00.00 Sewer Rents Income	444,590.00	-325,758.58	118,831.42	73.27%
Total Curent Rents	444,590.00	-325,758.58	118,831.42	73.27%
120-2503 Delinquent Rents				
Total Delinquent Rents	0.00	0.00	0.00	0.00%
120-2930 Interest				
120-2930-00.00 Investment Interest	1,000.00	-577.19	422.81	57.72%
Total Interest	1,000.00	-577.19	422.81	57.72%
120-2940 PENALTY & INTEREST				
120-2940-10.02 Interest on Delinq. Rent	3,000.00	-1,092.27	1,907.73	36.41%
Total PENALTY & INTEREST	3,000.00	-1,092.27	1,907.73	36.41%
120-2999 Department 2999				
120-2999-00.00 Surplus	35,000.00	0.00	35,000.00	0.00%
Total Department 2999	35,000.00	0.00	35,000.00	0.00%
Total Revenues	483,590.00	-327,428.04	156,161.96	67.71%
120-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
120-6300 SEWER ACCOUNTS				
120-6300-10.01 Chief Operator	-84,136.00	71,192.00	-12,944.00	84.62%
120-6300-10.02 Overtime	-2,295.00	2,871.41	576.41	125.12%
120-6300-10.03 General Fund Administ.	-5,625.00	0.00	-5,625.00	0.00%
120-6300-10.04 Operator	-62,215.00	52,641.61	-9,573.39	84.61%
120-6300-15 Employee Benefits				
120-6300-15.01 Social Security	-11,390.00	9,364.57	-2,025.43	82.22%
120-6300-15.02 Workers Comp.	-9,045.00	6,359.34	-2,685.66	70.31%
120-6300-15.03 Health Insurance	-84,390.00	62,255.19	-22,134.81	73.77%
120-6300-15.04 Retirement	-10,795.00	9,231.69	-1,563.31	85.52%
120-6300-15.05 Disability/Life Ins	-550.00	489.39	-60.61	88.98%
120-6300-15.09 Child Care Tax	-655.00	480.78	-174.22	73.40%
Total Employee Benefits	-116,825.00	88,180.96	-28,644.04	75.48%

Town of Wilmington General Ledger
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SEWER

Account	Budget	Actual	Budget Balance	Actual % of Budget
120-6300-20 UTILITIES				
120-6300-20.00 Electricity/Heat	-30,000.00	25,909.90	-4,090.10	86.37%
120-6300-20.03 Office/ Cleaning Supplies	-1,400.00	1,062.50	-337.50	75.89%
120-6300-20.04 Telephone/Pagers	-6,500.00	4,343.74	-2,156.26	66.83%
120-6300-20.05 Property/Vehicle Insuranc	-9,100.00	8,025.12	-1,074.88	88.19%
120-6300-20.06 Water Rent	-5,000.00	4,200.00	-800.00	84.00%
Total UTILITIES	-52,000.00	43,541.26	-8,458.74	83.73%
120-6300-57 Building/Equip Maint				
120-6300-57.00 Building/Equip Maint	-11,000.00	9,669.73	-1,330.27	87.91%
120-6300-57.01 Safety Equipment	-1,500.00	1,054.00	-446.00	70.27%
120-6300-58 Operation & Maint.				
120-6300-58.00 Engineering Consultant	-1,000.00	0.00	-1,000.00	0.00%
120-6300-58.01 Chemicals	-6,500.00	4,821.43	-1,678.57	74.18%
120-6300-58.02 Truck & Equip fuel	-2,500.00	1,463.67	-1,036.33	58.55%
120-6300-58.03 General Operating	-2,000.00	1,581.85	-418.15	79.09%
120-6300-58.04 Collection System Maint.	-3,000.00	1,367.69	-1,632.31	45.59%
120-6300-58.06 New/Replacement Equipment	-5,000.00	3,297.66	-1,702.34	65.95%
120-6300-58.09 Sewer Testing	-7,500.00	4,510.00	-2,990.00	60.13%
120-6300-58.10 Training	-1,000.00	2,376.30	1,376.30	237.63%
120-6300-58.11 Truck/Tractor Maint	-3,000.00	175.41	-2,824.59	5.85%
Total Operation & Maint.	-31,500.00	19,594.01	-11,905.99	62.20%
120-6300-69 BIOSOLIDS MANAGEMENT				
120-6300-69.20 Compost/Bio Testing	-2,000.00	0.00	-2,000.00	0.00%
120-6300-69.70 Composting Expense	-6,000.00	0.00	-6,000.00	0.00%
Total BIOSOLIDS MANAGEMENT	-8,000.00	0.00	-8,000.00	0.00%
120-6300-99.00 Capital Reserve Account	-35,000.00	0.00	-35,000.00	0.00%
Total SEWER ACCOUNTS	-410,096.00	288,744.98	-121,351.02	70.41%
120-7100-00.00 Sewer Bond Payment	-73,494.00	36,747.00	-36,747.00	50.00%
Total Expenditures	-483,590.00	325,491.98	-158,098.02	67.31%
Total SEWER	0.00	-1,936.06	-1,936.06	
Total All Funds	0.00	-1,936.06	-1,936.06	

Town of Wilmington General Ledger
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HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-2000 APPROPRIATION				
110-2000-00.00 Town Appropriation Roads	1,847,744.00	-1,847,744.00	0.00	100.00%
110-2000-10.00 TRE Appropriation	255,000.00	-255,000.00	0.00	100.00%
110-2000-20.00 Bridge Cap Appropriation	160,000.00	-160,000.00	0.00	100.00%
110-2000-30.00 HW Bldg Capital	20,000.00	-20,000.00	0.00	100.00%
Total APPROPRIATION	2,282,744.00	-2,282,744.00	0.00	100.00%
110-2101 PERMITS				
110-2101-00.00 Permits	100.00	-230.00	-130.00	230.00%
Total PERMITS	100.00	-230.00	-130.00	230.00%
110-2240 Department 2240				
110-2240-00.00 State Aid	156,000.00	-160,271.54	-4,271.54	102.74%
Total Department 2240	156,000.00	-160,271.54	-4,271.54	102.74%
110-2250-00.00 Grant Income	30,000.00	0.00	30,000.00	0.00%
110-2250-40.00 Better Back Rds Grant	0.00	-18,076.60	-18,076.60	100.00%
110-2250-60.00 Grants In Aid Income	0.00	-17,750.00	-17,750.00	100.00%
110-2342 Department 2342				
110-2342-00.00 Misc. Income	250.00	-5,639.00	-5,389.00	2,255.60%
Total Department 2342	250.00	-5,639.00	-5,389.00	2,255.60%
110-2453 Department 2453				
Total Department 2453	0.00	0.00	0.00	0.00%
110-2500-00.00 FEMA	0.00	-1,109.54	-1,109.54	100.00%
110-2930 Department 2930				
110-2930-00.00 Interest - Road	2,500.00	-1,287.47	1,212.53	51.50%
Total Department 2930	2,500.00	-1,287.47	1,212.53	51.50%
110-2990 Department 2990				
110-2990-00.00 Surplus	15,000.00	0.00	15,000.00	0.00%
Total Department 2990	15,000.00	0.00	15,000.00	0.00%
Total Revenues	2,486,594.00	-2,487,108.15	-514.15	100.02%
110-5100 WAGES & BENEFITS				
110-5100-10 Highway Wages				
110-5100-10.01 Highway Salaries	-470,091.00	383,028.72	-87,062.28	81.48%
110-5100-10.02 Highway Superintendent	-87,993.00	74,455.48	-13,537.52	84.62%
110-5100-10.03 Unscheduled Overtime	-37,000.00	18,586.81	-18,413.19	50.23%
Total Highway Wages	-595,084.00	476,071.01	-119,012.99	80.00%

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HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5100-15 EMPLOYEE BENEFITS				
110-5100-15.01 Social Security	-45,525.00	33,115.40	-12,409.60	72.74%
110-5100-15.02 Health Insurance	-250,360.00	159,018.91	-91,341.09	63.52%
110-5100-15.03 Disability Insurance	-2,400.00	1,804.31	-595.69	75.18%
110-5100-15.04 Retirement	-43,145.00	34,408.94	-8,736.06	79.75%
110-5100-15.06 Uniforms	-4,000.00	3,798.15	-201.85	94.95%
110-5100-15.09 Child Care Tax	-2,620.00	1,859.31	-760.69	70.97%
Total EMPLOYEE BENEFITS	-348,050.00	234,005.02	-114,044.98	67.23%
110-5100-35.00 Fire Alarm	-250.00	775.00	525.00	310.00%
110-5100-48.01 Workers Comp	-40,840.00	36,376.30	-4,463.70	89.07%
Total WAGES & BENEFITS	-984,224.00	747,227.33	-236,996.67	75.92%
110-5200 MATERIALS				
110-5200-70.11 Municipal Parking Maint	-2,500.00	46.05	-2,453.95	1.84%
110-5200-78.00 Culverts	-21,000.00	15,867.64	-5,132.36	75.56%
110-5200-78.01 Guardrails	-10,000.00	3,900.00	-6,100.00	39.00%
110-5200-78.02 Chloride	-22,000.00	16,733.98	-5,266.02	76.06%
110-5200-78.03 Gravel/Stone/Misc	-160,000.00	152,598.80	-7,401.20	95.37%
110-5200-78.04 Resurfacing	-380,000.00	406,664.69	26,664.69	107.02%
110-5200-78.06 Salt	-75,000.00	89,341.47	14,341.47	119.12%
110-5200-78.07 Sand	-85,000.00	137,878.81	52,878.81	162.21%
110-5200-78.08 Sidewalk Snow Removal	-44,000.00	76,599.50	32,599.50	174.09%
110-5200-78.12 Signs	-3,000.00	2,177.86	-822.14	72.60%
110-5200-78.13 Crack Sealing	-18,000.00	0.00	-18,000.00	0.00%
110-5200-78.14 Stabilization/Fabric/Hay	-25,000.00	1,447.00	-23,553.00	5.79%
Total MATERIALS	-845,500.00	903,255.80	57,755.80	106.83%
110-5300 EQUIPMENT				
110-5300-68.01 Maintenance to Equipment	-70,000.00	78,532.68	8,532.68	112.19%
110-5300-68.02 Fuel	-70,000.00	54,560.02	-15,439.98	77.94%
110-5300-68.03 Rental/Contracted	-11,000.00	23,807.35	12,807.35	216.43%
110-5300-68.04 Training	-500.00	50.00	-450.00	10.00%
Total EQUIPMENT	-151,500.00	156,950.05	5,450.05	103.60%
110-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
110-5500 GARAGE				
110-5500-20.00 Electricity	-3,000.00	3,372.51	372.51	112.42%
110-5500-21.01 Tools & Supplies	-20,100.00	21,286.59	1,186.59	105.90%
110-5500-22.00 Personal Protective Equip	-3,000.00	4,211.79	1,211.79	140.39%
110-5500-34.00 Telephone	-4,000.00	2,668.65	-1,331.35	66.72%
110-5500-35.00 Advertising	-550.00	642.20	92.20	116.76%

Town of Wilmington General Ledger
Current Yr Pd: 10 - Budget Status Report
HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5500-48 INSURANCE				
110-5500-48.02 Insurance - Vehicles/Bldg	-26,000.00	22,913.36	-3,086.64	88.13%
Total INSURANCE	-26,000.00	22,913.36	-3,086.64	88.13%
110-5500-49 GARAGE				
110-5500-49.00 Computer/Office Supplies	-800.00	3.70	-796.30	0.46%
110-5500-51.00 Sewer Rent	-920.00	604.16	-315.84	65.67%
110-5500-60.00 MRGP permit	-1,400.00	1,350.00	-50.00	96.43%
110-5500-68.03 Bldg/Maint/Improvements	-5,600.00	6,526.09	926.09	116.54%
110-5500-76.00 Heating	-5,000.00	4,680.00	-320.00	93.60%
Total GARAGE	-70,370.00	68,259.05	-2,110.95	97.00%
110-5800-10 TRANSFERS				
110-5800-10.00 Trans to Bridge Cap	-160,000.00	160,000.00	0.00	100.00%
110-5800-30.00 Better Back Roads Grant	0.00	23,931.26	23,931.26	100.00%
110-5800-60.00 Grants in Aid	0.00	13,183.43	13,183.43	100.00%
110-5900-10.00 Transfer to TRE	-255,000.00	255,000.00	0.00	100.00%
110-5900-20.00 Trans to HW Bldg Cap	-20,000.00	20,000.00	0.00	100.00%
Total Expenditures	-2,486,594.00	2,347,806.92	-138,787.08	94.42%
Total HIGHWAY	0.00	-139,301.23	-139,301.23	
Total All Funds	0.00	-139,301.23	-139,301.23	