

August 16, 2018

Mr. Robert Pelosi Vermont Department of Environmental Conservation One National Life Drive Montpelier, VT 05620

RE: **Clean Water Infrastructure Asset Management Plan**

> Town of Wilmington 2016-CWI-AMP-10 A+E Project 16067

Dear Robert,

On behalf of the Town of Wilmington, we are pleased to submit this Final Performance Report for the above Clean Water Asset Management Grant.

Attached you will final all previously submitted performance measures (deliverables) in one document. These deliverables are listed below.

Deliverable 1 – Asset Inventory & Condition Assessment

Deliverable 2 – System Assets Map Deliverable 3 – Level of Service Deliverable 4 – Risk Assessment

Deliverables 5 & 6 - Capital Improvement Plan and Funding Strategy Narrative

If you have any questions, please feel free to contact us.

Sincerely,

Aldrich + Elliott, PC

Joseph S. Krupa, PE **Project Engineer**

Attachments



Attachment D Vermont DEC - Clean Water Infrastructure Asset Management Grant Program **Final Performance Report**

Title: Clean Water Infrastructure Asset Management Plan

Organization: Town of Wilmington Grant Number: 2016-CWI-AMP-10

Report Date: August 8-16-2018

Summary: Final Performance Report contains all grant milestones.

CWI Funding:

Total Project Costs:

Performance Measures:

- Performance Measure 1 Asset Inventory & Condition Assessment
- Performance Measure 2 System Assets Map
- Performance Measure 3 Level of Service
- Performance Measure 4 Risk Assessment
- Performance Measure 5 Capital Improvement Plan & Funding Strategy Narrative



DELIVERABLE 1

ASSET INVENTORY & CONDITION ASSESSMENT

Town of Wilmington
Asset Management Program
Private Sewer Lines
A+E Project #: 16067

	Pipe ID Matrix
Label	Description
EM1	Street Code: East Main Street Section 1
EM2	Street Code: East Main Street Section 2
WM	Street Code: West Main Street Section
PVT	Privately owned sewer
SER	Building sewer service
	Number indicates either privately owned sewer in
##	sequence or address of building service.

M	aterial Key
Type	Description
PVC	Polyvinyl Chloride
CI	Cast Iron
DI	Ductile Iron
AC	Asbestos Cement
VC	Vitrified Clay

	Pipe Condition
Rating	Description
4	Collapsed or Collapse Imminent
3	Significant defects and/or localized pipe failures
2	Mid-life. Collapse unlikely, minor sags/defects
1	New or like new sewer line

Town of Wilmington
Asset Management Program
Sewerline Inventory
A+E Project #: 16067
Date: 10/2017

		(Street	Location Address or VT State Plane Coor	dinates)	_	Pipe		Doubh of	Samuent	Dina Candisian		Installation		
Pipe ID	Street Name	Address Number	Downstream Coordinate	Upstream Coordinate	Street Code	Diameter (in.)	Pipe Material	Depth of Cover (ft)	Segment Length (ft)	Pipe Condition (1-5)	Current Year	Date ⁽¹⁾	Age	Notes
EM1 - PVT - 1	East Main		(N) 133474.5000 (E) 1541602.2960	(N) 133600.1070 (E) 1541633.4880	EM1	6	AC	6	130	2	2017	1960	57	Connects to Town owned manhole
EM1 - PVT - 2	East Main		(N) 133600.1070 (E) 1541633.4880	(N) 133679.8890 (E) 1541611.1350	EM1	4	DI	5 to 16	80	2	2017	1960	57	Steep slope to Cleanout connection with EM1-PVT-1
EM1 - PVT - 3	East Main		(N) 133679.8890 (E) 1541611.1350	(N) 133765.5870 (E) 1541620.8470	EM1	4	DI	5	90	2	2017	1960	57	Under driveway of #37
EM1 - PVT - 4	East Main		(N) 133765.5870 (E) 1541620.8470	(N) 133914.6910 (E) 1541708.1880	EM1	4	DI	6	170	2	2017	1960	57	Under driveway of #37
EM1 - PVT - 5	East Main		(N) 133914.6910 (E) 1541708.1880	(N) 133987.6890 (E) 1541552.4940	EM1	4	DI	1 to 7	175	3	2017	1960	57	Depth increases from 1ft to 7ft
M1 - SER - 28	East Main	28			EM1	4	PVC	2 to 1	70	2	2017	1960	57	House Service
M1 - SER - 34	East Main	34			EM1	4	PVC	3.5	30	2	2017	1960	57	House Service
M1 - SER - 36	East Main	36			EM1	4	CI	**	60	2	2017	1960	57	House Service
M1 - SER - 37	East Main	37			EM1	4	CI	3	25	2	2017	1960	57	House Service
M1 - SER - 38	East Main	38			EM1	4	CI	5 to 7	40	2	2017	1960	57	House Service
M1 - SER - 40	East Main	40			EM1	4	CI	4 to 7	35	2	2017	1960	57	House Service
M2 - PVT - 1	East Main	63, 65, 69, 71			EM2	4	CI / PVC / VC	3 to 5	270	4	2017	1960	57	Runs under structures below the basement floor slabs.
M2 - PVT - 2	East Main	73			EM2	4	PVC	6	30	1	2017	2010	7	Replaced recently by property owner.
WM - PVT - 1	West Main Street		(N) 134481.7410 (E) 1540500.9035	(N) 134702.4200 (E) 1540645.8920	WM	6	VC	4 to 6	260	2	2017	1960	57	Located in gravel driveway between Memorial Hall and #16
VM - PVT - 2	West Main Street		(N) 134702.4200 (E) 1540645.8920	(N) 134710.2250 (E) 1540659.8710	WM	4	VC	4	20	2	2017	1960	57	Transitions to 6" pipe WM-PVT-1
VM - PVT - 3	West Main Street		(N) 134710.2250 (E) 1540659.8710	(N) 134654.2050 (E) 1540759.6180	WM	4	VC	3.6	115	2	2017	1960	57	Bends 90 degrees from WM-SER-9
NM - SER - 9	West Main Street	9			WM	4	PVC	3.5	15	2	2017	1960	57	House Service
VM - SER - 11	West Main Street	11			WM	**	**	**	50	2	2017	1960	57	House Service
VM - SER - 15	West Main Street	15			WM	4	PVC TO CI	4	40	2	2017	1960	57	House Service
VM - SER - 16	West Main Street	16			WM	Д	CI	3.5	30	2	2017	1960	57	House Service

^{**} Unknow/Could not be inspected

⁽¹⁾ Date assumed to be 1960 based on approximate installation date of Town sewer system.

W. Main Street

911	911 TAX MAP	NAME	ADDRESS	СІТҮ	STATE	ZIP
9	02020073.000	NINE WEST MAIN PROPERTIES LLC	801 NORTH MAIN ST EXTEN	WALLINGFORD	СТ	06492
<u> </u>	02020072.000	HART LILIAS M	PO BOX 114	WILMINGTON	VT	05363
#	02020085.000	WILMINGTON TOWN OF	PO BOX 217	WILMINGTON	VI	05363-0247
15	02020071.000	LH VT HOUSE LLC	70 WILLIAM ST	WALLINGFORD	СТ	06492
16	02020081.000	BEAUDETTE CYNTHIA	PO BOX 937	WILMINGTON	VT	05363-0937
17	02020070 000 72 ACRESTIC	77 ACRESTIC	PO BOX 547	NOTON IIW	\	05363 0547
	טעטעטטיטיטיטטט	12 ACKEO LLC	FO BOX 34/		V 1	1100 0000

[: 1795 Wed 4/28/17 10:30 A.M. Cindy Beaudotte wed 6/28/17 1:30 F.M.

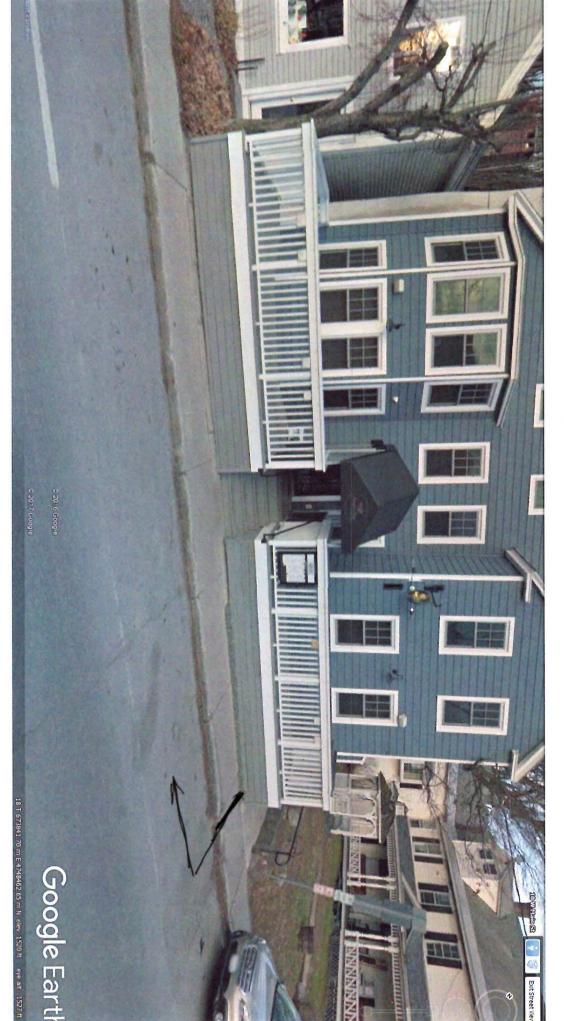
No show 464-3506

Nick Lombardi 203-623-0433 Nick Squire Hermitage 802-770-2811



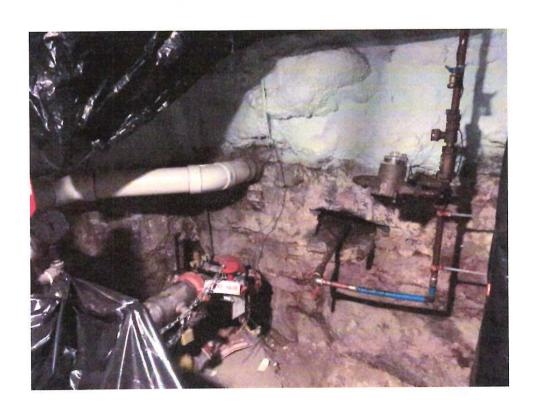


	PROPERTY INFO	ORMATION		
1 manya + Berg	DATA SH	<u>EET</u>		
2 estangent			_	11-1
Mangla & Bere" Restaurant Owner Name: Nine West Ma	is Propert	Date of 0	On-Site Visit	1/18/17
	Last '	Date of I	Follow-up Visit	
Street Address: 9 West	Man	Contact	Person $B_{\mathcal{L}}$	440
		_		
BASEMENT OBSERVATIONS		SEWER DRAIN PI	P <u>E</u>	SE Corner
☐ Full Height ☐ Crawl Space		Does it go out a	basement wall	•
Floor: 🗹 Concrete 🗆 Earth				op of Pipe at wall to
☐ No Basement		top of Foundation v		
☐ Mobil Home		Does it go out throu		
Sump Pumps? ☐ Yes ☐ No		If yes, mark loca	excellent action of the second second	
ft. in.: from top of Foundation wal	to floor.	☐ Ask owner what		r pipe leaves the
WALLS ☐ Poured Concrete ☑ Stone		building. Show on s		
		SEWER DRAIN PI	PESIZE:	A in
☐ Concrete Blocks ☐ Other	99000 District Co.	Size Diameter: 2		
Any Floor Drains? ☐ Yes ☐-No		SEWER DRAIN PI	25 17 33	·
Where does water line enter building?		Cast Iron		5
BASEMENT WATER FIXTURES	(☐ Vertified Clay ☐ PVC (Plastic)	☐ Other_	
☐ Wash Bowl(s) ☐ Shower/tub		☐ PVC (Plastic) _		
☐ Toilet ☐ Mop Sink		74	75-3	
WATER SUPPLY	4	2001	9	
☐ Drilled Well Municipal	5	9/1		
SKETCH		LEGEND	· · · · · · · · · · · · · · · · · · ·	Show measurement
SKETCH			Sewer Line	for locations of:
		W	Water Line	Sewer exiting
Str.	0.t			building
711	-			- Water line entering
	1			building
				building
				Show locations:
-				Building Outline
F 20			1.	_
	'		W	- Driveway
	/ /	/		- Street/Hwy/Tn
7	Seven	45		Road
	26	8X		 Street name
	Top.	6		
	4			
Comments:				
I				



9 W. Main

9 West Main



9 West Main





PROPERTY INFORMATION DATA SHEET

Owner Name: Lilias Hart First Last	Date of On-Site Visit
Street Address: W. Main	Date of Follow-up Visit
BASEMENT OBSERVATIONS □ Full Height □ Crawl Space Floor: □ Concrete □ Earth ☑ No Basement □ Mobil Home Sump Pumps? □ Yes □ No ft. in.: from top of Foundation wall to floor. WALLS □ Poured Concrete □ Stone □ Concrete Blocks □ Other □ Any Floor Drains? □ Yes □ No Where does water line enter building? BASEMENT WATER FIXTURES □ Wash Bowl(s) □ Shower/tub □ Toilet □ Mop Sink WATER SUPPLY □ Drilled Well ☑ Municipal	SEWER DRAIN PIPE □ Does it go out a basement wall? If yes: ft in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? □ Yes □ No If yes, mark location on sketch plan. □ Ask owner what direction sewer pipe leaves the building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: □ 2-in; □ 3-in; □ 4-in; □in SEWER DRAIN PIPE MATERIAL: □ Cast Iron □ Orangeberg □ Vertified Clay □ Other □ PVC (Plastic)
SKETCH approx. location of Sewer leaving to building. Street Comments:	Sewer Line Water Line Sewer Line Water Line Sewer exiting building Water line entering building Show locations: Building Outline Driveway Street/Hwy/Tn Road Street name



11 W. Main

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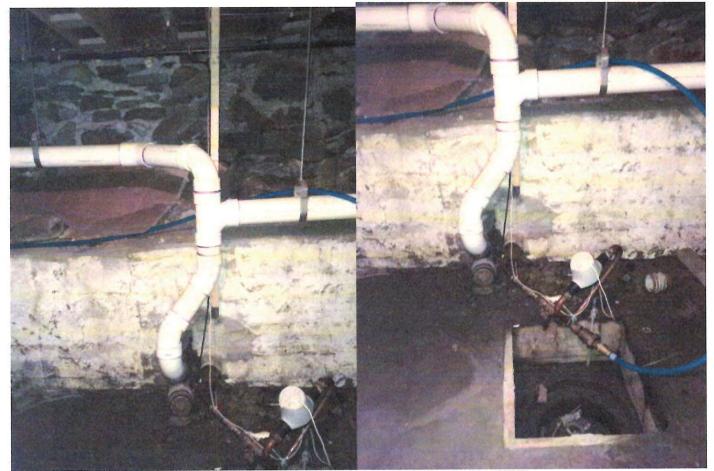
PROPERTY INFORMATION DATA SHEET

Owner Name: Town of Wilmington First Last Street Address: 14 East Maris	Memorial Hall Date of On-Site Visit 4/28/17 Date of Follow-up Visit Contact Person Brandon
BASEMENT OBSERVATIONS □ Full Height □ Crawl Space Floor: □ Concrete □ Earth □ No Basement □ Mobil Home Sump Pumps? □ Yes □ No	SEWER DRAIN PIPE Does it go out a basement wall? If yes: ft. in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? Yes No If yes, mark location on sketch plan. Ask owner what direction sewer pipe leaves the
WALLS □ Poured Concrete □ Stone □ Concrete Blocks □ Other □ Any Floor Drains? □ Yes □ No Where does water line enter building? BASEMENT WATER FIXTURES □ Wash Bowl(s) □ Shower/tub □ Toilet □ Mop Sink WATER SUPPLY □ Drilled Well □ Municipal	building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: □ 2-in; □ 3-in; □ 4-in; □in SEWER DRAIN PIPE MATERIAL: □ Cast Iron □ Orangeberg □ Vertified Clay □ Other □ PVC (Plastic)
SKETCH .A	Sewer Line Sewer Line Water Line Sewer exiting building Water line entering building Show locations: Building Outline Driveway Street/Hwy/Tn
Street Comments: D. L. H.	- Building Outline - Driveway - Street/Hwy/Tn Road - Street name
Sw cover/side of	the sever comes of out the the building but not sure.



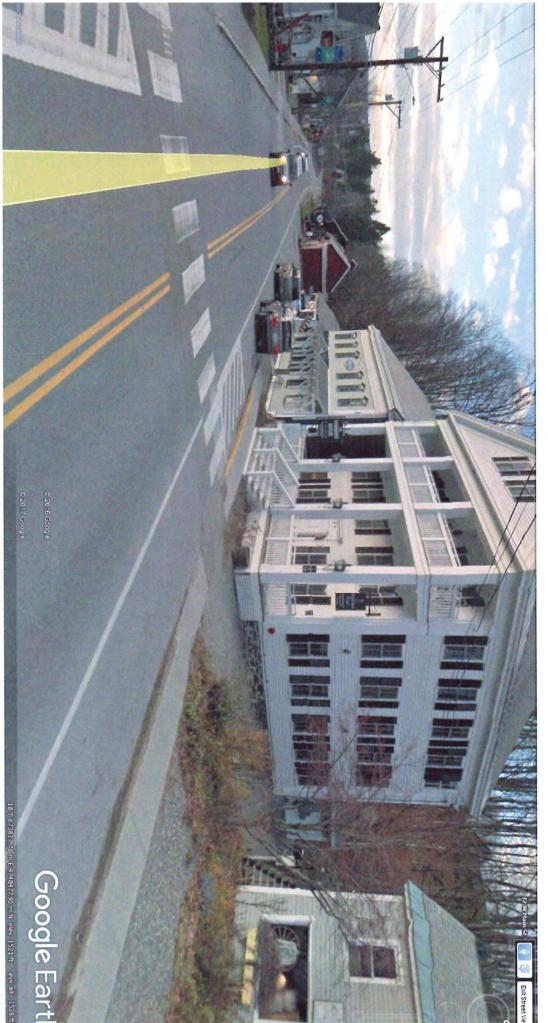
PROPERTY INFORMATION DATA SHEET

Owner Name:	VT H	Pens	Last		_ Date of C	On-Site Visit	7/18/17
	15 10		(4)			ollow-up Visit	
Street Address:	15 W) Mai	<u>~</u>		Contact I	Person <u>Nic</u>	h Squire
BASEMENT OBS	ERVATIONS			 SEWER	R DRAIN PIF	<u>PE</u>	5 (front)
Full Height	Crawl Space			Does Does	s it go out a	basement wall'	?
Floor: ☐ Concre ☐ No Basement	ete Z Earth			If yes:_	oundation w		op of Pipe at wall to
☐ Mobil Home						gh the door? [☐ Yes ☑ No
Sump Pumps? □						ion on sketch p	
6 ft.8 in.: fro	m top of Found	dation wall to	floor.				r pipe leaves the
WALLS oured Concre	te 🗷 Ston	10			i. Show on s R DRAIN PIF		_
☐ Concrete Block				Size Dia	ameter: \square 2	<u>- </u>	4-in; □in
Any Floor Drains?		5.5				PE MATERIAL:	
Where does water			(Cast	Iron	☐ Orange	
BASEMENT WAT	ER FIXTURES ☐ Shower/to		(□ Verti	fied Clay	☐ Other _	
☐ Wash Bowl(s)☐ Toilet	☐ Mop Sink		`	\- / /	(Flastic)	Insidi	
WATER SUPPLY				1900	400	G	
☐ Drilled Well	Municipal		S		ه ۱۷ در.	Other	
SKETCH				and the second	LEGEND		Show measurement
		St.	1		S	Sewer Line	for locations of:
		11 rei			W	Water Line	Sewer exiting
							building - Water line entering
				7			building
			1				
			8-				Show locations:
7			6-			1.7	Building OutlineDriveway
			Jec.			W	- Street/Hwy/Tn
			ا الاستار الم	1			Road
			•				 Street name
Comments:					in the second se		
Comments.							





15 W. Main

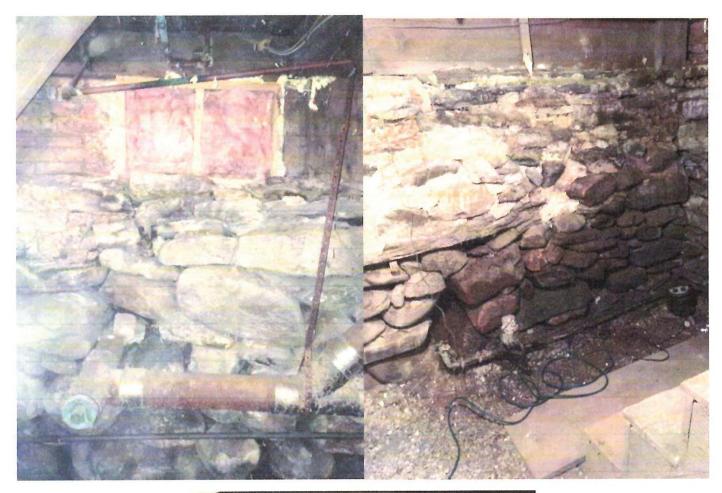


15 W. Main



PROPERTY INFORMATION DATA SHEET

	<u>PROPERTY INF</u> DATA SH			1.21.1
	<u> DATA OF</u>	<u> </u>	-	7/19/17
Owner Name: Crady	Beaudette	Date of C	on-Site Visit <u>Ł</u>	17
FIISL	Last	Date of F	ollow-up Visit	
1.				
Street Address: 4 L	o. Wain	Contact I	Person emp	rosell
BASEMENT OBSERVATIONS Full Height	dation wall to floor. ne	top of Foundation w Does it go out throu If yes, mark locat ✓ Ask owner what building. Show on s SEWER DRAIN PIF	basement wall' in.: from to rall. gh the door? It ion on sketch produced in the conserved	op of Pipe at wall to ☐ Yes ☒ No Dian. r pipe leaves the N ☐
☐ Concrete Blocks ☐ Othe	er	Size Diameter: ☐ 2 SEWER DRAIN PIF		
Any Floor Drains? ☐ Yes ☐ No Where does water line enter buil	dina? - m		□ Orange	
BASEMENT WATER FIXTURES		☐ Vertified Clay		
☐ Wash Bowl(s) ☐ Shower/t		☐ PVC (Plastic)		
☐ Toilet ☐ Mop Sink				
WATER SUPPLY ☐ Drilled Well ☐ Municipal	/			
Drilled Well	W			
SKETCH	Street	LEGEND S	Sewer Line Water Line	Show measurement for locations of: Sewer exiting
	Street			building - Water line entering building
W	Sewen		E	Show locations: - Building Outline - Driveway - Street/Hwy/Tn Road - Street name
	, ndou	0440	/ /s.	
Comments:		0/4 4 % 15 (4)	427	

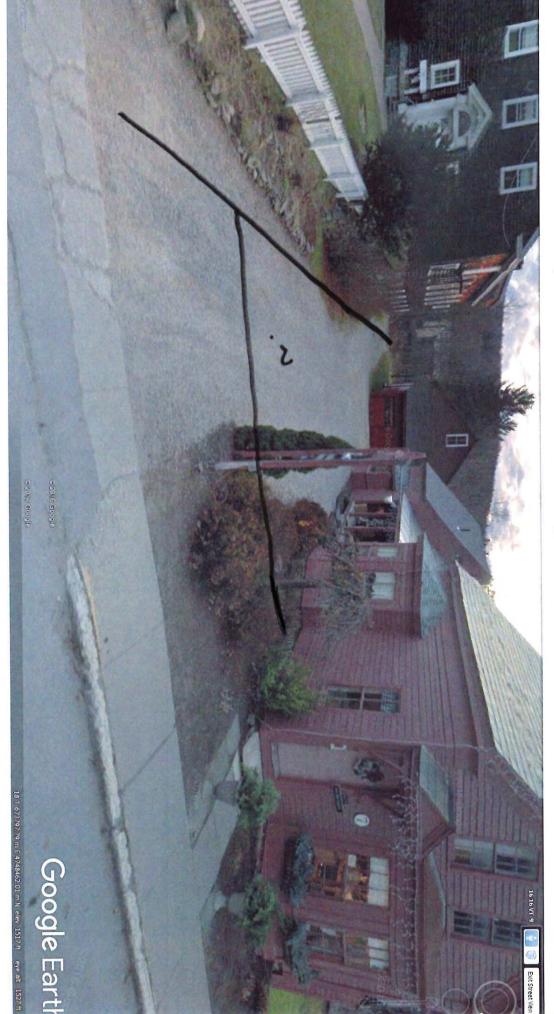


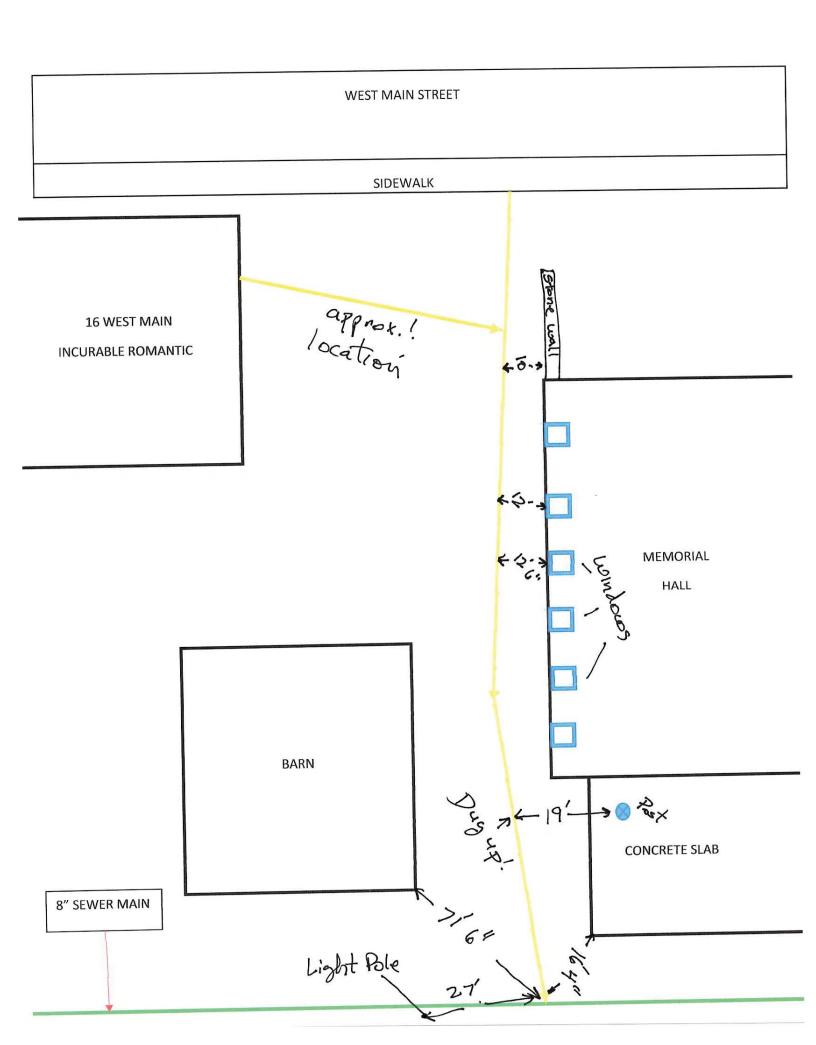


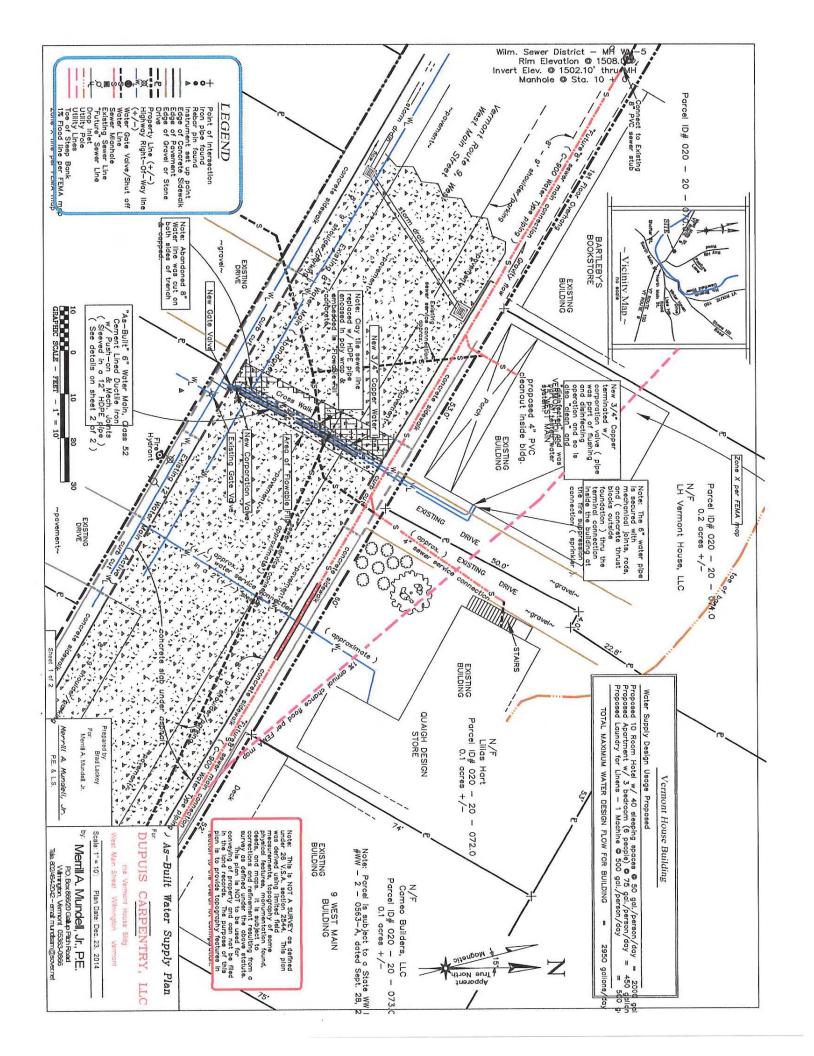
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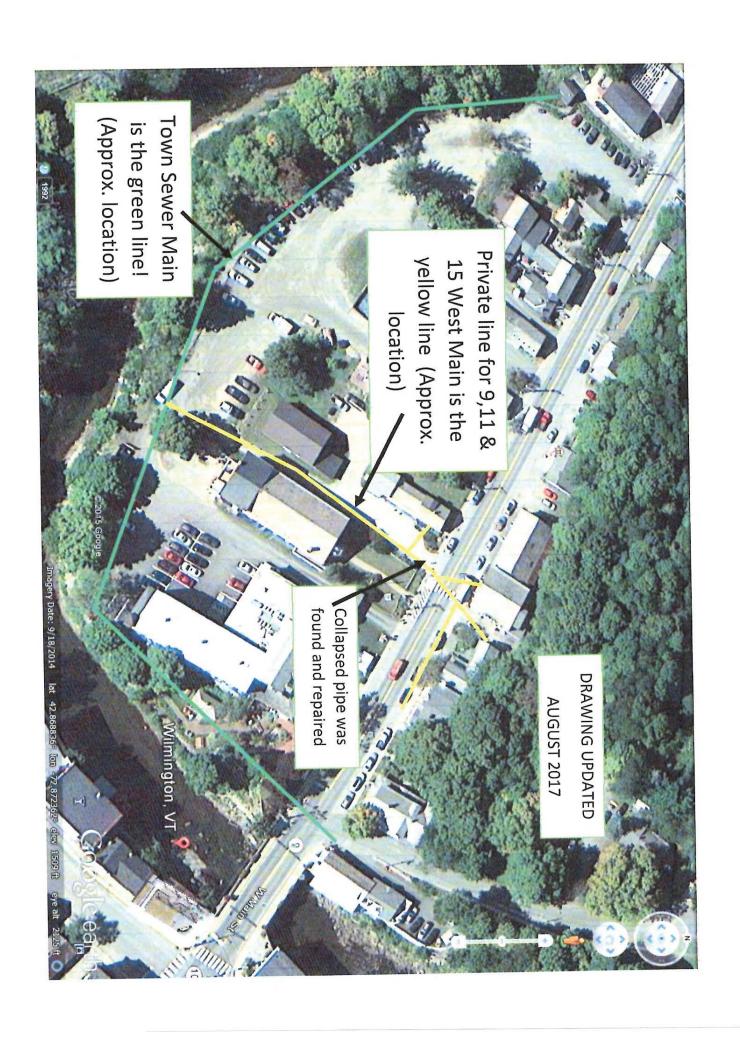
16 W. Main

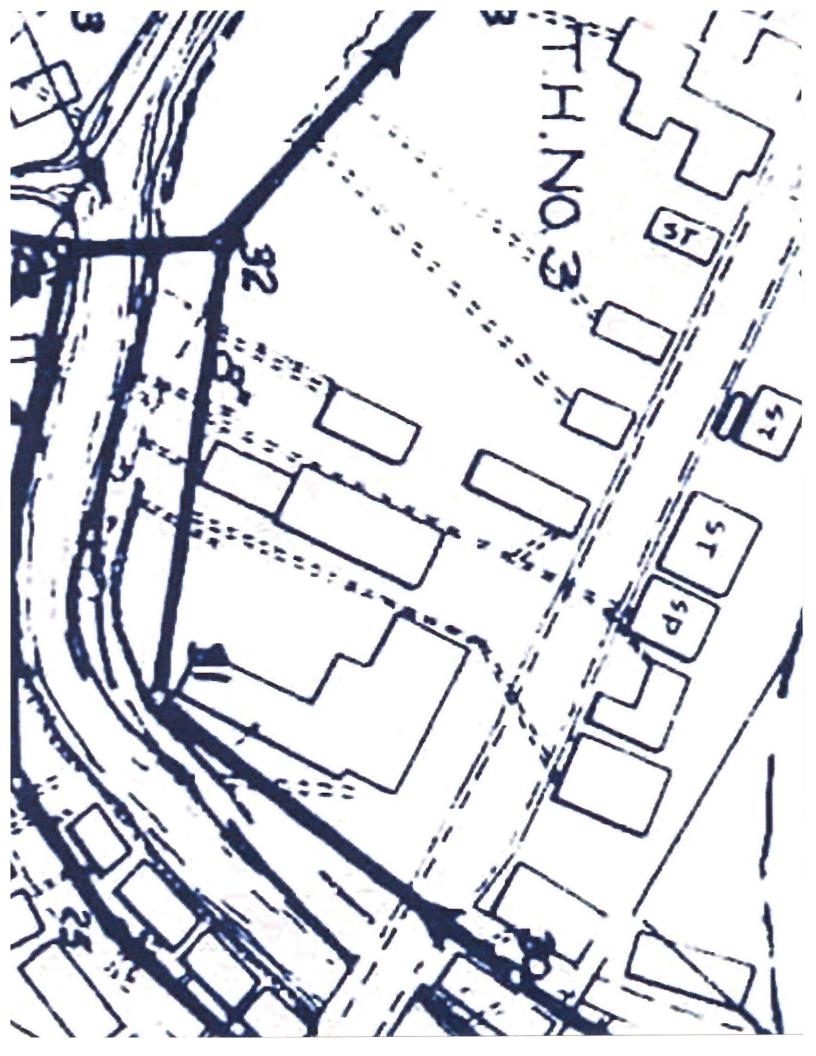
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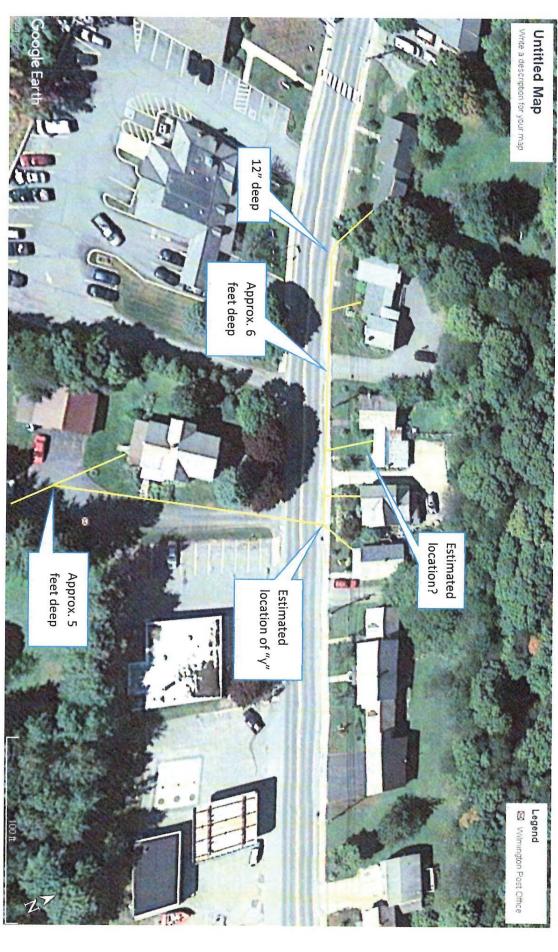


SSue Soudits Past of	911 TAX MAP 27 UZ1ZZUZ7.UUU RICHARDS MARK 28 02121042.000 BOYD LAURIE MAI 28 02122020.000 FAMILIES FIRST IN 36 02121076.000 FAMILIES FIRST IN 36 02121078.000 KENNEDY JOHN K & 37 02122029.000 KENNEDY JOHN K & 38 02121078.000 LOUDERBACK STAN 39 02122029.000 GRINOLD ROBERT 40 02121079.000 GRINOLD ROBERT 44 02121080.000 SHEA FUNERAL HOME 48 02121081.000 CAVALIERE THOMAS & 50 09122023.000
Sue Families 1st Tues 61 Sudith Loudenback Thes 61 Past Officia 6/28/17 9:00 A.M Beb Grinold 6/28/17 9:15 A.M	P11 TAX MAP NAME P21 P21ZZZZZ DUU RICHARDS MARK W & ELIZABETH P R28 P21Z2O26.000 BOYD LAURIE MAE R29 P21Z2O26.000 FAMILIES FIRST IN SOUTHERN VERMONT INC R21Z2O29.000 KENNEDY JOHN K & CHRISTINE R R21Z2O29.000 KENNEDY JOHN K & CHRISTINE R R21Z2O30.000 KILLI ELIZABETH D REVO TRUST R21Z2O30.000 GRINOLD ROBERT R21Z2O31.000 SHEA FUNERAL HOMES INC R21Z2O31.000 SHEA FUNERAL HOMES INC R21Z2O31.000 SHEA FUNERAL HOMES INC R21Z2O31.000 CAVALIERE THOMAS & LORRAINE
Tues 6/27/17 Tues 6/27/17 9100 A.M.	ONT INC
9:00 9:15 A	PO BOX 820 RES R1 I PO BOX 939 WILL WAI HIEU DR WILL GRI BEN BEN
A. W. V. Richards Group Art 802-254-1580	STATE STATE VIGTON VT GTON
15%	ZIP





East Main 1





PROPERTY INFORMATION DATA SHEET

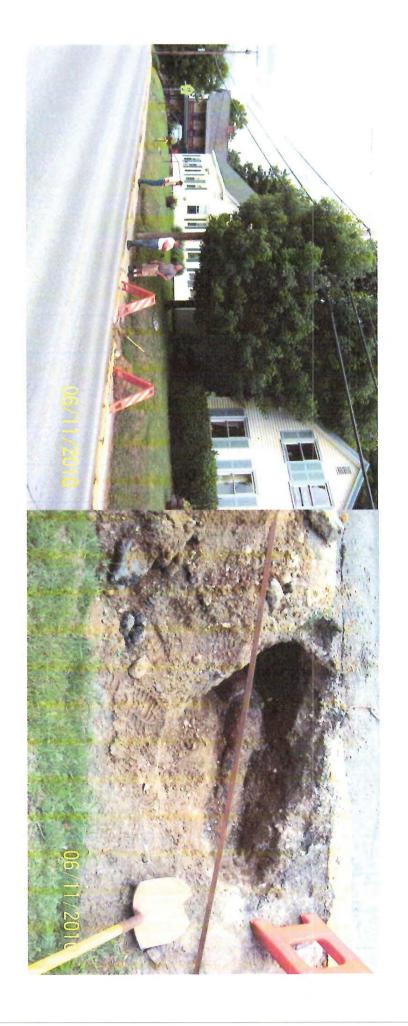
Owner Name: Laurie Boyd First Last Street Address: 28 E Maris	Date of On-Site Visit 6 30 (17 Date of Follow-up Visit Contact Person 6 9 4 4 4 4 4
Full Height □ Crawl Space Floor: □ Concrete □ Earth □ No Basement □ Mobil Home Sump Pumps? □ Yes □ No (o ft. 5 in.: from top of Foundation wall to floor. WALLS □ Poured Concrete □ Stone □ Concrete Blocks □ Other Any Floor Drains? □ Yes □ No Where does water line enter building?	SEWER DRAIN PIPE Does it go out a basement wall? If yes: ft. 2 7 in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door?
Sidewalh Steet	- Street name



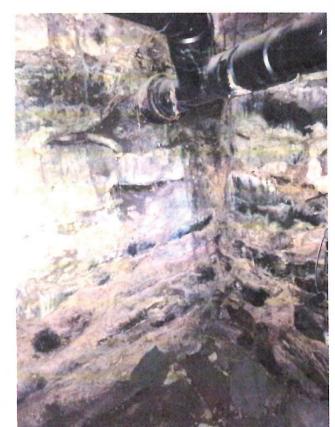
28 & main



28 & main







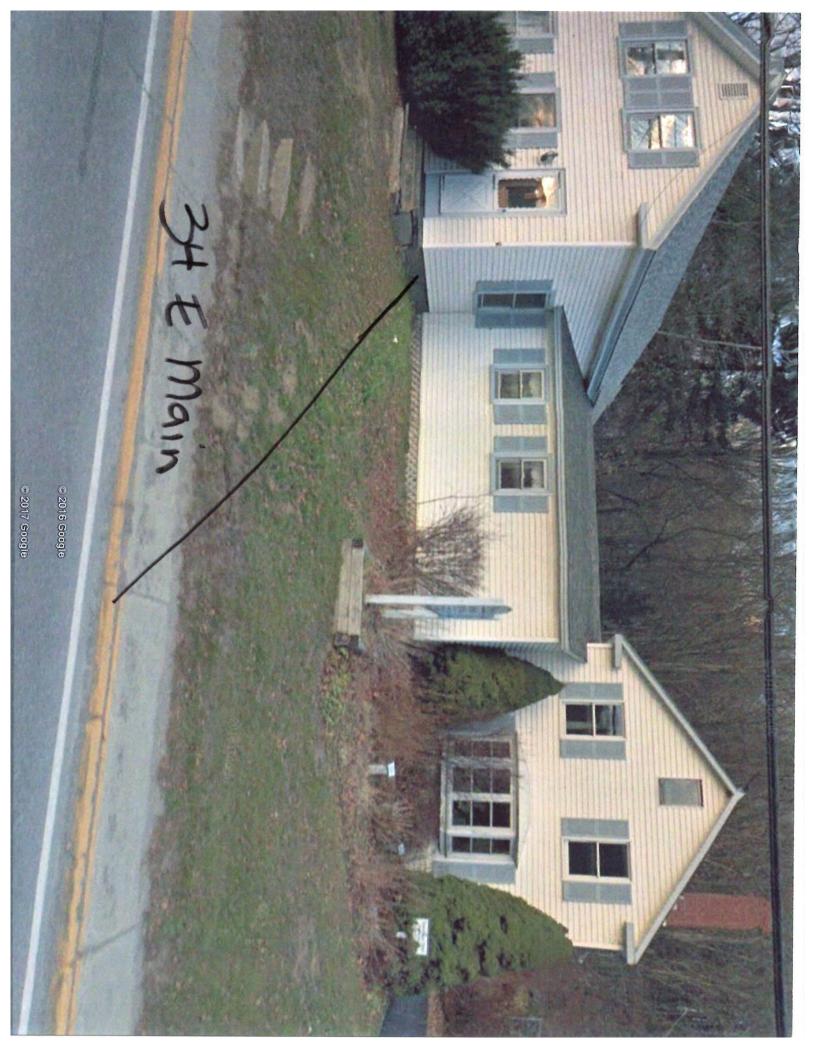


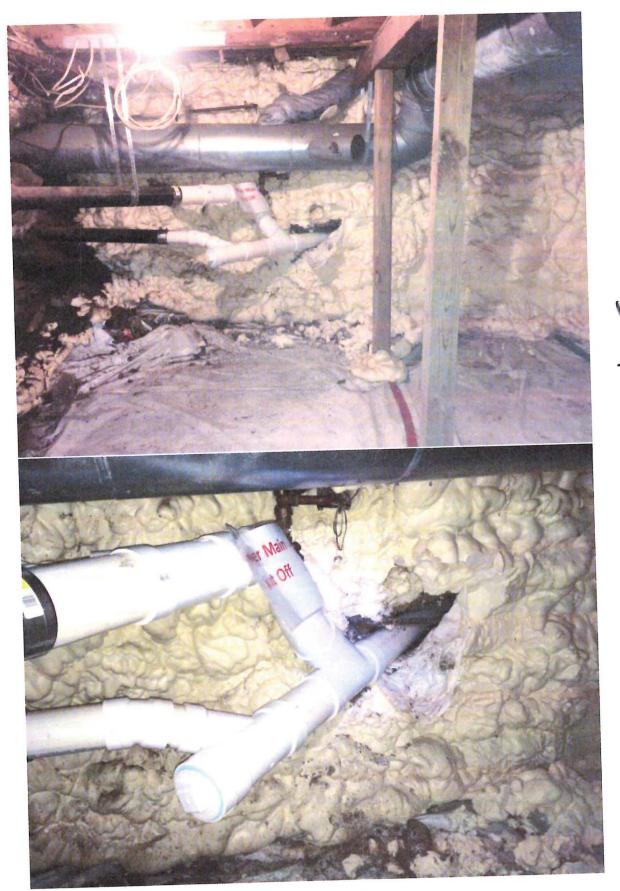
Zr E main



PROPERTY INFORMATION DATA SHEET

	Families First First Last 34 East Main	Date of F	on-Site Visit <u>4</u> ollow-up Visit _ Person Su	
WALLS ☐ Poured Conc ☐ Concrete Blo Any Floor Drain Where does wa	☐ Crawl Space crete ☐ Earth It ☐ Yes ☐ No from top of Foundation wall to floor. Crete ☐ Stone cocks ☐ Other Is? ☐ Yes ☐ No Iter line enter building? Æ Wall ATER FIXTURES S) ☐ Shower/tub ☐ Mop Sink	SEWER DRAIN PIP Does it go out a be a second to person of Foundation we do not be a second to person of the second to person	pasement wall? in.: from to all. gh the door? □ ion on sketch particular sewer ketch. ESIZE: in; □ 3-in; □ Crange	op of Pipe at wall to ☐ Yes ☐ No olan. r pipe leaves the 4-in; □in
SKETCH Comments:		LEGEND —S— —W—	Sewer Line Water Line	Show measurement for locations of: - Sewer exiting building - Water line entering building Show locations: - Building Outline - Driveway - Street/Hwy/Tn Road - Street name



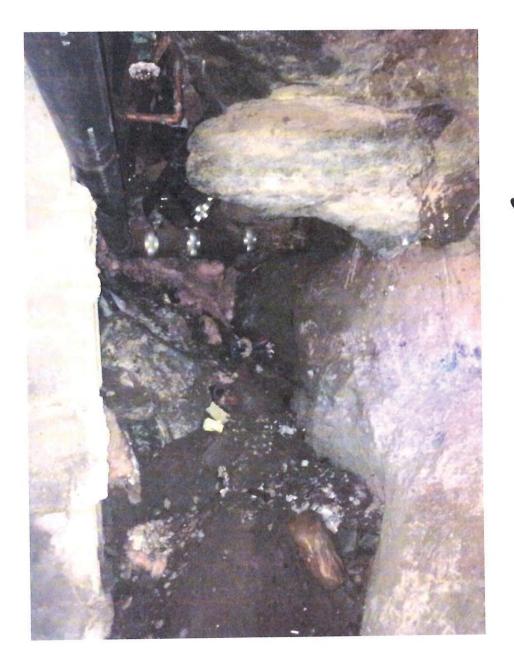


34 E Main



Owner Name: Ed + Julia Sullivar	Date of On-Site Visit 4/29 (17
First Last	Date of Follow-up Visit
Street Address: 36 E. Main	
Street Address: JQ U. MIGGA	Contact Person
	_
BASEMENT OBSERVATIONS Full Height Crawl Space Floor: Concrete Earth No Basement Mobil Home Sump Pumps? Yes No ft. in.: from top of Foundation wall to floor. WALLS Poured Concrete Stone Concrete Blocks Other Any Floor Drains? Yes No Where does water line enter building? BASEMENT WATER FIXTURES Wash Bowl(s) Shower/tub Toilet Mop Sink WATER SUPPLY Municipal	SEWER DRAIN PIPE ☐ Does it go out a basement wall? If yes: ft in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? ☐ Yes ☐ No ☐ If yes, mark location on sketch plan. ☐ Ask owner what direction sewer pipe leaves the building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: ☐ 2-in; ☐ 3-in; ☐ 4-in; ☐in SEWER DRAIN PIPE MATERIAL: ☐ Cast Iron ☐ Orangeberg ☐ Vertified Clay ☐ Other ☐ PVC (Plastic)
☐ Drilled Well ☑ Municipal	
SKETCH SKETCH	LEGEND Show measurement
SKETCH approx loc of se craw Space Lall ents No Steet	Sewer Line Water Line Water Line Sewer exiting building
SKETCH Oppost loc Space	Sewer Line Water Line Water Line Sewer exiting building
SKETCH approx loc of se craw Space Lall ents No Steet	Sewer Line Water Line Water Line Sewer exiting building





36 E Main



Owner Name:	sho K	ennedy	Date o	f On-Site Visit <u>6</u>	129/17
σ	First	Last /		f Follow-up Visit _	
Street Address:	37 E	Main	Contac	t Person	·
—— BASEMENT OBSEI	RVATIONS		SEWER DRAIN		•
☐ Full Height ☐ (Floor: ☐ Concrete	Crawl Space		□ Does it go out If yes: 7 f	a basement wall? <u>:. </u>	p of Pipe at wall to
☐ No Basement			top of Foundation		No. II No.
☐ Mobil Home				ough the door? I ecation on sketch p	
Sump Pumps? ☐ Y	es ≌No rtop of Foundation	wall to floor		at direction sewer	
WALLS	1 top of Foundation	Wall to hoor.	building. Show of	ղ sketch.	
☐ Poured Concrete	e 🛭 Stone		SEWER DRAIN	PIPE SIZE:	(4 in □ in
☐ Concrete Blocks			Size Diameter: L		4-in; □in
Any Floor Drains?	☐ Yes ☐ No	nr 1 /n//	Cast Iron		
Where does water BASEMENT WATE	R FIXTURES	10 0099		☐ Other _	
☐ Wash Bowl(s)	☐ Shower/tub		☐ PVC (Plastic)	2	1 0
☐ Toilet	☐ Mop Sink		Selven	- DIDE IS	at thoo
WATER SUPPLY	S Mininal	c	رادار	.)	at floor
□ Drilled Well	Municipal)	(6	vell	
SKETCH		1	<u>LEGEN</u>	<u>D</u>	Show measurement
	ſ	\ _		Sewer LineWater Line	for locations of: - Sewer exiting
				VValer Enio	building
	A				 Water line entering
	3				building
	م	1			Ol lestions
	1 6				Show locations: - Building Outline
	Dainewar		1	,	- Driveway
F	1	.)		h	- Street/Hwy/Tn
C					Road
					 Street name
					1
	1	}			
		Street	7		
		- ine	ι('	T	
<u>Comments</u> :					



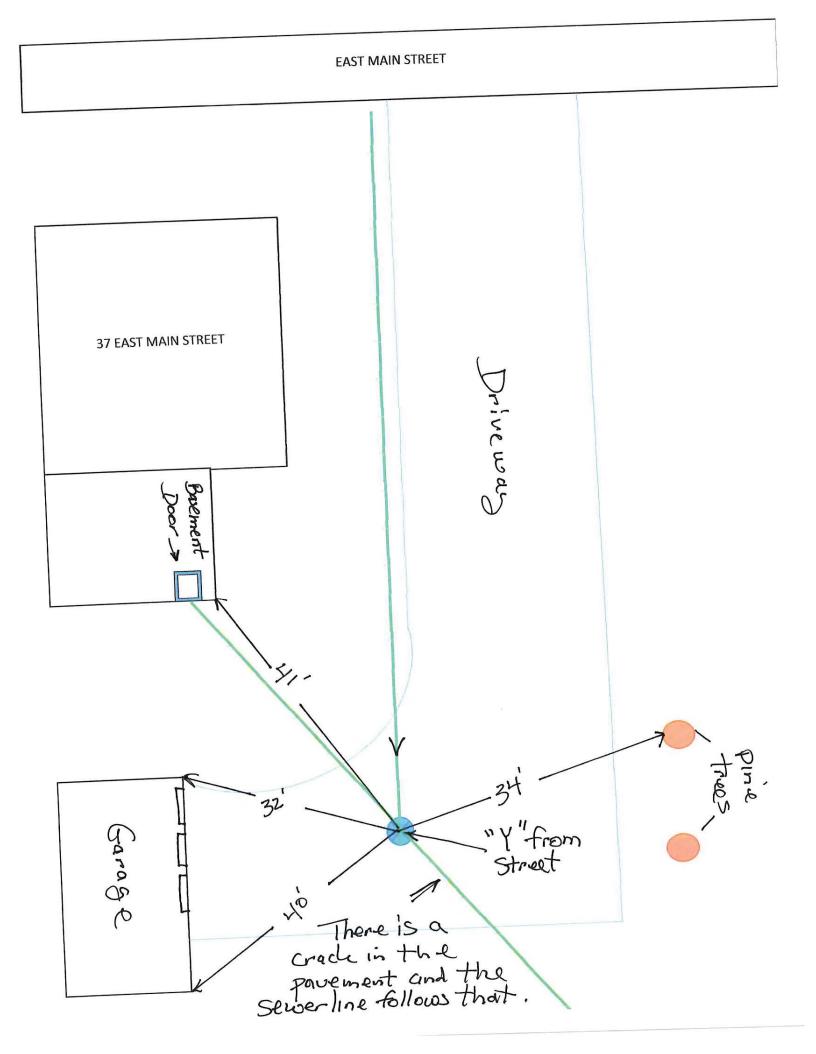






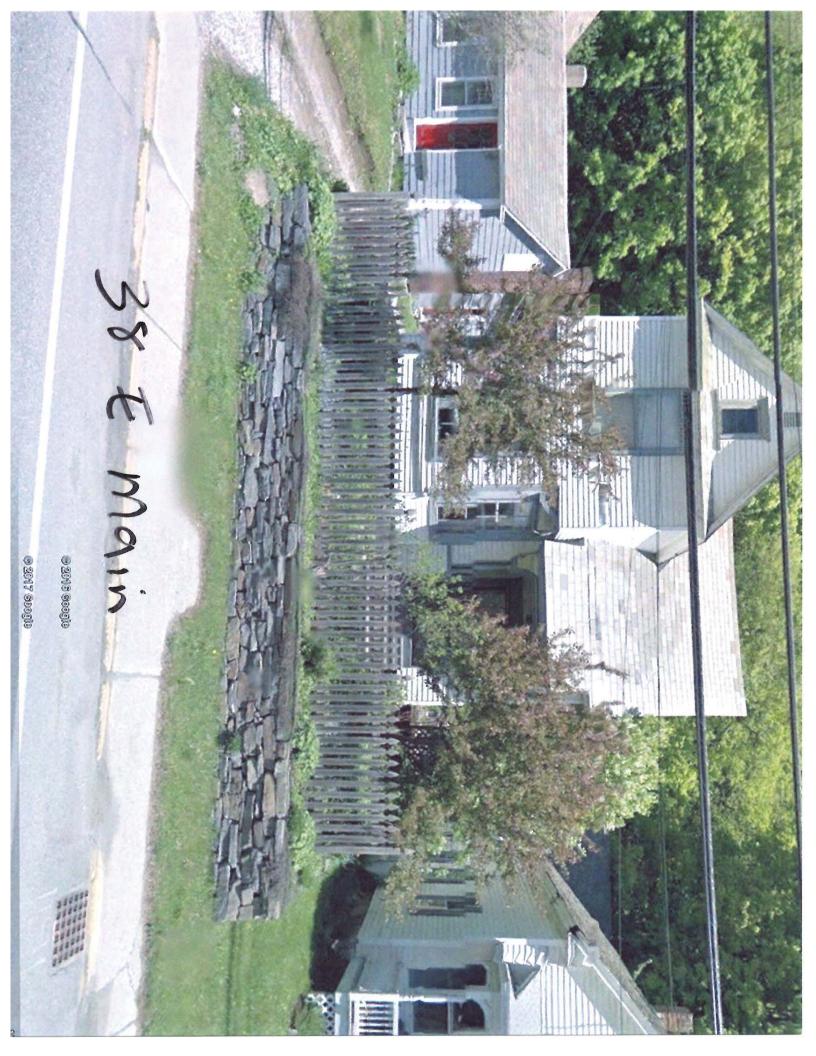


37 E main





Owner Name:	Judith Lo	ouderback	Date of 0	On-Site Visit _(0/27/17
	First	Last		Follow-up Visit	
Street Address:	38 E M	ain	_ Contact	Person Person	ith Louderback
WALLS □ Poured Conc □ Concrete Bloom Any Floor Drains Where does was BASEMENT WA □ Wash Bowl(s □ Toilet WATER SUPPL □ Drilled Well SKETCH	☐ Crawl Space crete	1.205+ (129 1)	top of Foundation v Does it go out throu If yes, mark loca Ask owner what building. Show on s SEWER DRAIN PI Size Diameter: SEWER DRAIN PI Cast Iron Vertified Clay PVC (Plastic)	basement wall in.: from t vall. ugh the door? [tion on sketch direction sewe sketch. PE SIZE: 2-in; 3-in; PE MATERIAL Orange	op of Pipe at wall to Yes \(\) No olan. r pipe leaves the 4-in; \(\)in
Comments:					

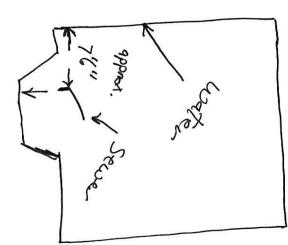


38 E Main

lordarbock

Sever leaves building on S. wall at floor level.

Criveman



PT 9

Sidewalk



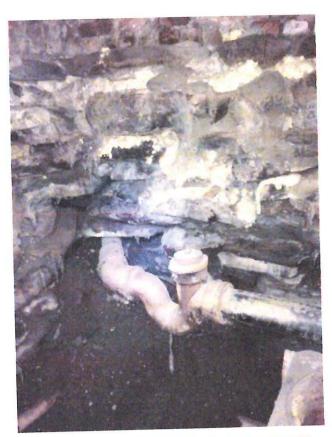


38 E mais

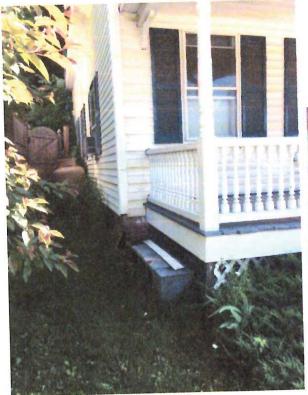


Owner Name: Bob Grinold First Last Street Address: 40 E, Main	Date of On-Site Visit Date of Follow-up Visit Contact Person
Street Address:	
BASEMENT OBSERVATIONS ☐ Full Height ☐ Crawl Space Floor: ☐ Concrete ☐ Earth ☐ No Basement ☐ Mobil Home Sump Pumps? ☐ Yes ☐ No ☐ ft. ☐ in.: from top of Foundation wall to floor. WALLS ☐ Poured Concrete ☐ Stone ☐ Concrete Blocks ☐ Other ☐ Any Floor Drains? ☐ Yes ☐ No Where does water line enter building? BASEMENT WATER FIXTURES ☐ Wash Bowl(s) ☐ Shower/tub ☐ Toilet ☐ Mop Sink WATER SUPPLY ☐ Drilled Well ☑ Municipal	SEWER DRAIN PIPE Does it go out a basement wall? If yes:
SKETCH ROLL SCALE	LEGEND S—— Sewer Line Water Line Show measurement for locations of: Sewer exiting building Water line entering building Show locations: Building Outline Driveway Street/Hwy/Tn Road Street name
Comments:	







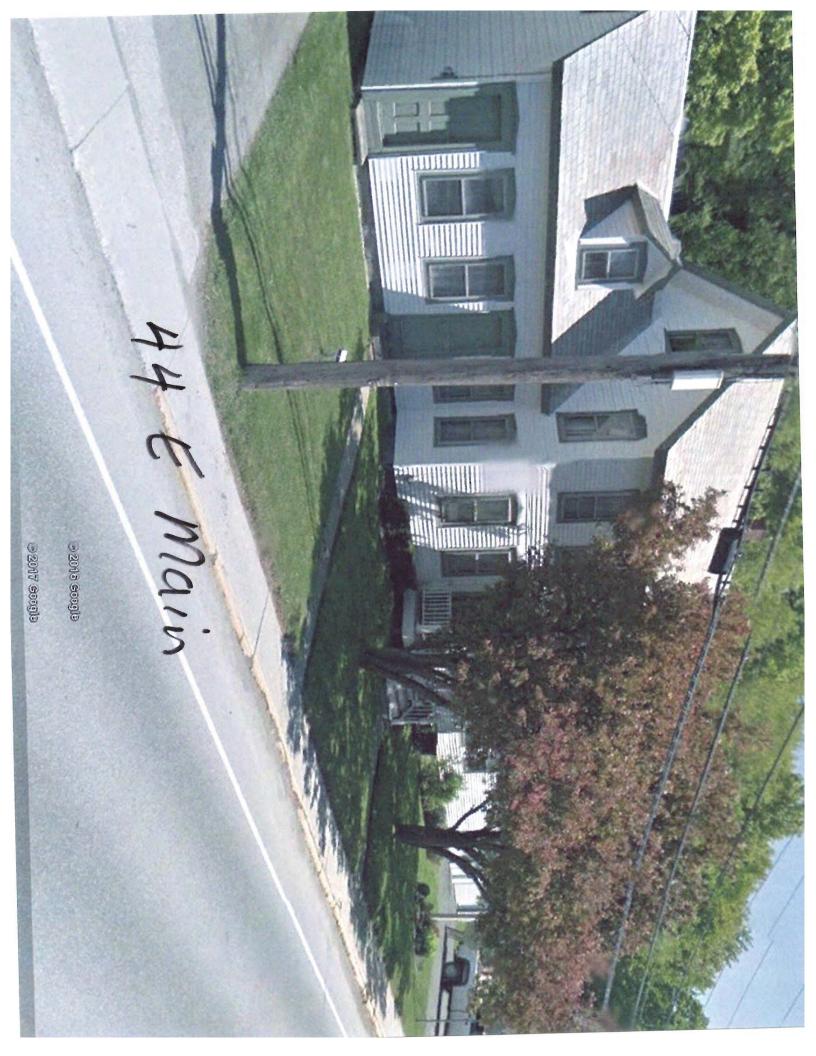








Owner Name: First Home Last	Date of On-Site Visit 6/29/17 Date of Follow-up Visit
Street Address: 44 E Main	Contact Person MarkShea
BASEMENT OBSERVATIONS Full Height	SEWER DRAIN PIPE Does it go out a basement wall? If yes: ft. 7 in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? If yes, mark location on sketch plan. Ask owner what direction sewer pipe leaves the building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: 2-in; 3-in; 4-in; -in SEWER DRAIN PIPE MATERIAL: Cast Iron Orangeberg Vertified Clay Other PVC (Plastic)
SKETCH SKETCH Street Comments:	LEGEND ————————————————————————————————————
Not connected to	Town Sewer! Septic ear main entrance wallews



East Main 2

•					0		
7	05255-0154	V	MANCHESTERCIR	PO BOX 134	PANORAN SORM TENSO A POBOX 134	02122038.000	/3
		Ì					1
7	05363-1501	YT .	WILMINGTON	PO BOX 1501	JOHNSON PATRICIA	02122037.000	71
\							
`	05363	M	WILMINGTON	541 HIGLEY HILL RD	JACOBS PATRICIA A	02122036.000	69
					March St. March Berthamprophi		R 2
7	05363-0591	VI	WILMINGTON	PO BOX 591	CENTRAL APPLIANCE INC	02122035.000	65
							l
<	19107	PA	PHILADELPHIA	1202 PINE ST #1	DROZDOWSKI ANNA M	02122034.000	රිය
\							
	ZIP	STATE ZIP	CITY	ADDRESS	NAME	911 TAX MAP	911
							March 200

Hadewson,

Denise Anderson devise anderson 79 @ Smail.com

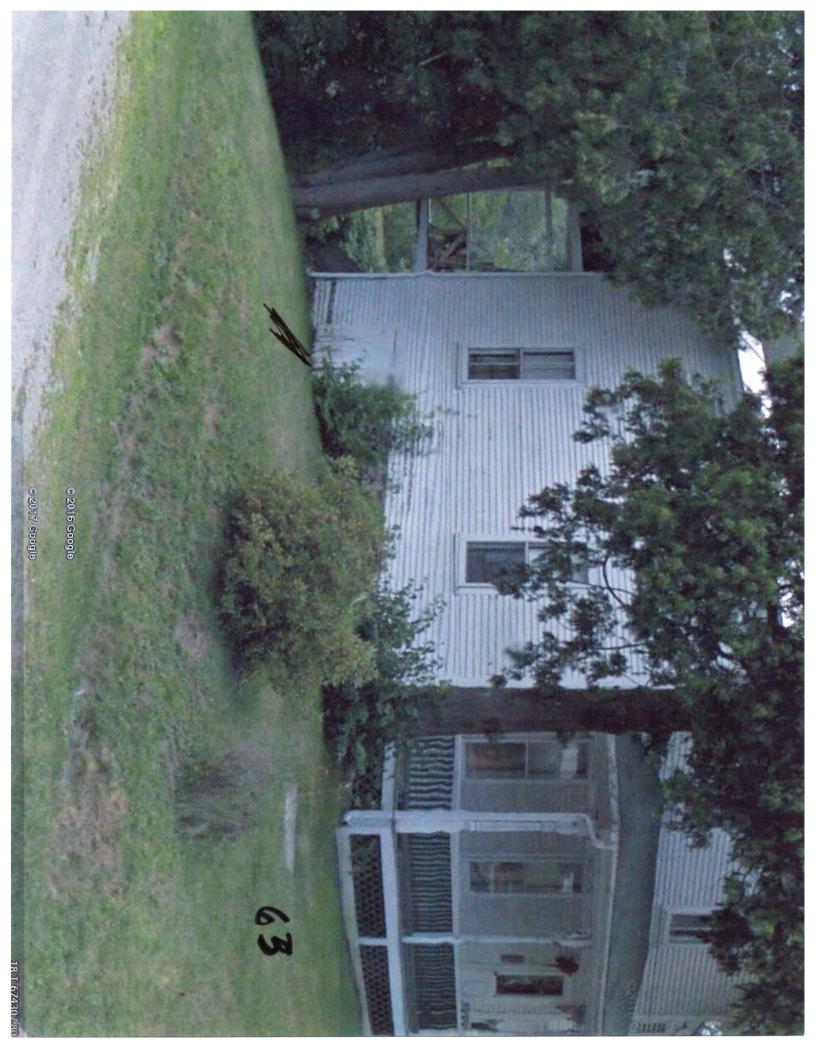
Pat Jacobs PodellZoose de meson ach com



5 10° 5:3101V 128612 Sewer lines. Severmain lines fellow is private 6 JENT, JABOUGH 1520.9 5/24: 1527.5 THOMAS (Ireen 15 DONETT 60 INV. IN@ 1518.0 10.1 RIM @ 1521.5 1WL OUT @ 1517.5. 12 2002:352:3 2002:552:3 2004: ROWELL Then to extended 8" pter-1000 7 07 1215 8 SEC. 15. Conc. Stoom obain JEM = THROKE FLOOR \$ 1513.3 5166: 1520,5 11 PARSONAGE CHURCH &coop STAPLE INV. OUT & 18. Kl Dwg. New ?



Owner Name:)ハ ュ	Date of On-Site Visit	7/17/17
	First Last		
Street Address: _63	3 East Main St.	Date of Follow-up VisitContact Person	
WALLS ☐ Poured Concrete ☐ Concrete Blocks	awl Space ☐ Earth ☐ No pp of Foundation wall to floor. ☐ Stone ☐ Other	SEWER DRAIN PIPE Does it go out a basement wall fyes: top of Foundation wall. Does it go out through the door? If yes, mark location on sketch Ask owner what direction sewe building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: 2-in; SEWER DRAIN PIPE MATERIAL	op of Pipe at wall to ☐ Yes ☐ No blan. r pipe leaves the 4-in; ☐in
□ Wash Bowl(s) □ □ Toilet ☑ WATER SUPPLY	enter building? NE Corre	Cast Iron -inside - Orang	
Sewer	Side walk	LEGEND ————————————————————————————————————	Show measurement for locations of: - Sewer exiting building - Water line entering building Show locations: - Building Outline - Driveway - Street/Hwy/Tn Road - Street name
	Street		
<u>Comments</u> :	7'6" SE corner 1	rsi de wall	









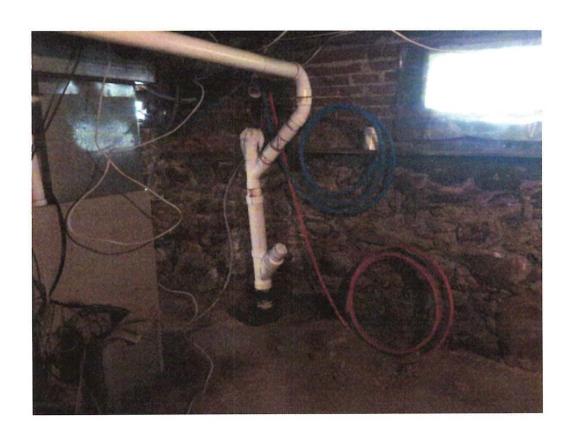
Owner Name: Contral Appliance First Last	Date of On-Site Visit	7/17/17
	Date of Follow-up Visit	
Street Address: 65 East Main Street	Contact Person Pa	
Sileet Address.	Contact Ferson	
	_	In floor
BASEMENT OBSERVATIONS	SEWER DRAIN PIPE	
Full Height	Does it go out a basement wall	
Floor: ☑ Concrete ☐ Earth ☐ No Basement	If yes: ft. in.: from to top of Foundation wall.	op of Pipe at wall to
☐ Mobil Home	Does it go out through the door?	□ Yes No
Sump Pumps? ☐ Yes ☑ No	If yes, mark location on sketch p	
	Ask owner what direction sewe	r pipe leaves the
WALLS ☐ Poured Concrete ☐ Stone	building. Show on sketch. SEWER DRAIN PIPE SIZE:	
☐ Poured Concrete ☐ Stone ☐ Concrete Blocks ☐ Other	Size Diameter: \square 2-in; \square 3-in; \square	2 4-in: □ -in
The State of the S	SEWER DRAIN PIPE MATERIAL:	
Any Floor Drains? Yes No Where does water line enter building? BASEMENT WATER FIXTURES Conner	☑ Cast Iron ☐ Orange	
	□ Vertified Clay □ Other □	
☐ Wash Bowl(s) ☐ Shower/tub	□ PVC (Plastic)	
☐ Toilet ☐ Mop Sink WATER SUPPLY		
☐ Drilled Well ☐ Municipal		
	LECEND	Chay maggirament
SKETCH	LEGEND Sewer Line	Show measurement for locations of:
	—w— Water Line	Sewer exiting
	1	building
		Water line entering
	_	building
Sewer		Show locations:
t	bo	 Building Outline
Water M		- Driveway
		- Street/Hwy/Tn
Porch		Road Street name
Porch 4	6	- Street Harrie
1 &		
Sidewalk		
Sidewalk Street Comments: 63-65 new PVC		•
Comments:		
63-65 new PVC		
(1)		





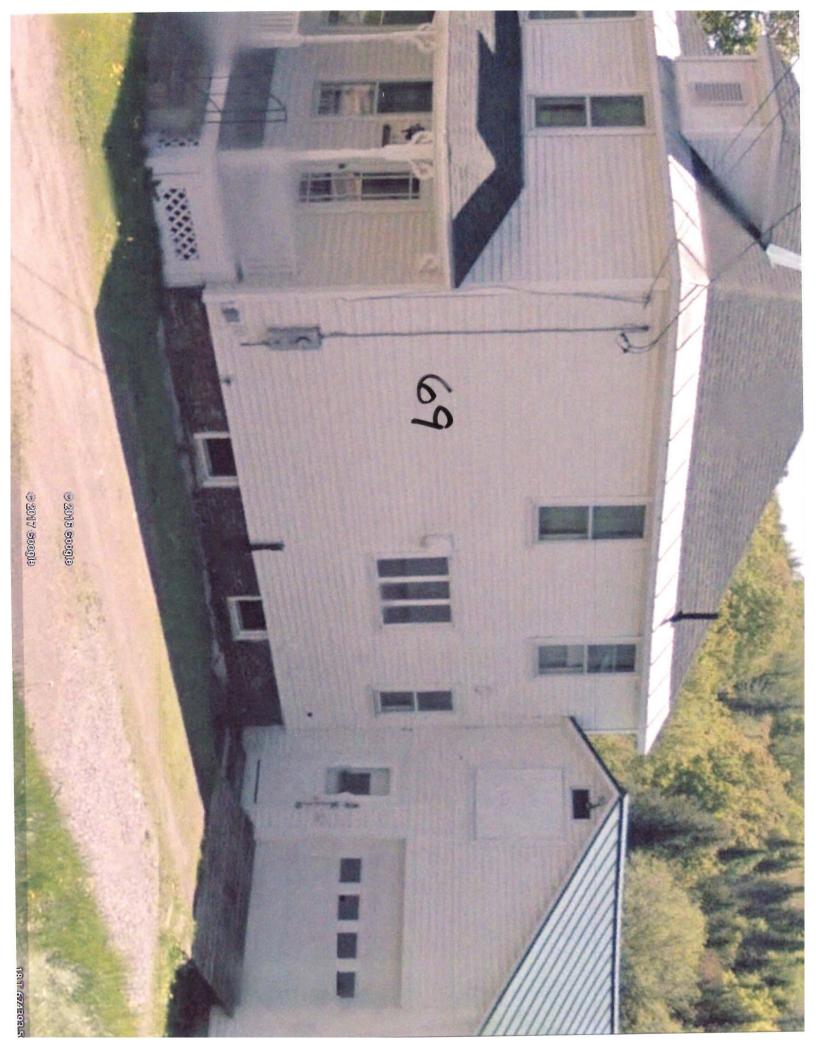


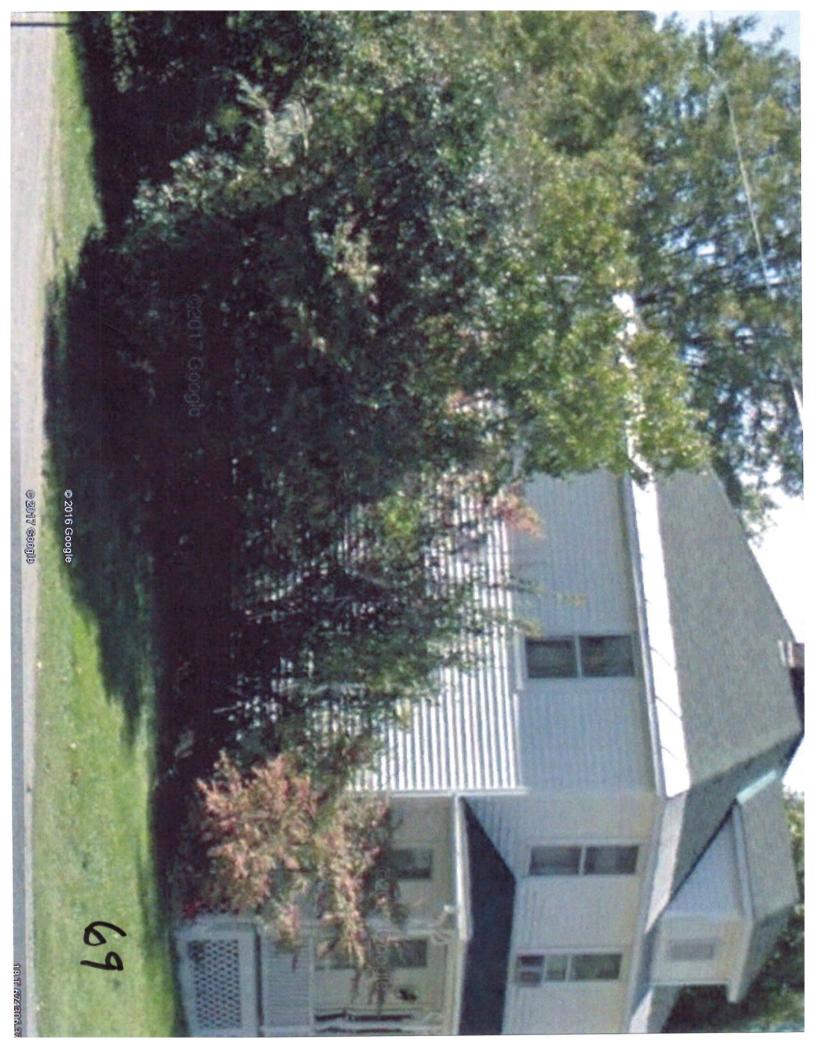






	PROPERTY INFOR		Did	not insid
Owner Name: Pat 5	ac ob S Last	7 Week (1999)	n-Site Visit	
Street Address: 69 E. I	Main		erson	
BASEMENT OBSERVATIONS Full Height Crawl Space Floor: Concrete Earth No Basement Mobil Home Sump Pumps? Yes No ft. in.: from top of Foundation wall toward to the second seco	to floor. 1	Does it go out a be fyes: ft top of Foundation was poes it go out through If yes, mark location. Show on skewer Drain PIP Size Diameter: □ 2-SEWER DRAIN PIP □ Cast Iron □ Vertified Clay □ PVC (Plastic)	in.: from to in.: in in.: in in.: in in.: in in.: in in.: in in in in.: in	Yes □ No an. pipe leaves the 4-in; □in berg
	water & & & & & & & & & & & & & & & & & & &	LEGEND ————————————————————————————————————	Sewer Line Water Line	Show measurement for locations of: Sewer exiting building Water line entering building Show locations: Building Outline Driveway Street/Hwy/Tn Road Street name
Comments:				

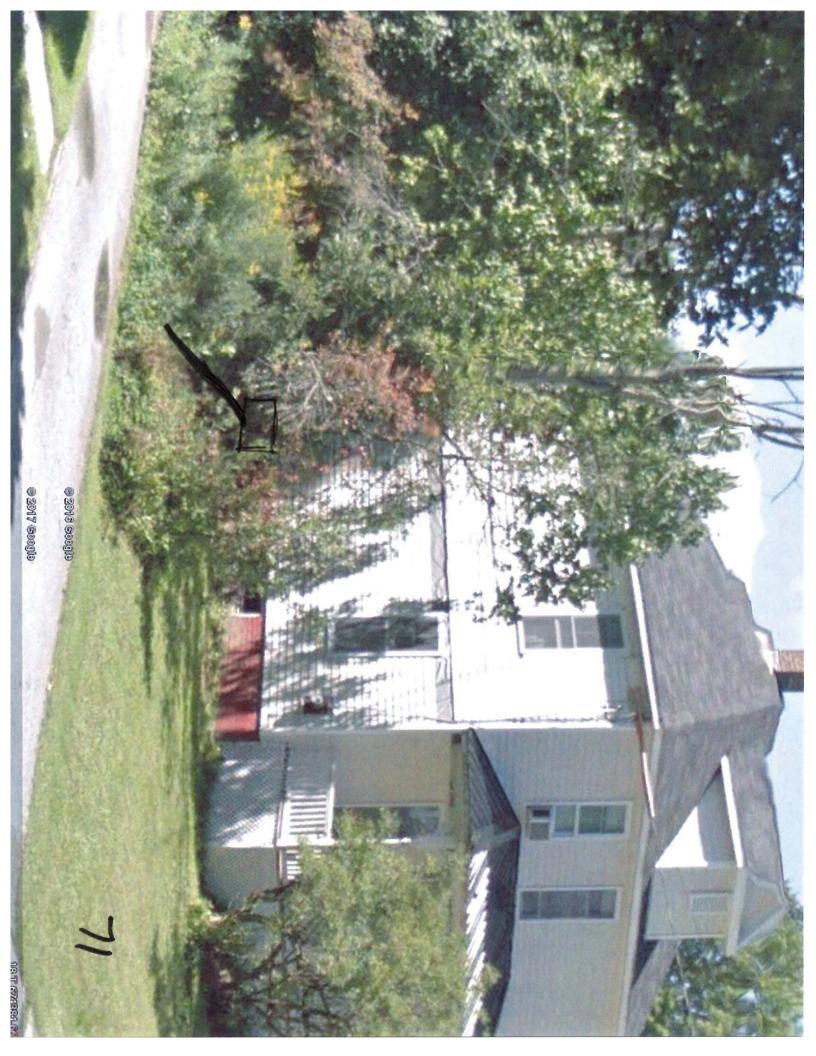






Owner Name: Pat Johnson First Last Street Address: 71 East Man	Date of On-Site Visit Date of Follow-up Visit
	SEWER DRAIN PIPE
BASEMENT OBSERVATIONS Full Height Crawl Space Floor: Concrete Earth No Basement b1S-evert Mobil Home Sump Pumps? Yes No 7 ft. 3 in.: from top of Foundation wall to floor. WALLS Poured Concrete Stone Concrete Blocks Other Any Floor Drains? Yes No Where does water line enter building? BASEMENT WATER FIXTURES Wash Bowl(s) Shower/tub	If yes: 10 ft. 3 in.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? Yes No If yes, mark location on sketch plan. Ask owner what direction sewer pipe leaves the building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: 2-in; 3-in; 4-in; —-in SEWER DRAIN PIPE MATERIAL: Cast Iron Orangeberg Vertified Clay Other
☐ Toilet ☐ Mop Sink WATER SUPPLY ☐ Drilled Well ☐ Municipal ☐	Inside LEGEND Show measurement
EKETCH 4" Clayon Change by Clayon Change by	Sewer Line Water Line Sewer Line Water Line Sewer Line Water Line Show measurement for locations of: Sewer exiting building Water line entering building Show locations: Building Outline Driveway Street/Hwy/Tn Road Street name
Comments:	



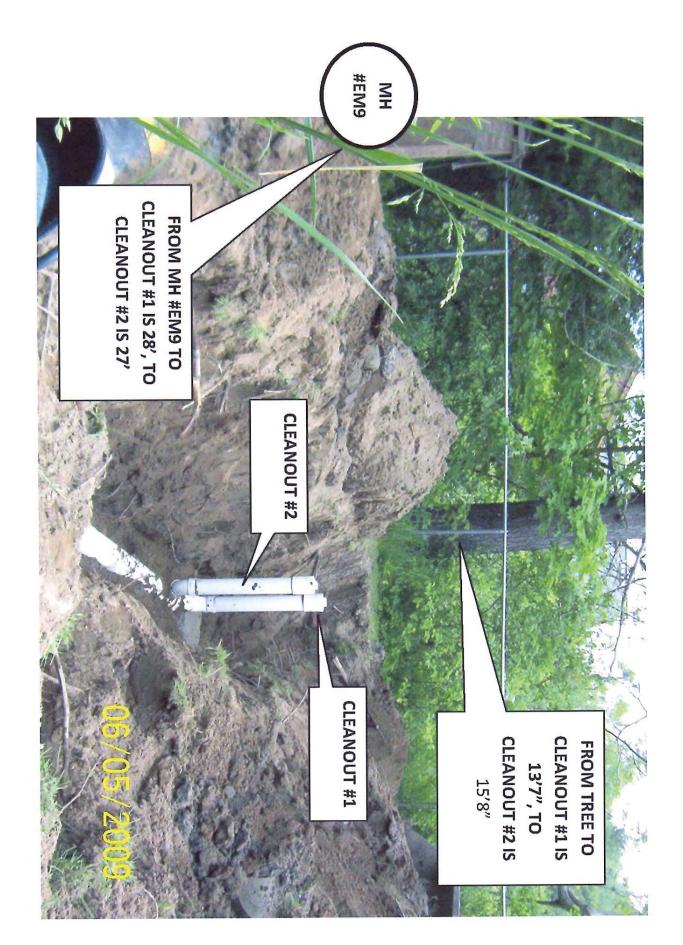




Owner Name: Denise Anderson First Last	
	Date of Follow-up Visit
Street Address: 73 E Main	Contact Person
BASEMENT OBSERVATIONS Full Height	SEWER DRAIN PIPE Does it go out a basement wall? If yes:ftin.: from top of Pipe at wall to top of Foundation wall. Does it go out through the door? □ Yes ☑ No If yes, mark location on sketch plan. □ Ask owner what direction sewer pipe leaves the building. Show on sketch. SEWER DRAIN PIPE SIZE: Size Diameter: □ 2-in; □ 3-in; □ 4-in; □in
Any Floor Drains? ☐ Yes ☐ No Where does water line enter building?	SEWER DRAIN PIPE MATERIAL: ☐ Cast Iron ☐ Orangeberg
BASEMENT WATER FIXTURES Wash Bowl(s) Shower/tub Toilet Mop Sink WATER SUPPLY Drilled Well Municipal	□ Vertified Clay □ Other □ Other □ PVC (Plastic)
	LEGEND ————————————————————————————————————
Street	
Comments: Sewer line is in fl	oor, not sure how dep.

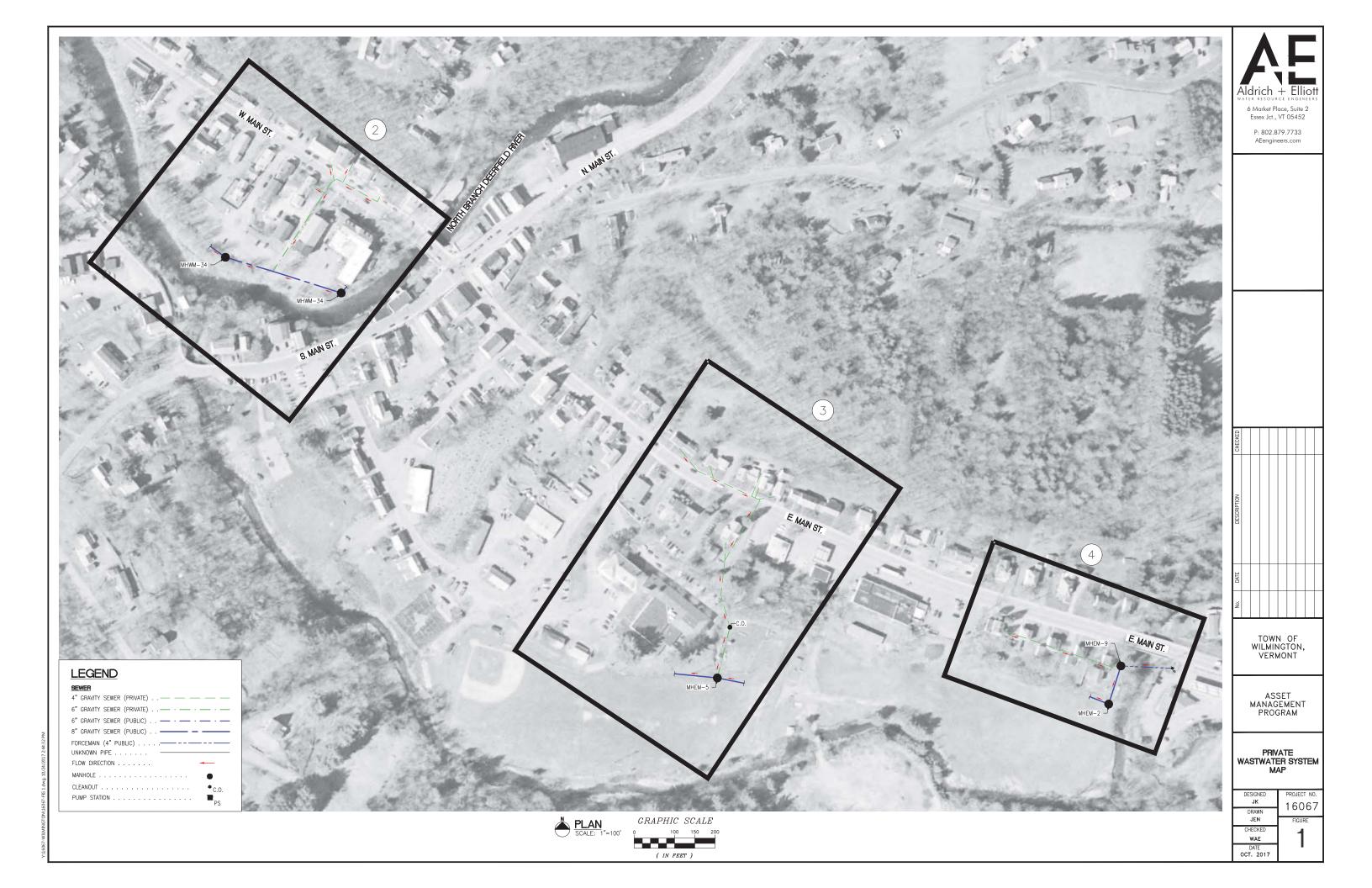








DELIVERABLE 2 SYSTEM ASSETS MAP











DELIVERABLE 3 LEVEL OF SERVICE

TOWN OF WILMINGTON WASTEWATER COLLECTION SYSTEM LEVEL OF SERVICE GOALS & PERFORMANCE MEASURES

Policy Statement: The Town of Wilmington Wastewater Collection System will review, assess, and modify, as necessary, the Level of Service Agreement, which includes the goal and performance measures, on an annual basis. The Wastewater Collection System will report to the Town Selectboard annually on the progress and achievements of the Level of Service Agreement over the past year.

Level of Service Goal	Goal/Target Level	Data Needed to Measure Goal	Period of Measurement	Current Level	Goal Achievement	Employee(s)	Notes/Comments
Public Health & Safety	<u> </u>					. , , , ,	<u>·</u>
Within 1 hour of discovery, the operator shall notify the State	1 hours of	SSO Event Form	Per occurrence	Meeting	Meeting	Chief Operator	
and local health officer of a sanitary sewer overflow (SSO).	event						
System Maintenance							
Flush and clean critical sections of the sewer collection system each year	Annual Flushing	Flushing invoices or reports	Yearly	Meeting	Meeting	Operator(s)	
Flush and clean all main sewer lines every 3 years.	Every 3 years	Flushing invoices or reports	Every 3 years	Meeting	Meeting	Operator(s)	
Complete manhole inspections for the sewer collection system every five years	Every 5 Years	Inspection Sheets	Per occurrence	In-Progress	Meeting	Operator	
Customer Service & Response Time							
Review Town Sewer Ordinance every five years	Every 5 Years	Copy of Sewer Ordinance	Every 5 Years	Meeting	Meeting	Town Manager Chief Operator	
Provide sewer customers with 24 hours' notice for any planned disruptions, 95% of the time. Planned outages are any sewer collection system disruptions known 48 hours in advance.	24 hours' notice, 95% of occurrences	Notice records	Per occurrence	Meeting	Meeting	Chief Operator	
Respond within 2 hours to customer reports of sewer collection system issues, 95% of the time.	2-hour response time, 95% of occurrences	Monthly Report of Customer Service	Monthly	Meeting	Meeting	Town Manager Chief Operator	



DELIVERABLE 4 RISK ASSESSMENT

Town of Wilmington Asset Management Program Private Sewer Lines A+E Project #: 16067

	Pipe ID Matrix											
Label Description												
EM1	Street Code: East Main Street Section 1											
EM2	Street Code: East Main Street Section 2											
WM	Street Code: West Main Street Section											
PVT	Privately owned sewer											
SER	Building sewer service											
	Number indicates either privately owned sewer in											
##	sequence or address of building service.											

	Material Key
Type	Description
PVC	Polyvinyl Chloride
CI	Cast Iron
DI	Ductile Iron
AC	Asbestos Cement
VC	Vitrified Clay

	Pipe Condition										
Rating	Description										
4	Collapsed or Collapse Imminent										
3	Significant defects and/or localized pipe failures										
2	Mid-life. Collapse unlikely, minor sags/defects										
1	New or like new sewer line										

Rema	Remaining Useful Life Rating									
Rating	Rating Description									
3	Exceeded Useful Life									
2	Midway thru Life									
1	Recently put in Service									

	Material Rating									
Rating	Description									
4	Asbestos Cement Pipe									
3	Metal Pipe (Suseptible to Corrosion)									
2	Vitrified Clay Pipe									
1	PVC Pipe									

Criticality of Line											
Rating Description											
	Failure results in direct damage to property or										
3	discharge of sewer to waters of the State										
	Failure likely results in main line blockages and										
2	possible discharge of sewer to ground surface										
1	Failure results in localized damage to served property										

Risk Rating Calculation

Risk Rating = Pipe Condition * Remaining Useful Life Rating * Material Rating * Criticality of Line Rating

Town of Wilmington
Asset Management Program
Sewerline Inventory
A+E Project #: 16067
Date: 2/2018

		(Street A	Location ddress or VT State Plane Cool	relinator)		Dino										Remaining					
		(Street A	duress or VT State Plane Cool	dinates)	1	Pipe Diameter		Depth of	Segment	Pipe Condition		Installation	Estimated	Expected	Remaining		Material Rating	Criticality of Line	Risk Rating ⁽³⁾	Risk Rating (0-	
Pipe ID	Street Name	Address Number	Downstream Coordinate	Upstream Coordinate	Street Code	(in.)	Pipe Material	Cover (ft)	Length (ft)	(1-5)	Current Year	Date ⁽¹⁾	Age	Useful Life	Useful Life ⁽²⁾	Rating (1-3)	(1-4)	Rating (1-3)	(2.4-49)	10)	Notes
EM1 - PVT - 1	East Main		(N) 133474.5000 (E) 1541602.2960	(N) 133600.1070 (E) 1541633.4880	EM1	6	AC	6	130	2	2018	1960	58	50	(8)	3	4	2	48	7	Connects to Town owned manhole
EM1 - PVT - 2	East Main		(N) 133600.1070 (E) 1541633.4880	(N) 133679.8890 (E) 1541611.1350	EM1	4	DI	5 to 16	80	2	2018	1960	58	50	(8)	3	3	2	36	5	Steep slope to Cleanout connection with EM1-PVT-1
EM1 - PVT - 3	East Main		(N) 133679.8890 (E) 1541611.1350	(N) 133765.5870 (E) 1541620.8470	EM1	4	DI	5	90	2	2018	1960	58	50	(8)	3	3	2	36	5	Under driveway of #37
EM1 - PVT - 4	East Main		(N) 133765.5870 (E) 1541620.8470	(N) 133914.6910 (E) 1541708.1880	EM1	4	DI	6	170	2	2018	1960	58	50	(8)	3	3	2	36	5	Under driveway of #37
EM1 - PVT - 5	East Main		(N) 133914.6910 (E) 1541708.1880	(N) 133987.6890 (E) 1541552.4940	EM1	4	DI	1 to 7	175	3	2018	1960	58	50	(8)	3	3	2	54	7	Depth increases from 1ft to 7ft
EM1 - SER - 28	East Main	28			EM1	4	PVC	2 to 1	70	2	2018	1960	58	50	(8)	3	1	1	6	1	House Service
EM1 - SER - 34	East Main	34			EM1	4	PVC	3.5	30	2	2018	1960	58	50	(8)	3	1	1	6	1	House Service
EM1 - SER - 36	East Main	36			EM1	4	CI	**	60	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
EM1 - SER - 37	East Main	37		-	EM1	4	CI	3	25	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
EM1 - SER - 38	East Main	38			EM1	4	CI	5 to 7	40	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
EM1 - SER - 40	East Main	40			EM1	4	CI	4 to 7	35	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
EM2 - PVT - 1	East Main	63, 65, 69, 71			EM2	4	CI / PVC / VC	3 to 5	270	4	2018	1960	58	50	(8)	3	3	2	72	10	Runs under structures below the basement floor slabs.
EM2 - PVT - 2	East Main	73			EM2	4	PVC	6	30	1	2018	2010	8	50	42	1	1	2	2	0	Replaced recently by property owner.
WM - PVT - 1	West Main Street		(N) 134481.7410 (E) 1540500.9035	(N) 134702.4200 (E) 1540645.8920	WM	6	VC	4 to 6	260	2	2018	1960	58	50	(8)	3	2	3	36	5	Located in gravel driveway between Memorial Hall and #16
WM - PVT - 2	West Main Street		(N) 134702.4200 (E) 1540645.8920	(N) 134710.2250 (E) 1540659.8710	WM	4	VC	4	20	2	2018	1960	58	50	(8)	3	2	3	36	5	Transitions to 6" pipe WM-PVT-1
WM - PVT - 3	West Main Street		(N) 134710.2250 (E) 1540659.8710	(N) 134654.2050 (E) 1540759.6180	WM	4	VC	3.6	115	2	2018	1960	58	50	(8)	3	2	3	36	5	Bends 90 degrees from WM-SER-9
WM - SER - 9	West Main Street	9			WM	4	PVC	3.5	15	2	2018	1960	58	50	(8)	3	1	1	6	1	House Service
WM - SER - 11	West Main Street	11			WM	**	**	**	50	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
WM - SER - 15	West Main Street	15			WM	4	PVC TO CI	4	40	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service
WM - SER - 16	West Main Street	16			WM	4	CI	3.5	30	2	2018	1960	58	50	(8)	3	3	1	18	2	House Service

^{**} Unknown/Could not be inspected

⁽¹⁾ Date assumed to be 1960 based on approximate installation date of Town sewer system.

⁽²⁾ Remaining useful life is set as 50 years.

⁽³⁾ Risk Rating = Pipe Condition * Remaining Useful Life Rating * Material Rating * Criticality of Line Rating



DELIVERABLES 5 & 6

CAPITAL IMPROVEMENT PLAN AND FUNDING STRATEGY NARRATIVE



MEMORANDUM

DATE: June 11, 2018

TO: John Lazelle, Wilmington Wastewater District

Robert Pelosi, Vermont DEC

FROM: Joseph S. Krupa, PE

RE: Town of Wilmington, CWI Asset Management Grant 2016-CWI-AMP-10

Deliverables 5 & 6 - Capital Improvement Plan and Funding Strategy Narrative

A+E Project No. 16067

BACKGROUND

In January of 2017, The Town of Wilmington (through the Wilmington Wastewater District) retained Aldrich + Elliott, PC (A+E) to develop an Asset Management Plan in (3) locations. The goal of the project is to further investigate three (3) sections of the existing sewer collection system where several residential and commercial buildings are connected to shared private sewerlines. The locations of these pipeline segments are named West Main Street, East Main Street 1, East Main Street 2, and can be found on the attached mapping, Figure 1.

The objectives of this plan are to:

- Determine how many buildings are connected to each private sewerline
- Verify where the services connect
- Verify where the private sewers connect to the mainline sewer
- Document the pipe sizes and materials
- Assess the condition of the pipe
- Evaluate alternatives to eliminate these private lines and potential funding sources

This memo evaluates proposed concepts to eliminate these private sewer lines, discusses the District's responsibilities under existing ordinances, and identified potential funding sources.

TOWN ORDINANCES

Under the existing Wilmington Wastewater District Sewer Ordinance dated October 2, 2013, "a separate and independent sewer connection shall be provided for each and every building..." (Section 505). The District's ordinance allows for combined sewer connections or private sewers in limited circumstances if "independent connections are not feasible or if shared connections are in the best interest of the Town."



In order to enforce this ordinance, it may be possible for the District to force separation of the private sewer into independent connections under Section 1001, however, utilization of this section for this purpose may be impractical and financially unreasonable. This is true for the private sewers servicing the West Main and East Main 1 systems which would require expansion of the District sewer system prior to decommissioning the existing private sewer. As a result, it is in the "best interest of the Town" to allow these private sewers until a time that the public system can be extended to these areas.

It may be appropriate for the District to exercise Section 1001 for East Main #2 where separate sewer services are possible. In the case of East Main 2, the private sewer running under the homes will have to remain in service until all homes have separate sewer services installed. Section 1001 may help ensure timeliness of this work by each owner and prevent home owners from maintaining a private sewer they are no longer connected to due to the sewer's location under their home.

CAPITAL IMPROVEMENT PLAN, PROPOSED WORK, AND COSTS

As indicated above, this work specifically evaluates (3) locations that consist of multiple sewer customers on private sewerlines. As such, a diligent improvement plan is required that clearly identifies the public and private division of responsibilities and ensures that public funds are spent only on improvements that work to the public's benefit and fulfills District obligations to its users.

The attached mapping illustrates conceptual proposed improvements to eliminate the combined private sewer lines and create separate sewer connections for each building. Each location is described in detail below.

WEST MAIN STREET

West Main Street is currently serviced by (2) two public sewerlines as shown on Figure WM. One sewerline runs behind the buildings on the westside of West Main Street along the river. The other begins to the northwest of #15 West Main Street and flows northwest.

Improvements to West Main Street require extending the existing public sewer line southeast approximately 250 linear feet in order to connect (3) three of the (4) four structures currently serviced by the West Main Private sewer. Services for numbers 9, 11, and 15 would be connected to the new sewer as part of this work, however, #16 would remain on the existing private sewerline due to the building's sewer service location.

Consideration should be given to #16 to allow the owner to reconfigure the structure's interior plumbing and connect to the new sewer in the future. However, this work would be funded and executed by the building owner and not the District.

Tables 1 and 2 below provides a summary of estimated budget costs for this work. The estimated construction cost for the overall improvements is approximately \$73,000, and work at House #16 is estimated at \$10,000 to \$15,000.

TABLE 1 – West Main Street Public Improvements Construction Cost Estimate

		Total			Engineer	's Es	stimate
	Unit Description		Unit	l	Init Price	٦	Total Cost
1	8" PVC Gravity Sewer	250	L.F.	\$	75.00	\$	18,750.00
2	4" Diameter Sewer Manholes	8	V.F.	\$	550.00	\$	4,400.00
3	4" Sewer Services	20	L.F.	\$	70.00	\$	1,400.00
4	6" Sewer Services	10	L.F.	\$	80.00	\$	800.00
5	8" x 4" Wyes	2	EA.	\$	200.00	\$	400.00
6	8" x 6" Wyes	1	EA.	\$	200.00	\$	200.00
7	Permanent Bit. Pavement Repair – Town Roads	150	S.Y.	\$	75.00	\$	11,250.00
8	Concrete Sidewalk	250	L.F.	\$	60.00	\$	15,000.00
9	Concrete Curb	250	L.F.	\$	45.00	\$	11,250.00
10	Contingency (15%)	1	L.S.	\$	9,517.50	\$	9,517.50
			TOTAL			\$	72,967.50
			USE			\$	73,000.00

Notes:

1. ENR = 11045 (June 2018)

TABLE 2 – #16 West Main Street Private Improvements Construction Cost Estimate

		Total			Engineer	s Es	stimate
	Unit Description	Quantity	Unit	l	Init Price	٦	otal Cost
1	Interior Replumb	1	EA.	\$	3,500.00	\$	3,500.00
2	6" Sewer Services	40	L.F.	\$	80.00	\$	3,200.00
3	8" x 6" Wyes	1	EA.	\$	200.00	\$	200.00
4	Permanent Bit. Pavement Repair – Town Roads	45	S.Y.	\$	75.00	\$	3,375.00
5	Concrete Sidewalk	10	L.F.	\$	60.00	\$	600.00
6	Concrete Curb	10	L.F.	\$	45.00	\$	450.00
7	Contingency (15%)	1	L.S.	\$	1,698.75	\$	1,698.75
			TOTAL			\$	13,023.75
			USE			\$	14,000.00

Notes:

1. ENR = 11045 (June 2018)

EAST MAIN STREET 1

Similar to West Main Street, East Main Street 1 (as shown on Figure EM1) requires extending the existing public sewer line west approximately 520 linear feet in order to connect (5) five of the (6) six structures currently serviced by the East Main 1 Private sewer. Services for numbers 28, 34, 36, 38 and 40 would be connected to the new sewer as part of this work.

#37 would remain on the existing private sewerline for the foreseeable future due to the building service location and elevation. Table 4 illustrates costs for a future replumb of the structure and connection to the new main that would be paid for by the property owner.

Tables 3 below provides a summary of estimated budget costs for this work at an estimated construction cost of \$159,000.

TABLE 3 – East Main Street 1 Public Improvements Construction Cost Estimate

		Total			Engineer'	's Estimate		
Unit Description			Unit	Į	Jnit Price		Total Cost	
1	8" PVC Gravity Sewer ²	520	L.F.	\$	90.00	\$	46,800.00	
2	4" Diameter Sewer Manholes	16	V.F.	\$	550.00	\$	8,800.00	
3	4" Sewer Services	50	L.F.	\$	70.00	\$	3,500.00	
6	8" x 4" Wyes	6	EA.	\$	200.00	\$	1,200.00	
7	Permanent Bit. Pavement Repair – Town Roads	300	S.Y.	\$	75.00	\$	22,500.00	
8	Concrete Sidewalk	520	L.F.	\$	60.00	\$	31,200.00	
9	Concrete Curb	520	L.F.	\$	45.00	\$	23,400.00	
10	Contingency (15%)	1	L.S.	\$	20,610.00	\$	20,610.00	
			TOTAL			\$	158,010.00	
			USE			\$	159,000.00	

Notes:

- 1. ENR = 11045 (June 2018)
- 2. There are potential conflicts with an existing watermain on East Main 1. The 8" Gravity Sewer unit price has been increased to capture potential costs associated with resolving these conflicts.

TABLE 4 – East Main Street 1 Private Improvements Construction Cost Estimate

		Total			Engineer	s Es	stimate
	Unit Description	Quantity Unit		J	Init Price	Total Cost	
1	Interior Replumb	1	EA.	\$	3,500.00	\$	3,500.00
2	4" Sewer Services	90	L.F.	\$	70.00	\$	6,300.00
3	8" x 4" Wyes	1	EA.	\$	200.00	\$	200.00
4	Permanent Bit. Pavement Repair – Town Roads	45	S.Y.	\$	75.00	\$	3,375.00
5	Concrete Sidewalk	10	L.F.	\$	60.00	\$	600.00
6	Concrete Curb	10	L.F.	\$	45.00	\$	450.00
7	Contingency (15%)	1	L.S.	\$	2,163.75	\$	2,163.75
			TOTAL			\$	16,588.75
			USE			\$	17,000.00

Notes:

1. ENR = 11045 (June 2018)

EAST MAIN STREET 2

The East Main Street 2 location is currently serviced by a public sewerline running across the field south of the (5) homes in the study area as shown on Figure EM2. The homes are connected to the public system via a private sewerline that runs under the foundations of each home before connecting into a manhole.

Improvements would require each homeowner to replumb their buildings and extend new services out the back of the home to the existing service. #73 East Main Street would remain on the last length of the existing private sewerline. The homeowner recently replaced this sewerline, and it is believed to be in good condition.

Table 5 below provides a summary of estimated budgeting costs for this work at an estimated construction cost of \$44,000.

TABLE 5 – East Main Street 2 Private Improvements Construction Cost Estimate

		Total		Engineer'		's Estimate	
Unit Description		Quantity	Unit	Unit Price		Total Cost	
1	Interior Replumb	4	EA.	\$	3,000.00	\$	12,000.00
2	4" Sewer Services	310	L.F.	\$	80.00	\$	24,800.00
3	8" x 4" Wyes	4	EA.	\$	200.00	\$	800.00
4	Contingency (15%)	1	L.S.	\$	5,640.00	\$	5,640.00
			TOTAL			\$	43,240.00
			USE			\$	44,000.00

Notes:

The cost of these improvements would be bore by each homeowner individually for an estimated \$10,000 to \$12,000 each (\$44,000/4).

The Wilmington Wastewater District views each of these locations as a short-term (5-10 year) priority of improvement. This is especially true for West Main and East Main 1 due to their proximity to the downtown area, and planned sidewalk improvements on East Main Street.

SEWER RATES

The Wilmington Wastewater District generates the majority of its wastewater collection system revenue through its sewer rates. The sewer rates are billed semi-annually using an ECU classification system, so 1.00 ECU's is equal to a single-family house. For FY18, the sewer rate is \$445.50/ECU based on a total of 728 ECUs.

Realized impact to the sewer rates will depend on the District's approach to addressing each of these areas. As described above, several of these assets are private and will remain private. Cost for correcting these assets could be borne by the private owners and not impact Town sewer rates.

For those areas that will fall under the District's jurisdiction, impacts to sewer rates will depend on the current year's expenses and sewer rates, and District indebtedness. If timed correctly, the District could close existing loans prior to opening a new loan for this work. As a result, sewer rates would likely remain unchanged.

^{1.} ENR = 11045 (June 2018)

FUNDING STRATEGY

Several options exist for the Town and private owners to fund improvements to these assets. Although the District does not have direct responsibility over these private lines, the Sewer Commissioners has made addressing these lines a priority. It is anticipated that a number of these improvements will be privately funded, however, the District is open to discussing options for joint funding.

For example, improvements to the East Main #2 system call for new sewer services for each residence. It is anticipated that each new service would be funded by the property owner, and not by the Wilmington Wastewater District.

Proposed improvements for East Main #1 and West Main call for the installation of new public sewer to collect wastewater from most of the affected properties. The following funding options are potential funding sources.

State of Vermont Department of Environmental Conservation

The State of Vermont offers low interest loans for planning, design, and construction of municipal infrastructure improvements. The State of Vermont offers the Clean Water State Revolving Fund (CWSRF) loan program for this type of project. The CWSRF program provides loans with and interest rate of 2% for a term of 20 to 30 years, depending on the projected median household income (MHI) and the projected user cost criteria. The funding schedule depends on the individual project's priority ranking in comparison with other projects, and this project is currently eligible for funding.

It is worth nothing that the Department of Environmental Conservation is proposing to expand the statute to allow private entities to apply for funding as well. If passed, this source could be available to private owners in Wilmington seeking to improve their assets.

USDA Rural Development (RD)

The USDA Rural Development (RD) program includes both grants and loan, depending on the project and community's ability to pay, which is based on the District's sewer rates and median household income (MHI). Given the demographics of the service area and relatively low MHI, the District may be eligible for grants under the RD program. An additional condition of the USDA RD program is that pipe material be bid through a competitive process, which essentially limits the municipality to PVC over ductile iron piping per the material market costs. Current grant/loan terms through the USDA RD program are estimated to be 2.5% (Intermediate Rate) for 30 to 40 years. Depending on the median household income the District could qualify for a lower interest rate and grant up to 45%. USDA cannot issue a funding offer until a positive bond vote has occurred.

It is important to note that the USDA funding source is only available to the municipality for us on public infrastructure.

This memo represents the completion of milestones 5 & 6 for the Town of Wilmington's CWI Asset Management Grant 2016-CWI-AMP-10. Once reviewed and accepted, the Town will complete and submit the final report to complete all grant obligations.

Should you have any questions regarding the findings described above, please do not hesitate to contact us at (802) 879-7733.





(IN FEET)



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