

Wilmington Selectboard Agenda
April 16, 2024 at 6 pm

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve Minutes of April 2, 2024 (5 minutes)
3. Action Items (15 minutes)
 - *The Selectboard to possibly approve the Letter of Intent for the FY25 Grants-in-Aid Program.*
4. Paving bids (10 minutes)
 - *The Selectboard to possibly approve the paving bid from All State Construction in the amount of \$337,395.*
 - *The Selectboard to possibly approve the paving bid from All State Construction for East Dover Rd in the amount of \$157,493, pending grant approval.*
5. Financial Update (20 minutes)
 - *The Selectboard to receive a financial update for FY24.*
6. Local Emergency Management Plan (15 minutes)
 - *The Selectboard to possible approve the 2024 Local Emergency Management Plan.*
7. Liquor Commission (5 minutes)
 - *The Liquor Commission to possibly approve a First- and Third- Class and Outside Consumption Renewal for VT Golf Hospitality at 70 Spyglass Dr*
 - *A First-Class and Outside Consumption Renewal for Folly Eats LLC*
 - *A First- and Third-Class renewal for Dairy Bar Inc*
8. Other Business/Correspondence
9. Select Board Members Comments
10. Town Manager's Updates (10 minutes)
11. Executive Session
 - *The Selectboard to possibly enter executive session for attorney-client communications.*
 - *The Selectboard to possibly approve an e-court settlement agreement.*

Wilmington Selectboard Meeting Minutes April 2, 2024

Present: Tom Fitzgerald, John Gannon, Vince Rice, Tony Tribuno, Sarah Fisher (regular meeting only)

Others Present: Scott Tucker, Jessica DeFrancesco, Marshall Dix, Charlie Foster, Hugo Gomes, Morgan Rathblat, Kevin Seaman, Ivy Kirby, Chryl LaFlamme, Jake Moore, Jessica Roberts, Arthur Rogers, Evan Steiner, Therese Lounsbury, John Lebron, Gretchen Havreluk, John Redd, JD Roberto, Bryce Boyer, Volodymyr Hartsev, Kristofor Rahmas, Greg Savino, Cliff Leinonen, Zofia Lavoie, John and Rachel Lazelle, Ted Schmidt, Dennis Musso, Dawn Lowe, Thomas Elkind, James Castorline

1. Zoning Hearing Continuation from March 12, 2024

- Zoning Ordinance Public Hearing Reconvened at 5:30 pm.
- Received recommendations from town attorney regarding definitions of short-term rentals and lodging.
- Article 4; De-couple lodging and short-term rentals. With this clarification, "Lodging" would be removed from Residential and Resort-Residential districts as it was never intended to have lodging in this area. In the Village district, lodging is only a conditional use. Short-term rentals in the districts are in permitted or conditional use based on number of guest rooms. Resort-Commercial/Residential and Commercial-Residential; lodging is conditional use only.
- Article 7, Section 730 D4. Added parking for STR at .75 spaces for every guest room. Amended spaces under lodging to 1.25 spaces for every guest room.
- Used State Statutory definitions for Lodging and Short-Term Rentals.
- JD Roberto; was it 3 bedrooms or less in the village and 4 or more in the others? Correct. Is it clear what a guest room is? There is a definition for it. Is there a grace period for owners to get in compliance? It will be effective in 21 days. Nothing can be referred to the DRB until the 21st day. Receipt of an application will pause enforcement. What is conditional use and how does it work? It is set by state statute. The conditions vary depending on applications, but conditions are listed in Article 7. Cost of permit and length it is good for. Administrative permits are one and done (it runs with the land). Change of use will require a new permit.
- A letter was received from some lodge owners with suggestions for lodging and STR's.
- Permits are recorded.
- Jake Moore; STR's are going to be given a permit for use in residential areas? No limit on number of STR permits issued? Feels the Town needs a registry and more regulation. The state (Fire Marshal) will be doing inspections on properties. He read a statement to the Board.
- Kevin Seaman; what is necessary for the permitting process? It is just like all other town permits. They need State wastewater permits. The Fire Marshal should inspect based on size of rentals. The Town has no authority to inspect for safety. What if permits for septic are different than what they are renting? That would be looked at and they would need a new state wastewater permit. Like Jake, he asks the Board to put in some restraints on Residential District properties.
- John Lebron said that in 2015 the board removed STR's from Residential Districts.

- Is there a way to pass permits on to the state so that they know they should be paying meals and room? Some of that is already on the forms with the Vermont State Fire Marshal and if they are registered with AirBnB.
- Thomas Elkind; concerned that the board hasn't considered a new way to restrict rather than number of guest rooms.
- Brenda Waldron; What if you want to do short-term part of the year and long-term part? You can apply for mixed-use.

Fitzgerald moved to closed the hearing at 6:22 pm, Tribuno second; all in favor.

Regular meeting opened at 6:22 pm

2. Visitors, Public Comments, Possible Changes to the Agenda
3. Approve Minutes of March 19, 2024
 - Rice moved to approve the minutes of March 19, 2024, Tribuno second; 4-0; Fisher not present.
4. Zoning Ordinance
 - Gannon stated the he feels we are in a good position with the current changes. The Board has responded to a lot of the testimony and made changes from it; though not all of it. STR's only attribute to 3.6% of rentals in the state. He appreciates the testimony and this is only a starting point. The Planning Commission can take it up again, as can the Selectboard. Gannon moved to approve the proposed zoning ordinance as presented, Rice second; all in favor.
5. Action Items
 - Tribuno moved to approve granting Voices of Hope a National Opioids Settlement distribution through their fiduciary in the amount of \$850.63 to help abate the effects of the opioid epidemic on our community, Rice second; all in favor.
 - Rice moved to accept a Building Resilient Infrastructure and Communities Grant to update the Local Hazard Mitigation Plan, in the amount of \$9862.50 with a match of \$3287.50, Tribuno second; all in favor.
6. Highway Equipment
 - Fisher moved to approve the quote from Rose Ledge Companies in the amount of \$105,853.94 to refurbish the 2016 International tandem dump truck, Rice second; all in favor.
 - Dodge would not price a vehicle due to lack of inventory. This includes a trade-in. Tribuno moved to approve the quote from Ford of Greenfield in the amount of \$29,529 to replace the 2018 Dodge Ram pickup with a 2024 Ford pickup as well as the quote from Valley Welding in the amount of \$16,057.73 for upfitting lights, camera, snowplow and flatbed body for the Ford pickup, Rice second; all in favor.

Fitzgerald moved to enter into Liquor Commission at 6:42 pm, all in favor.

7. Liquor Commission
 - Rice moved to approve a Request to Cater and Open Container Exemption for an event at Ratu's on April 8, 2024 from 2-5 pm, catered by Wilmington Inn, and
 - A First-, Third- and Outside Consumption Renewal for Pipe Dream LLC and WI Foster LLC, Tribuno second; all in favor.

Out of Liquor Commission at 6:44 pm.

8. Other Business/Correspondence

9. Select Board Members Comments

10. Town Manager's Updates

- Master Planning project is underway.
- Hitt application appeal; E-Court trial took place today. Judgement came out and the order was sent to us. The court upheld the DRB decision.
- FEMA; gross cost to repair the parking lot was \$6254.44; federal share will be 75%.
- Water AMP draft review has taken place.
- Service line inventory is nearly complete; less than 30 to go.
- Muddy roads and potholes are being taken care of as much as they can. Sidewalks have been pretreated in anticipation of the upcoming storm.

Meeting adjourned at 6:53 pm.

Respectfully Submitted,
Jessica DeFrancesco

Approved by the Wilmington Selectboard:

Thomas Fitzgerald, Chair

John Gannon, Vice Chair

Vince Rice, Clerk

Sarah Fisher

Tony Tribuno



**LETTER OF INTENT TO PARTICIPATE IN THE
SFY25 MUNICIPAL ROADS GRANTS-IN-AID
PROGRAM**

We, the Legislative Body of the Municipality of _____ certify that the municipality will:

- Construct one or more road best management practices (BMPs) to bring connected road segments into full compliance with Municipal Roads General Permit (MRGP) standards, to be completed by September 30, 2025.
- Construct the road BMPs on hydrologically connected road segments – roads that drain directly into surface waters (streams, rivers, ponds, lakes and wetlands). Refer to the Vermont Department of Environmental Conservation (DEC) map layer for *hydrologically connected* municipal roads in Vermont. This map layer is available at: <http://anr.vermont.gov/maps/nr-atlas>.
- Prior to construction of the BMPs, **receive Construction Authorization from VTrans** to verify the appropriate location of the connected road segment and BMP(s) to meet MRGP standards.
- Post a Clean Water Project sign during construction (select projects only).
- Provide a minimum of 20% local match (in-kind and/or cash). Match can include quantified in-kind contributions such as transportation, municipally owned road equipment, crew labor, municipal staff time and other costs directly related to the BMP construction project as part of this program. Funds from other federal or state grant programs or local match for those other federal and state grant programs cannot be included as match.
- Complete all reporting and invoicing requirements using the VTrans requested format.
- Submit all Performance Reports and Request reimbursement no later than 12/30/2025 (90 days from end of grant period).
- Complete a post construction assessment of each road segment repaired and provide the post construction assessment to DEC using the MRGP portal/app and certify during the request for reimbursement, that the repaired road segments are “fully compliant” with MRGP.

_____ Date: _____
(Duly Authorized Representatives)

Municipality: _____

Primary Contact Name: _____

Address: _____
Street Address Town Zip

Email: _____ Phone: _____

Town Clerk (2nd contact): _____ Email: _____

Unique Entity Identifier (SAM #) #: _____ Fiscal Year End Month (MM): _____

Note: Primary Contact is responsible for grant execution on Town’s behalf, Secondary Contact must be Town Clerk.

This form must be submitted via email by May 10th, 2024 to indicate participation.

Return signed Letter of Intent to: VTrans Municipal Roads Grants-in-Aid Program, c/o VTrans Municipal Assistance Program, via email: Grantsinaid@vermont.gov

This is a letter of intention to participate only. THIS IS NOT A GRANT, CONTRACT or AGREEMENT.

Paving Bid Opening April 12, 2024 at 8:30 am

		Tons	Per Ton Price	Total Cost
Peckham	E Dover Rd	1533	\$124.50	\$190,858.50
	Stowe Hill	2565	\$101.00	\$259,065.00
	Adams	389	\$103.25	\$40,164.25
	Whites	405	\$103.25	\$41,816.25
	Country Club	53	\$164.00	\$8,692.00
				\$540,596.00
Pike	Cold Plane	12,776	\$2.00	\$25,552.00
	E Dover	1448	\$121.44	
	Adams	368		
	Stowe	2424		
	Whites	383		
	C Club	504		\$567,610.56
				\$593,162.56
All State	Type IV overlay	1485	\$94.50	\$140,332.50
	Type II	930	\$92.50	\$86,025.00
	Type IV Shim-Stowe Hill	1175	\$94.50	\$111,037.50
	Cold Planing	12,776	\$1.75	\$22,358.00
	E Dover	1430	\$94.50	\$135,135.00
				\$494,888.00
Springfield	E Dover Rd	1448	\$93.80	\$135,822.40
	Mill, truck, trim			\$35,400.00
	Binder	950	\$91.80	\$87,210.00
	Top Coat	2738	\$93.80	\$256,824.40
				\$515,256.80
Bazin	E Dover Rd	1450	\$92.70	\$134,415.00
	E Dover Cold Plane	12,780	\$1.75	\$22,365.00
	Stowe, Adams, Whites, CC	3670	\$96.00	\$352,320.00

				\$529,725.00
VT Roadworks				
	Cemetery Only			

Cemetery

Springfield				\$24,850.00	
Bazin		165	\$125.00	\$20,625.00	
Peckham		168	\$120.00	\$20,160.00	
Pike		159	\$175.00	\$27,825.00	
All State	Type IV	53	\$94.50	\$5,008.50	
	Type II	106	\$92.50	\$9,805.00	\$14,813.50
VT Roadworks		163	\$123.50	\$20,130.50	



All States Construction, Inc.

PO Box 91, Sunderland, MA 01375 · 413.665.7021

To: Town of Wilmington VT	Contact: Jessica DeFrancesco
Address: P O Box 217 Wilmington, VT 05363	Phone: (802) 464-5515 Fax: (802) 464-8477
Project Name: Town Of Wilmington, VT - 2024 Paving	Bid Number:
Project Location: Multiple Streets, Wilmington, VT	Bid Date: 4/12/2024

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	HBP-VERMONT TYPE IV OVERLAY STOWE HILL RD. 1" Depth (8017' By 24') -> (1175 Tons) WHITES RD. 1" Depth (760' By 20') -> (95 Tons) ADAMS RD. 1" Depth (730' By 20') -> (90 Tons) COUNTRY CLUB RD. 1" Depth (1000' By 20') -> (125 Tons) EAST DOVER RD. 2" Depth (4791' By 24') -> (1430 Tons) -----	2,915.00	TON	\$94.50	\$275,467.50
2	HPB-VERMONT TYPE IV SHIM STOWE HILL RD 1" Depth (8017' By 24') -> (1175 Tons) -----	1,175.00	TON	\$94.50	\$111,037.50
3	HBP-VERMONT TYPE II WHITES RD. 3" Depth (760' By 20') -> (285 Tons) ADAMS RD. 3" Depth (730' By 20') -> (270 Tons) COUNTRY CLUB RD. 3" Depth (1000' By 20') -> (375 Tons) -----	930.00	TON	\$92.50	\$86,025.00
4	COLD PLANING BITUMINOUS SURFACES EAST DOVER RD. (4791' By 24') @ 2" Depth **Town Will Haul Millings	12,776.00	SY	\$1.75	\$22,358.00

Total Bid Price: \$494,888.00

Notes:

- Please find the attached Standard Conditions document. By signing below, buyer acknowledges and agrees that it has also read and approved Contractor's Standard Conditions, as required included parts of this contract. This contract constitutes the entire agreement between the Contractor and Buyer and may only be modified by a written amendment executed by both parties. This proposal is accepted upon receipt of Buyer's signature, and the Contract is effective as of the date of Contractor's signature tendered to Buyer. Executed by both parties as a sealed instrument.
- Prices are based upon current liquid asphalt costs, which are not guaranteed by suppliers and, therefore, subject to sudden adjustment during the term of this agreement. The base cost (index) of asphalt for this quote is \$ 662.50 per ton.
- Prices are based on 1 mobilization(s). Additional mobilizations which become necessary will be subject to a charge of \$ 4000 each.
- Gravel is to be placed by others and fine graded to the required grade, all compaction of sub-base and gravel is to be done by others prior to paving, any and all testing/ in place density tests are to be done by others. Unless specifically included in quoted scope of work. Fine Grading will be from 1" +/- if quoted
- Projects that are Tax exempt buyer will be responsible to submit exempt certificate with signed contract.
- This is a unit price quotation with quantities to be verified upon completion. Contract amount will be determined by extending verified quantities at quoted unit prices. Customer is responsible to verify all quantities in this proposal.
- No Credit card payment is allowed unless stated Herein. Approved Credit Card payment will incur a 5% fee.

- PLEASE SIGN AND RETURN a copy of this quote by E-Mail, Fax (413-674-2021) to All States Construction, LLC, if you agree with price, terms, and all conditions, so we may assign a job # to the project and schedule your work. (Work will NOT be scheduled until the quote is signed)
- This quote is valid if accepted within 30 days.

Payment Terms:

Payment terms are net 30 days, no retainage is permitted by Buyer, unless stated above, and subject to credit approval. Contractor may set off past due balances against any amount due or which becomes due to the Buyer from Contractor or any of its affiliates or subsidiaries. Balances not paid within above terms are subject to default interest at 1.5% monthly percentage rate. In such event, Buyer agrees to reimburse Contractor all collection costs including reasonable attorney's fees and court costs. Contractor reserves all rights to file lawfully permitted liens and seek other lawful remedies.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p>	<p>CONFIRMED: All States Asphalt-Mass</p> <p>Authorized Signature: _____</p> <p>Estimator: Fred Aldrich faldrich@asmg.com</p>
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Springfield Paving

10 Caajm Rd
Claremont, NH 03743

PROPOSAL

Proposal # 4408

(603) 763-5300 (802) 886-3300

jeremy@sunapeepaving.com

Proposal Submitted to:	Customer Phone	Date
Town of Wilmington 2 East Main St PO Box 217 Wilmington, VT 05363	2023 Paving Bid	4/11/2024
		Job #

We hereby submit specifications and estimates for:	Total
Price per ton for binder will be \$91.80. Estimated tons is 950.	87,210.00
Price per ton for type 4 top coat will be \$93.80. Estimated tons is 2738.	256,824.40
Price to mill, trim, sweep and truck millings to town garage.	35,400.00
Price to pave East Dover Rd with 2" of type 4. calls for 1448 ton. \$93.80 per ton.	135,822.40
Prices are based on the current asphalt index of \$604.00 and will be adjusted at the time of the work. Will be billed for actual tons used. Price includes tack and traffic control.	

WE PROPOSE hereby to furnish material and labor, complete in accordance with above specifications, for the sum of: **\$515,256.80**

Payment to be made as follows: **Due upon completion**

All material is guaranteed to be as specified. All work to be completed in a substantial workman-like manner according to specifications submitted per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature
Jeremy Zullo
Note: This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted.

You are authorized to do the work as specified.

Payment will be made as outlined above.

Signature _____ Date of Acceptance _____

BAZIN BROS. TRUCKING

EXCAVATING PAVING CRUSHING

2425 Back Westminster Road
Westminster, VT 05158
Phone: (802) 463-2077
Fax: (802) 463-2598

Date: 4/12/2024

Quotation

Project:	2024 Paving	Location:	Wilmington, VT
Customer:	Town of Wilmington PO Box 217 Wilmington, VT 05363		
Phone:		Email	

Following is our price quote for the above referenced project.

Quantity	Description	Price	Extension
12780 SY	<u>Cold Plane - 2" Depth</u> - East Dover Road	\$ 1.75	\$ 22,365.00
3670 TON	<u>Machine Paving</u> - Stowe Hill Road - Adams Drive - Whites Road - Country Club Road	\$ 96.00	\$ 352,320.00
165 TON	<u>Machine Paving</u> - Riverview Cemetery	\$ 125.00	\$ 20,625.00
1450 TON	<u>Machine Paving</u> - East Dover Road	\$ 92.70	\$ 134,415.00
	Total		\$ 529,725.00

Bazin Brothers Trucking, Inc.
2425 Back Westminster Road
Westminster, VT 05158
Phone: (802) 463-2077
Fax: (802) 463-2598

Date: 4/12/2024

Project: 2024 Paving

1. Permits are by others.
2. Bazin Brothers will not be held responsible for puddles or areas slow to drain due to design issues creating areas with less than 2% slope.
3. Pricing for this project is based upon no retainage. If project is to have retainage, please contact us prior to award to discuss.
4. Price is based upon current liquid asphalt price of \$604/ton. Price to be adjusted to published liquid asphalt price at time of completion.
5. Traffic control included.
6. Shoulder gravel and/or loam at edges of new pavement by others.
7. Pavement markings by others.
8. One mobilization included in above price, \$7,500/each additional mobilization.
9. Compaction testing by others.
10. Customer acknowledges "Seasonal Weather Release" and that work performed after November 1st will not be guaranteed by Bazin Brothers. Work performed after November 1st will be at Customer's sole risk.
11. This quote is valid for 15 days.
12. Payment terms are 15 days.
13. Sweeping included.
14. PG58-28 liquid and no more than 10% RAP
15. Type II base paving & Type IV wearing course
16. Mill start and stop joints and bridge joints.
17. All millings to Town of Wilmington Town Garage.
18. Town to provide 4 trucks for milling.
19. Tack applied at a rate of 0.03 gallons/SY.
20. Riverview Cemetery fine grading by others.
21. Riverview Cemetery pricing contingent upon award of Stowe Hill and Adams.

Authorized Signature:



Date:

4/12/2024

Printed name & title:

Jeffrey R. Marsden, V.P.

The above prices, terms and conditions are accepted.

Authorized Signature:

Date:

Printed name & title:



438 Vaughn Road, Hudson Falls, NY 12839
 Tel: 518.792.3157 Fax: 518.792.3138
www.peckham.com

To: Town of Wilmington	Contact: Jessica DeFrancesco
Address: Highway Department, PO Box 217 Wilmington, VT 5363	Phone:
	Fax:
Project Name: Town Of Wilmington VT HMA	Bid Number: 2031
Project Location: Various Roads, Wilmington, VT	Bid Date: 4/12/2024

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Stone Hill 1" Shim & 1" Type IV Overlay With Tack	2,565.00	TON	\$101.00	\$259,065.00
2	Adams Dr (730 X 20) 3" Binder Type II + 1" Type IV Overlay With Tack	389.00	TON	\$103.25	\$40,164.25
3	Whites Rd (760' X 20') 3" Binder Type II + 1" Type IV Overlay With Tack	405.00	TON	\$103.25	\$41,816.25
4	Country Club Rd(100' X 20') 3" Binder Type II + 1" Type IV Overlay With Tack	53.00	TON	\$164.00	\$8,692.00
5	Riverview Cemetery (700 X 12) 2" Binder Type II + 1" Type IV Overlay With Tack	168.00	TON	\$120.00	\$20,160.00
6	East Dover Rd (4791' X 24')Mill 2" + 2" Type IV Overlay With Tack	1,533.00	TON	\$124.50	\$190,858.50

Total Bid Price: \$560,756.00

Notes:

- The above prices do not include Permits.
- Vermont Asphalt and Fuel Price Adjustments apply (\$604 March)
- Quoted prices remain in effect for 30-days
- Customer to locate all Utilities, manholes, catch basins, water valves, etc...
- It is the policy of Peckham Road Corporation to provide equal opportunity to all qualified persons without regard to their race, color, creed, religion, age, sex, national origin, marital status, sexual orientation, or status as a disabled veteran or vet
- Customer to do all Fine Grading
- Customer to Provide Temporary Striping
- Customer to supply source of water
- Customer to supply staging area

Payment Terms:

Payment due within 30 days of date of invoice, regardless of when payment is made by Owner.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p>	<p>CONFIRMED: Peckham Road Corporation</p> <p>Authorized Signature: _____</p> <p>Estimator: Joe Caron</p>
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Request for Taxpayer Identification Number and Certification

**Give Form to the
requester. Do not
send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Peckham Road Corp.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

Individual/sole proprietor or single-member LLC C Corporation S Corporation Partnership Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

Other (see instructions) ▶ _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

438 Vaughn Road

6 City, state, and ZIP code

Hudson Falls, New York 12839

Requester's name and address (optional)

7 List account number(s) here (optional)

Print or type.
See Specific Instructions on page 3.

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									

OR

Employer identification number									
1	3	-	3	4	9	3	2	1	3

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here

Signature of U.S. person ▶



Date ▶

1/10/2024

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

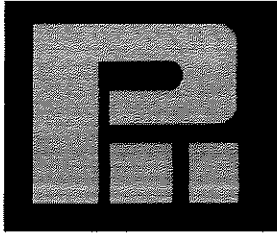
An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



PIKE INDUSTRIES, INC.

249 Granger Rd., Barre, VT 05641
AN EQUAL OPPORTUNITY EMPLOYER

Phone: 802/223-3002
Fax: 802/223-3175

ESTABLISHED 1872

To: Town Of Wilmington	Contact:
Address: PO Box 217 Wilmington, VT 05342	Phone:
	Fax:
Project Name: Wilmington, Town Of	Bid Number:
Project Location:	Bid Date: 4/12/2024

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Cold Planing	12,776.00	SY	\$2.00	\$25,552.00
2	Machine Pave (Roads) 1. Stowe Hill-8,017' X 24'--Shim 1" & Top 1"--2,424/ton 2. Adams Dr.-730' X 20'--Base 3" & Top 1"--368/ton 3. E. Dover Rd.-4,791' X 24'--Overlay 2"--1,448/ton 4. Whites Rd.-760' X 20'--Base 3" & Top 1"--383/ton 5. Country Club Rd.-1000' X 20'--Base 3" & Top 1"--504/ton	4,674.00	TON	\$121.44	\$567,610.56
3	Riverview Cemetery Machine Pave (Cemetery) 1. Cemetery-700' X 12'--Base 3" & Top 1"--159/ton	159.00	TON	\$175.00	\$27,825.00

Total Bid Price: \$620,987.56

Notes:

- AC Price Adjustment shall be paid in its entirety to Pike Industries, Inc. per the Construction Contract. Price based on the April 2024 Liquid Asphalt posting of \$604.00.
- Worldwide energy and petroleum markets continue to be volatile, consequently Pike Industries Inc. reserves the right to withdraw this quote if not accepted within 7 days. If we do not receive a response (acceptance subject to project award) to this quote in 7 days, it will become null and void.
- Pike Industries, Inc. reserves the right to adjust unit prices based on total revenues awarded.
- Price is valid through 2024 paving season.
- Price includes all items incidental to paving and cold plane.
- Pike Industries, Inc. is not responsible for liquidated damages, or any disincentives associated with the work as quoted.
- Hot Mix Asphalt (HMA) as quoted is free of Refined Engine Oil Bottoms (REOB's). For more information regarding REOB's, a listing of states that have currently banned their use and potential detriments to HMA please go the following website:
<http://commonwealthmagazine.org/transportation/004-laying-it-down-testing-it-later/>
- **NOTE: Town to grade gravel roads. Town to provide their trucks for cold planing.**

Payment Terms:

Net 30 Days

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. Buyer: _____ Signature: _____ Date of Acceptance: _____	CONFIRMED: Pike Industries, Inc. VT Authorized Signature: <i>Michael Mullin</i> Estimator: Mike Mullin 4/5/2024 mmullin@pikeindustries.com
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Account	Budget	Actual	Budget Balance	Actual % of Budget
120-2100 Composting				
Total Composting	0.00	0.00	0.00	0.00%
120-2501 Current Rents				
120-2501-00.00 Sewer Rents Income	419,256.00	-401,621.21	17,634.79	95.79%
Total Current Rents	419,256.00	-401,621.21	17,634.79	95.79%
120-2503 Delinquent Rents				
Total Delinquent Rents	0.00	0.00	0.00	0.00%
120-2600-00.00 Misc Income	0.00	-21.00	-21.00	100.00%
120-2930 Interest				
120-2930-00.00 Investment Interest	100.00	-2,878.69	-2,778.69	2,878.69%
Total Interest	100.00	-2,878.69	-2,778.69	2,878.69%
120-2940 PENALTY & INTEREST				
120-2940-10.01 Penalties	3,000.00	-507.85	2,492.15	16.93%
120-2940-10.02 Interest on Delinq. Rent	5,000.00	-1,178.28	3,821.72	23.57%
Total PENALTY & INTEREST	8,000.00	-1,686.13	6,313.87	21.08%
120-2999 Department 2999				
120-2999-00.00 Surplus	61,500.00	0.00	61,500.00	0.00%
Total Department 2999	61,500.00	0.00	61,500.00	0.00%
Total Revenues	488,856.00	-406,207.03	82,648.97	83.09%
120-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
120-6300 SEWER ACCOUNTS				
120-6300-10.01 Chief Operator	-76,314.00	57,235.63	-19,078.37	75.00%
120-6300-10.02 Overtime	-2,295.00	1,709.20	-585.80	74.47%
120-6300-10.03 General Fund Administr.	-5,190.00	0.00	-5,190.00	0.00%
120-6300-10.04 Operator	-56,430.00	42,322.84	-14,107.16	75.00%
120-6300-15 Employee Benefits				
120-6300-15.01 Social Security	-10,191.00	7,512.75	-2,678.25	73.72%
120-6300-15.02 Workers Comp.	-7,500.00	7,427.50	-72.50	99.03%
120-6300-15.03 Health Insurance	-70,000.00	45,304.32	-24,695.68	64.72%
120-6300-15.04 Retirement	-8,992.00	6,925.53	-2,066.47	77.02%
120-6300-15.05 Disability/Life Ins	-550.00	418.04	-131.96	76.01%
Total Employee Benefits	-97,233.00	67,588.14	-29,644.86	69.51%

Town of Wilmington General Ledger
Current Yr Pd: 9 - Budget Status Report
SEWER

Account	Budget	Actual	Budget Balance	Actual % of Budget
120-6300-20 UTILITIES				
120-6300-20.00 Electricity/Heat	-30,000.00	19,901.05	-10,098.95	66.34%
120-6300-20.03 Office/ Cleaning Supplies	-1,300.00	759.28	-540.72	58.41%
120-6300-20.04 Telephone/Pagers	-5,500.00	4,775.42	-724.58	86.83%
120-6300-20.05 Property/Vehicle Insuranc	-7,100.00	7,879.06	779.06	110.97%
120-6300-20.06 Water Rent	-3,750.00	3,252.98	-497.02	86.75%
Total UTILITIES	-47,650.00	36,567.79	-11,082.21	76.74%
120-6300-57 Building/Equip Maint				
120-6300-57.00 Building/Equip Maint	-11,000.00	5,126.33	-5,873.67	46.60%
120-6300-57.01 Safety Equipment	-1,500.00	745.21	-754.79	49.68%
120-6300-58 Operation & Maint.				
120-6300-58.00 Engineering Consultant	-1,000.00	0.00	-1,000.00	0.00%
120-6300-58.01 Chemicals	-5,000.00	4,638.68	-361.32	92.77%
120-6300-58.02 Truck & Equip fuel	-2,000.00	1,239.00	-761.00	61.95%
120-6300-58.03 General Operatng	-1,750.00	1,044.40	-705.60	59.68%
120-6300-58.04 Collection System Maint.	-3,000.00	166.22	-2,833.78	5.54%
120-6300-58.06 New/Replacement Equipment	-5,000.00	3,893.13	-1,106.87	77.86%
120-6300-58.09 Sewer Testing	-7,500.00	3,565.00	-3,935.00	47.53%
120-6300-58.10 Training	-1,000.00	483.01	-516.99	48.30%
120-6300-58.11 Truck/Tractor Maint	-3,000.00	1,224.80	-1,775.20	40.83%
Total Operation & Maint.	-29,250.00	16,254.24	-12,995.76	55.57%
120-6300-69 BIOSOLIDS MANAGEMENT				
120-6300-69.20 Compost/Bio Testing	-2,000.00	0.00	-2,000.00	0.00%
120-6300-69.70 Composting Expense	-7,500.00	5,171.00	-2,329.00	68.95%
Total BIOSOLIDS MANAGEMENT	-9,500.00	5,171.00	-4,329.00	54.43%
120-6300-99.00 Capital Reserve Account	-79,000.00	0.00	-79,000.00	0.00%
Total SEWER ACCOUNTS	-415,362.00	232,720.38	-182,641.62	56.03%
120-7100-00.00 Sewer Bond Payment	-73,494.00	36,747.00	-36,747.00	50.00%
Total Expenditures	-488,856.00	269,467.38	-219,388.62	55.12%
Total SEWER	0.00	-136,739.65	-136,739.65	
Total All Funds	0.00	-136,739.65	-136,739.65	

Account	Budget	Actual	Budget Balance	Actual % of Budget
115-2501-00.00 Water Rents Income	310,245.00	-219,575.56	90,669.44	70.77%
115-2501-10.01 Sprinklers Income	2,200.00	-1,212.68	987.32	55.12%
115-2501-10.02 Curb Service Income	200.00	0.00	200.00	0.00%
115-2600-00.00 Misc Revenue	0.00	-4,360.46	-4,360.46	100.00%
115-2930-00.00 Interest Income	400.00	-2,236.43	-1,836.43	559.11%
115-2940-10.02 Interest on Water Service	1,000.00	-1,018.46	-18.46	101.85%
115-2990-00.00 Surplus	39,000.00	0.00	39,000.00	0.00%
Total Revenues	353,045.00	-228,403.59	124,641.41	64.70%
115-6200-10 Labor				
115-6200-10.01 Operator	-77,380.00	57,572.08	-19,807.92	74.40%
115-6200-10.02 Overtime	-2,295.00	1,503.97	-791.03	65.53%
115-6200-10.03 General Fund Admin	-5,190.00	0.00	-5,190.00	0.00%
115-6200-10.04 Training	-23,000.00	15,707.72	-7,292.28	68.29%
Total Labor	-107,865.00	74,783.77	-33,081.23	69.33%
115-6200-15 Benefits				
115-6200-15.01 FICA/MEDI expense	-7,855.00	5,607.24	-2,247.76	71.38%
115-6200-15.02 Worker's Comp	-6,000.00	4,021.51	-1,978.49	67.03%
115-6200-15.03 Health Insurance	-35,000.00	19,737.45	-15,262.55	56.39%
115-6200-15.04 Retirement	-6,775.00	3,946.26	-2,828.74	58.25%
115-6200-15.05 Disab insurance	-370.00	325.44	-44.56	87.96%
Total Benefits	-56,000.00	33,637.90	-22,362.10	60.07%
115-6200-20 Utilities				
115-6200-20.00 Electricity	-1,795.00	1,488.89	-306.11	82.95%
115-6200-20.03 Office Supplies	-100.00	36.47	-63.53	36.47%
115-6200-20.04 Telephone	-360.00	269.55	-90.45	74.88%
115-6200-20.05 Property Insurance	-1,300.00	1,778.76	478.76	136.83%
115-6200-20.06 Rent/Heat	-4,000.00	774.21	-3,225.79	19.36%
Total Utilities	-7,555.00	4,347.88	-3,207.12	57.55%
115-6200-30 Contract Services				
115-6200-30.01 Engineering	-2,000.00	0.00	-2,000.00	0.00%
115-6200-30.03 Contract Labor	-5,000.00	6,337.95	1,337.95	126.76%
115-6200-30.05 Plowing	-200.00	0.00	-200.00	0.00%
Total Contract Services	-7,200.00	6,337.95	-862.05	88.03%
115-6200-58 Operation & Maintenance				
115-6200-58.01 Chemicals & Supplies	-25,000.00	22,440.03	-2,559.97	89.76%
115-6200-58.02 Mileage	-6,000.00	4,231.01	-1,768.99	70.52%
115-6200-58.03 Association Fees	-285.00	295.00	10.00	103.51%
115-6200-58.07 Permits	-2,000.00	1,563.14	-436.86	78.16%
115-6200-58.09 Testing	-4,000.00	2,315.00	-1,685.00	57.88%

Town of Wilmington General Ledger
Current Yr Pd: 9 - Budget Status Report
Water Fund

Account	Budget	Actual	Budget Balance	Actual % of Budget
115-6200-58.99 Misc	0.00	4,321.94	4,321.94	100.00%
Total Operation & Maintenance	-37,285.00	35,166.12	-2,118.88	94.32%
115-6200-66.00 Advertising	-100.00	68.00	-32.00	68.00%
115-71 Bond Payment				
115-7100-00.00 Water Bond Payment	-41,711.00	41,710.68	-0.32	100.00%
115-7100-10.00 Water Loan 2 Repayment	-24,121.00	24,120.33	-0.67	100.00%
115-7100-91.00 Interest Expense	-21,208.00	11,013.59	-10,194.41	51.93%
Total Bond Payment	-87,040.00	76,844.60	-10,195.40	88.29%
115-9100-00.00 Capital Account	-50,000.00	0.00	-50,000.00	0.00%
Total Expenditures	-353,045.00	231,186.22	-121,858.78	65.48%
Total Water Fund	0.00	2,782.63	2,782.63	
Total All Funds	0.00	2,782.63	2,782.63	

Town of Wilmington General Ledger
Current Yr Pd: 9 - Budget Status Report
HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-2000 APPROPRIATION				
110-2000-00.00 Town Appropriation Roads	1,499,549.00	-1,499,549.00	0.00	100.00%
110-2000-10.00 TRE Appropriation	180,000.00	-180,000.00	0.00	100.00%
110-2000-20.00 Bridge Cap Appropriation	160,000.00	-160,000.00	0.00	100.00%
110-2000-30.00 HW Bldg Capital	20,000.00	-20,000.00	0.00	100.00%
Total APPROPRIATION	1,859,549.00	-1,859,549.00	0.00	100.00%
110-2101 PERMITS				
110-2101-00.00 Permits	100.00	-950.00	-850.00	950.00%
Total PERMITS	100.00	-950.00	-850.00	950.00%
110-2240 Department 2240				
110-2240-00.00 State Aid	146,700.00	-151,086.84	-4,386.84	102.99%
Total Department 2240	146,700.00	-151,086.84	-4,386.84	102.99%
110-2250-00.00 Grant Income				
110-2250-40.00 Better Back Rds Grant	0.00	-20,000.00	-20,000.00	100.00%
110-2250-60.00 Grants In Aid Income	0.00	-30,963.12	-30,963.12	100.00%
110-2342 Department 2342				
110-2342-00.00 Misc. Income	250.00	-12,679.99	-12,429.99	5,072.00%
Total Department 2342	250.00	-12,679.99	-12,429.99	5,072.00%
110-2453 Department 2453				
Total Department 2453	0.00	0.00	0.00	0.00%
110-2930 Department 2930				
110-2930-00.00 Interest - Road	400.00	-7,189.49	-6,789.49	1,797.37%
Total Department 2930	400.00	-7,189.49	-6,789.49	1,797.37%
110-2990 Department 2990				
110-2990-00.00 Surplus	114,000.00	0.00	114,000.00	0.00%
Total Department 2990	114,000.00	0.00	114,000.00	0.00%
Total Revenues	2,150,999.00	-2,084,384.44	66,614.56	96.90%
110-5100 WAGES & BENEFITS				
110-5100-10 Highway Wages				
110-5100-10.01 Highway Salaries	-426,386.00	321,239.94	-105,146.06	75.34%
110-5100-10.02 Highway Superintendent	-79,812.00	59,859.15	-19,952.85	75.00%
110-5100-10.03 Unscheduled Overtime	-37,000.00	13,042.37	-23,957.63	35.25%
Total Highway Wages	-543,198.00	394,141.46	-149,056.54	72.56%

HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5100-15 EMPLOYEE BENEFITS				
110-5100-15.01 Social Security	-41,555.00	25,044.81	-16,510.19	60.27%
110-5100-15.02 Health Insurance	-185,000.00	141,105.26	-43,894.74	76.27%
110-5100-15.03 Disability Insurance	-2,300.00	1,725.03	-574.97	75.00%
110-5100-15.04 Retirement	-36,666.00	26,579.01	-10,086.99	72.49%
110-5100-15.06 Uniforms	-3,100.00	2,715.21	-384.79	87.59%
Total EMPLOYEE BENEFITS	-268,621.00	197,169.32	-71,451.68	73.40%
110-5100-35.00 Fire Alarm	-250.00	3,942.50	3,692.50	1,577.00%
110-5100-48.01 Workers Comp	-33,200.00	31,824.00	-1,376.00	95.86%
Total WAGES & BENEFITS	-845,269.00	627,077.28	-218,191.72	74.19%
110-5200 MATERIALS				
110-5200-70.11 Municipal Parking Maint	-2,500.00	3,600.00	1,100.00	144.00%
110-5200-78.00 Culverts	-21,000.00	18,125.69	-2,874.31	86.31%
110-5200-78.01 Guardrails	-10,000.00	11,935.00	1,935.00	119.35%
110-5200-78.02 Chloride	-22,000.00	10,916.35	-11,083.65	49.62%
110-5200-78.03 Gravel/Stone/Fabric-Misc	-130,000.00	117,803.17	-12,196.83	90.62%
110-5200-78.04 Resurfacing	-340,000.00	289,902.84	-50,097.16	85.27%
110-5200-78.06 Salt	-65,000.00	51,780.98	-13,219.02	79.66%
110-5200-78.07 Sand	-95,000.00	42,429.73	-52,570.27	44.66%
110-5200-78.08 Snow Removal	-37,500.00	37,500.00	0.00	100.00%
110-5200-78.12 Signs	-2,200.00	4,465.54	2,265.54	202.98%
110-5200-78.13 Crack Sealing	-18,000.00	0.00	-18,000.00	0.00%
110-5200-78.14 Stabilization/Fabric/Hay	-7,000.00	20,465.50	13,465.50	292.36%
Total MATERIALS	-750,200.00	608,924.80	-141,275.20	81.17%
110-5300 EQUIPMENT				
110-5300-68.01 Maintenance to Equipment	-60,700.00	42,373.64	-18,326.36	69.81%
110-5300-68.02 Fuel	-59,000.00	57,113.12	-1,886.88	96.80%
110-5300-68.03 Rental/Contracted	-9,000.00	7,131.36	-1,868.64	79.24%
110-5300-68.04 Training	-100.00	25.00	-75.00	25.00%
Total EQUIPMENT	-128,800.00	106,643.12	-22,156.88	82.80%
110-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
110-5500 GARAGE				
110-5500-20.00 Electricity	-2,900.00	1,633.33	-1,266.67	56.32%
110-5500-21.01 Tools & Supplies	-20,100.00	9,293.20	-10,806.80	46.23%
110-5500-22.00 Personal Protective Equip	-1,500.00	3,525.73	2,025.73	235.05%
110-5500-34.00 Telephone	-4,000.00	2,709.16	-1,290.84	67.73%
110-5500-35.00 Advertising	-550.00	178.50	-371.50	32.45%
110-5500-48 INSURANCE				

Town of Wilmington General Ledger
Current Yr Pd: 9 - Budget Status Report
HIGHWAY

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5500-48.02 Insurance - Vehicles/Bldg	-21,000.00	21,526.50	526.50	102.51%
Total INSURANCE	-21,000.00	21,526.50	526.50	102.51%
110-5500-49.00 Computer/Office Supplies	-800.00	310.39	-489.61	38.80%
110-5500-51.00 Sewer Rent	-880.00	880.89	0.89	100.10%
110-5500-60.00 MRGP permit	-1,400.00	1,350.00	-50.00	96.43%
110-5500-68.03 Bldg/Maint/Improvements	-5,600.00	6,603.90	1,003.90	117.93%
110-5500-76.00 Heating	-8,000.00	4,642.50	-3,357.50	58.03%
Total GARAGE	-66,730.00	52,654.10	-14,075.90	78.91%
110-5800-10.00 Trans to Bridge Cap	-160,000.00	160,000.00	0.00	100.00%
110-5800-30.00 Better Back Roads Grant	0.00	6,087.72	6,087.72	100.00%
110-5800-60.00 Grants in Aid	0.00	841.52	841.52	100.00%
110-5900-10.00 Transfer to TRE	-180,000.00	180,000.00	0.00	100.00%
110-5900-20.00 Trans to HW Bldg Cap	-20,000.00	20,000.00	0.00	100.00%
Total Expenditures	-2,150,999.00	1,762,228.54	-388,770.46	81.93%
Total HIGHWAY	0.00	-322,155.90	-322,155.90	
Total All Funds	0.00	-322,155.90	-322,155.90	

Town of Wilmington General Ledger
Current Yr Pd: 9 - Budget Status Report
GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2000 APPROPRIATION				
100-2000-00.00 Town Appropriation GF	2,695,560.00	-2,051,952.00	643,608.00	76.12%
100-2000-11.00 Fire Equip Approp	150,000.00	-150,000.00	0.00	100.00%
100-2000-13.00 Memorial Hall Cap Approp	20,000.00	-20,000.00	0.00	100.00%
100-2000-41.00 Police Equip Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-56.01 Transfer Station Capital	5,000.00	-5,000.00	0.00	100.00%
100-2000-60.00 Library Capital Appropria	12,000.00	-12,000.00	0.00	100.00%
100-2000-81.00 Town Hall Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-84.00 Old Fire House Capital	10,000.00	-10,000.00	0.00	100.00%
100-2000-85.00 Public Lands & Fences	20,000.00	-20,000.00	0.00	100.00%
Total APPROPRIATION	2,952,560.00	-2,308,952.00	643,608.00	78.20%
100-2020 DELINQUENT TAXES				
Total DELINQUENT TAXES	0.00	0.00	0.00	0.00%
100-2030 Department 2030				
100-2030-00.00 Interest Del Taxes	60,000.00	-28,495.83	31,504.17	47.49%
Total Department 2030	60,000.00	-28,495.83	31,504.17	47.49%
100-2031 Department 2031				
100-2031-00.00 Penalty Del Taxes	70,000.00	-63,293.09	6,706.91	90.42%
Total Department 2031	70,000.00	-63,293.09	6,706.91	90.42%
100-2100-00.00 Misc Grants				
100-2101 Department 2101	0.00	-16,811.53	-16,811.53	100.00%
Total Department 2101	0.00	0.00	0.00	0.00%
100-2102 Department 2102				
100-2102-00.00 Glebe Land	27,000.00	-31,562.00	-4,562.00	116.90%
Total Department 2102	27,000.00	-31,562.00	-4,562.00	116.90%
100-2103 Department 2103				
100-2103-00.00 GF Dog/Liquor Licenses	3,300.00	-1,703.00	1,597.00	51.61%
Total Department 2103	3,300.00	-1,703.00	1,597.00	51.61%
100-2104 Department 2104				
100-2104-00.00 Zoning fees	15,000.00	-23,059.40	-8,059.40	153.73%
100-2104-10.00 Zoning Enforcement Fee	0.00	-150.00	-150.00	100.00%
Total Department 2104	15,000.00	-23,209.40	-8,209.40	154.73%
100-2105-00.00 Permit Recording Fees	300.00	-288.00	12.00	96.00%
100-2106 TAX SALE				

GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2106-00.00 Land Sales/Redemptions	2,000.00	-4,035.00	-2,035.00	201.75%
Total TAX SALE	2,000.00	-4,035.00	-2,035.00	201.75%
100-2107 Administrative Income				
Total Administrative Income	0.00	0.00	0.00	0.00%
100-2109-00.00 Misc Income	3,750.00	-3,269.74	480.26	87.19%
100-2110-00.00 Act 60-Grand List Admin	3,156.00	-3,172.00	-16.00	100.51%
100-2111-00.00 PILOT Payment	13,000.00	-11,486.15	1,513.85	88.36%
100-2112-00.00 State Education Fund	26,000.00	0.00	26,000.00	0.00%
100-2115-00.00 Reapp State/Parcel Paymen	26,792.00	-26,962.00	-170.00	100.63%
100-2200 Department 2200				
100-2200-00.00 Land Use	40,000.00	-54,898.00	-14,898.00	137.25%
Total Department 2200	40,000.00	-54,898.00	-14,898.00	137.25%
100-2202 Department 2202				
Total Department 2202	0.00	0.00	0.00	0.00%
100-2210 REIMBURSEMENT OTHER FUNDS				
100-2210-00.00 Administrative WWTP	5,190.00	0.00	5,190.00	0.00%
100-2210-10.00 Administrative Water	5,190.00	0.00	5,190.00	0.00%
Total REIMBURSEMENT OTHER FUNDS	10,380.00	0.00	10,380.00	0.00%
100-2220 Department 2220				
100-2220-00.00 Town Clerk Fees	50,000.00	-36,370.58	13,629.42	72.74%
Total Department 2220	50,000.00	-36,370.58	13,629.42	72.74%
100-2310 GREEN MOUNTAIN FOREST				
Total GREEN MOUNTAIN FOREST	0.00	0.00	0.00	0.00%
100-2341 POLICE REVENUE				
100-2341-10.00 Fees & Fines - Police	50,000.00	-28,182.63	21,817.37	56.37%
100-2341-10.01 Sale of Cruiser	4,500.00	0.00	4,500.00	0.00%
100-2341-10.02 Misc Police Income	500.00	-3,222.20	-2,722.20	644.44%
100-2341-10.04 PD Outside Employment Inc	7,500.00	-16,149.63	-8,649.63	215.33%
100-2341-10.06 PD Alarm Registration Fee	4,000.00	-775.00	3,225.00	19.38%
100-2341-10.11 DUI Enforcement Grant	2,000.00	-3,721.37	-1,721.37	186.07%
100-2341-10.14 Governor's HW Safety Gran	5,000.00	-5,365.88	-365.88	107.32%
100-2341-10.18 GHSP Equip Grant	5,000.00	-3,650.00	1,350.00	73.00%
Total POLICE REVENUE	78,500.00	-61,066.71	17,433.29	77.79%
100-2443-20.00 OFH Rent	3,600.00	-2,400.00	1,200.00	66.67%

GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2445 FIRE DEPT REVENUE				
100-2445-10.01 Fees - Town of Searsburg	29,270.00	-29,268.00	2.00	99.99%
100-2445-10.06 Hazardous Cleanup Income	0.00	-1,710.89	-1,710.89	100.00%
Total FIRE DEPT REVENUE	29,270.00	-30,978.89	-1,708.89	103.84%
100-2448-00.00 Insurance Proceeds				
100-2448-00.00 Insurance Proceeds	0.00	-170.58	-170.58	100.00%
100-2556 TRANSFER STATION				
100-2556-45.00 Transfer Station Fees	100,000.00	-91,595.62	8,404.38	91.60%
Total TRANSFER STATION	100,000.00	-91,595.62	8,404.38	91.60%
100-2760 RECREATION REVENUE				
100-2760-10 Recreation Commission				
100-2760-10.68 MHS Fees	600.00	0.00	600.00	0.00%
Total Recreation Commission	600.00	0.00	600.00	0.00%
Total RECREATION REVENUE	600.00	0.00	600.00	0.00%
100-2800 MEMORIAL HALL				
100-2800-20.00 Memorial Hall Rent	1,000.00	-2,994.28	-1,994.28	299.43%
Total MEMORIAL HALL	1,000.00	-2,994.28	-1,994.28	299.43%
100-2930 Department 2930				
100-2930-00.00 Interest GF	5,000.00	-99,391.98	-94,391.98	1,987.84%
Total Department 2930	5,000.00	-99,391.98	-94,391.98	1,987.84%
100-2990 Department 2990				
100-2990-00.00 Surplus	428,000.00	0.00	428,000.00	0.00%
Total Department 2990	428,000.00	0.00	428,000.00	0.00%
Total Revenues	3,949,208.00	-2,903,106.38	1,046,101.62	73.51%
100-3000 TOWN OFFICERS				
100-3000-10.04 Moderator, Elect Off, Ball	-1,800.00	0.00	-1,800.00	0.00%
100-3000-10.05 Selectboard	-6,300.00	4,725.00	-1,575.00	75.00%
100-3000-10.06 BCA Stipend/Exp	-1,200.00	0.00	-1,200.00	0.00%
100-3000-20 Town Clerk				
100-3000-20.01 Salary Town Clerk	-59,793.00	44,844.93	-14,948.07	75.00%
100-3000-20.02 Assistant Town Clerk	-41,730.00	31,030.04	-10,699.96	74.36%
100-3000-20.03 TC Supplies & Postage	-3,000.00	1,480.46	-1,519.54	49.35%
100-3000-20.04 TC Training/Expenses	-3,000.00	1,625.81	-1,374.19	54.19%
100-3000-20.05 TC Temp Help	-19,000.00	11,809.95	-7,190.05	62.16%
100-3000-20.06 Taping Town Meeting	-600.00	600.00	0.00	100.00%
100-3000-20.07 Recording Supplies/Materi	-2,200.00	2,181.27	-18.73	99.15%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-3000-20.09 Copier/Computer/Office Eq	-2,500.00	1,327.62	-1,172.38	53.10%
100-3000-20.13 Election Supplies/Postage	-2,000.00	1,014.35	-985.65	50.72%
100-3000-20.14 Animal Rabies Control Sup	-400.00	429.34	29.34	107.34%
100-3000-20.17 Vote Tabulator prog/maint	-1,500.00	525.00	-975.00	35.00%
Total Town Clerk	-135,723.00	96,868.77	-38,854.23	71.37%
100-3000-30 Treasurer				
100-3000-30.02 Finance Officer	-75,785.00	56,838.60	-18,946.40	75.00%
Total Treasurer	-75,785.00	56,838.60	-18,946.40	75.00%
100-3000-40 Listers				
100-3000-40.01 Assistant Salary	-40,000.00	50,488.17	10,488.17	126.22%
100-3000-40.03 Appraiser	-70,000.00	10,355.00	-59,645.00	14.79%
100-3000-40.05 Lister's Salaries/Expense	-2,500.00	832.34	-1,667.66	33.29%
100-3000-40.06 Mapping	-5,000.00	3,885.26	-1,114.74	77.71%
100-3000-40.07 Grievance Costs	-15,000.00	203.48	-14,796.52	1.36%
100-3000-40.10 Appraisal Supplies/Comput	-6,050.00	6,598.09	548.09	109.06%
100-3000-40.11 Reappraisal Comm - Everet	-1,500.00	0.00	-1,500.00	0.00%
Total Listers	-140,050.00	72,362.34	-67,687.66	51.67%
100-3000-60 Town Manager				
100-3000-60.01 Salary TM	-113,705.00	87,778.58	-25,926.42	77.20%
100-3000-60.02 Expenses TM	-3,444.00	2,080.97	-1,363.03	60.42%
100-3000-60.03 Postage/Supplies/Equipmen	-5,000.00	5,382.06	382.06	107.64%
100-3000-60.05 Mileage Reim	-2,000.00	621.42	-1,378.58	31.07%
Total Town Manager	-124,149.00	95,863.03	-28,285.97	77.22%
100-3000-65.10 Administrative Secretary	-48,140.00	36,829.15	-11,310.85	76.50%
100-3000-65.20 Zoning Administrator	-56,454.00	42,340.36	-14,113.64	75.00%
100-3000-65.50 Receptionist/Admin Assist	-8,450.00	4,031.58	-4,418.42	47.71%
100-3000-65.60 Reconciliation Analyst	-450.00	81.25	-368.75	18.06%
100-3000-66.00 Ads Non-Zoning	-600.00	1,406.95	806.95	234.49%
100-3000-67.00 Comp.Support/Equipment	-8,640.00	9,246.42	606.42	107.02%
100-3000-70.00 Telephone/Internet	-9,000.00	8,256.41	-743.59	91.74%
100-3000-80.00 Tax Bills printing/envelo	-4,500.00	4,173.85	-326.15	92.75%
100-3000-85.00 Admin/SB Training/Expense	-2,500.00	1,105.96	-1,394.04	44.24%
100-3000-88.00 Copier - Administration	-3,000.00	2,304.71	-695.29	76.82%
Total TOWN OFFICERS	-626,741.00	436,434.38	-190,306.62	69.64%
100-3300 CEMETERIES				
100-3300-10.01 Cemetery Expenditures	-42,000.00	42,000.00	0.00	100.00%
Total CEMETERIES	-42,000.00	42,000.00	0.00	100.00%
100-3400 Department 3400				

Account	Budget	Actual	Budget Balance	Actual % of Budget
Total Department 3400	0.00	0.00	0.00	0.00%
100-3500 Zoning,DRB, SBA				
100-3500-00.00 Training/expense/mileage	-1,400.00	1,312.86	-87.14	93.78%
100-3500-10.00 Advertising	-1,300.00	497.25	-802.75	38.25%
100-3500-20.00 Postage/Materials	-250.00	16.04	-233.96	6.42%
100-3500-30.00 Bylaw Modernization Grant	0.00	2,769.78	2,769.78	100.00%
Total Zoning,DRB, SBA	-2,950.00	4,595.93	1,645.93	155.79%
100-3800 Department 3800				
Total Department 3800	0.00	0.00	0.00	0.00%
100-4100 POLICE DEPARTMENT				
100-4100-10 Police Personnel				
100-4100-10.01 Chief	-89,597.00	67,197.78	-22,399.22	75.00%
100-4100-10.02 Sworn Payroll	-328,495.00	238,099.54	-90,395.46	72.48%
100-4100-10.05 Part-Time Payroll	-30,228.00	10,808.26	-19,419.74	35.76%
100-4100-10.07 Dispatchers	-104,522.00	72,009.67	-32,512.33	68.89%
100-4100-10.08 Overtime	-30,000.00	37,970.19	7,970.19	126.57%
100-4100-10.09 Outside Employment	-14,500.00	13,618.04	-881.96	93.92%
Total Police Personnel	-397,342.00	439,703.48	-157,638.52	73.61%
100-4100-20 Police & Emergency Equipm				
100-4100-20.01 Cruiser Replacement	-60,000.00	61,936.74	1,936.74	103.23%
100-4100-20.02 Cruiser Operation/Maint	-30,000.00	23,106.75	-6,893.25	77.02%
100-4100-20.06 Uniform Purchase	-2,000.00	2,007.65	7.65	100.38%
100-4100-20.07 Uniform Maintenance	-2,000.00	547.40	-1,452.60	27.37%
100-4100-20.08 Firearms Ammunition	-950.00	1,246.57	296.57	131.22%
100-4100-20.09 Radar	-575.00	346.00	-229.00	60.17%
Total Police & Emergency Equipm	-95,525.00	89,191.11	-6,333.89	93.37%
100-4100-34 Office Expenses				
100-4100-34.01 Telephone	-10,800.00	10,548.86	-251.14	97.67%
100-4100-34.02 Postage	-600.00	413.90	-186.10	68.98%
100-4100-34.03 Office Supplies	-1,500.00	1,047.69	-452.31	69.85%
100-4100-34.04 Office Equipment	-250.00	472.51	222.51	189.00%
100-4100-34.05 Equipment Maintenance	-4,306.00	2,866.05	-1,439.95	66.56%
100-4100-34.06 Computer Hard & Software	-4,000.00	253.73	-3,746.27	6.34%
100-4100-34.07 Statewide Record Database	-9,350.00	3,847.17	-5,502.83	41.15%
100-4100-34.08 Copier PD	-1,500.00	1,061.20	-438.80	70.75%
Total Office Expenses	-32,306.00	20,511.11	-11,794.89	63.49%
100-4100-35 Training				
100-4100-35.01 Inservice Training	-5,000.00	3,385.46	-1,614.54	67.71%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4100-35.02 Training Aids & Materials	-1,250.00	3,003.75	1,753.75	240.30%
100-4100-35.03 Community Awareness	-400.00	503.98	103.98	126.00%
Total Training	-6,650.00	6,893.19	243.19	103.66%
100-4100-36 Communications				
100-4100-36.01 Radio Maintenance	-2,750.00	2,477.49	-272.51	90.09%
100-4100-36.02 Equipment Replacement	-2,500.00	2,182.53	-317.47	87.30%
Total Communications	-5,250.00	4,660.02	-589.98	88.76%
100-4100-40.40 Association Fees	-700.00	515.00	-185.00	73.57%
100-4100-41.41 Chief's Expenses	-500.00	156.15	-343.85	31.23%
100-4100-42.00 PD Safety Compliance	-150.00	0.00	-150.00	0.00%
100-4100-50.00 Investigation costs	-16,000.00	14,908.42	-1,091.58	93.18%
100-4100-51.00 Prisoner Transport	-1,500.00	0.00	-1,500.00	0.00%
100-4100-74.64 Towing	-200.00	350.00	150.00	175.00%
100-4100-95.00 Applicant Advertising	-200.00	0.00	-200.00	0.00%
100-4100-95.18 GHS Equip Grant	-5,000.00	0.00	-5,000.00	0.00%
100-4100-95.41 Vest Grants	-1,000.00	0.00	-1,000.00	0.00%
Total POLICE DEPARTMENT	-762,323.00	576,888.48	-185,434.52	75.68%
100-4300 Public Safety Facility				
100-4300-20.00 PSF Electric	-21,000.00	20,875.34	-124.66	99.41%
100-4300-20.25 PSF Heat	-16,000.00	0.00	-16,000.00	0.00%
100-4300-20.35 PSF Fire Alarm	-1,000.00	450.00	-550.00	45.00%
100-4300-20.50 PSF Water	-2,000.00	1,235.53	-764.47	61.78%
100-4300-20.51 PSF Sewer	-972.00	972.02	0.02	100.00%
100-4300-95.00 PSF Building Maint	-35,000.00	27,178.43	-7,821.57	77.65%
Total Public Safety Facility	-75,972.00	50,711.32	-25,260.68	66.75%
100-4400 Old Firehouse				
100-4400-20.00 OFH Electricity	-2,000.00	866.26	-1,133.74	43.31%
100-4400-50.00 OFH Water Rent	-1,300.00	563.25	-736.75	43.33%
100-4400-51.00 OFH Sewer Rent	-600.00	607.50	7.50	101.25%
100-4400-52.00 Fire alarm/Internet	-1,180.00	4,546.04	3,366.04	385.26%
100-4400-68.03 OFH Bldg Maint	-3,500.00	319.72	-3,180.28	9.13%
100-4400-76.01 OFH Heating Oil	-4,000.00	3,129.00	-871.00	78.23%
100-4400-90.00 Janitorial	-1,100.00	1,800.00	700.00	163.64%
Total Old Firehouse	-13,680.00	11,831.77	-1,848.23	86.49%
100-4500 FIRE DEPARTMENT				
100-4500-10 Fire Department Payroll				
100-4500-10.01 Chief's Salary	-75,803.00	56,852.25	-18,950.75	75.00%
100-4500-10.02 Asst. Chief's Salary	-2,752.00	2,063.97	-688.03	75.00%
100-4500-10.03 Labor	-37,779.00	36,298.00	-1,481.00	96.08%
100-4500-10.04 Officers salary	-3,390.00	2,494.20	-895.80	73.58%

GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4500-10.05 Emerg Op Center Personnel	-750.00	0.00	-750.00	0.00%
100-4500-10.06 Emerg Op Center Setup	-500.00	0.00	-500.00	0.00%
Total Fire Department Payroll	-120,974.00	97,708.42	-23,265.58	80.77%
100-4500-34.00 Telephone	-6,133.00	3,877.73	-2,255.27	63.23%
100-4500-40.00 Firefighter Assoc	-700.00	610.00	-90.00	87.14%
100-4500-41.00 Administrative costs	-6,000.00	2,355.10	-3,644.90	39.25%
100-4500-45.00 Training/Incentives	-3,500.00	400.00	-3,100.00	11.43%
100-4500-46.00 FD Radio Maintenance	-2,500.00	141.42	-2,358.58	5.66%
100-4500-47.00 Code Compliance	-250.00	0.00	-250.00	0.00%
100-4500-48.00 Air Packs	-2,500.00	228.50	-2,271.50	9.14%
100-4500-68 Maintenance				
100-4500-68.01 Truck Maintenance	-6,300.00	9,091.37	2,791.37	144.31%
100-4500-68.02 Gas & Oil	-4,500.00	1,459.82	-3,040.18	32.44%
100-4500-68.03 Building Maintenance	0.00	6.52	6.52	100.00%
100-4500-68.04 Extinguisher - Recharge	-275.00	0.00	-275.00	0.00%
Total Maintenance	-11,075.00	10,857.71	-517.29	98.33%
100-4500-70 Fire Fighting Equipment				
100-4500-70.01 Equipment, New & Replacem	-4,000.00	1,561.69	-2,438.31	39.04%
100-4500-70.02 Helments, Boots, Coats	-5,000.00	64.00	-4,936.00	1.28%
100-4500-70.03 Hose	-4,100.00	3,962.47	-137.53	96.65%
100-4500-70.04 Foam	-700.00	0.00	-700.00	0.00%
Total Fire Fighting Equipment	-13,800.00	5,588.16	-8,211.84	40.49%
100-4500-78.00 Fire Prevention	-750.00	0.00	-750.00	0.00%
100-4500-79.00 Travel Expenses	-2,000.00	521.78	-1,478.22	26.09%
100-4500-79.01 Fire Chief Uniform	-250.00	0.00	-250.00	0.00%
100-4500-80.00 Dispatch Assessment Wilmi	-51,000.00	49,926.00	-1,074.00	97.89%
100-4500-85.00 Disp Assess Searsburg	-6,700.00	6,615.00	-85.00	98.73%
100-4500-90 Homeland Security Grant				
Total Homeland Security Grant	0.00	0.00	0.00	0.00%
Total FIRE DEPARTMENT	-228,132.00	178,829.82	-49,602.18	78.26%
100-4700 GREEN MOUNTAIN BEACH				
100-4700-20.01 GMB Mowing	-750.00	300.00	-450.00	40.00%
100-4700-20.03 Maintenance & Improvement	-900.00	426.63	-473.37	47.40%
100-4700-20.05 Toilets	-800.00	511.04	-288.96	63.88%
100-4700-20.06 Lake Raponda Dam	-10,000.00	0.00	-10,000.00	0.00%
Total GREEN MOUNTAIN BEACH	-12,450.00	1,237.67	-11,212.33	9.94%
100-4800 INSURANCE				
100-4800-48.00 Employment Practices	-9,200.00	9,216.30	16.30	100.18%
100-4800-48.01 Liability, Prop & Auto	-56,000.00	64,508.61	8,508.61	115.19%

GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4800-48.02 Public Officials Liabilit	-2,500.00	2,213.50	-286.50	88.54%
100-4800-48.03 Firemens Disability	-1,300.00	0.00	-1,300.00	0.00%
100-4800-48.04 Workers Comp.	-50,000.00	50,240.50	240.50	100.48%
Total INSURANCE	-119,000.00	126,178.91	7,178.91	106.03%
100-4900 HEALTH & SOCIAL SERVICES				
100-4900-10.01 Health Officer	-1,896.00	1,422.33	-473.67	75.02%
100-4900-10.03 Senior Solutions	-800.00	800.00	0.00	100.00%
100-4900-10.05 Vermont Bar Foundation	-600.00	0.00	-600.00	0.00%
100-4900-10.06 Groundworks Collaborative	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.07 Health Care & Rehabilitat	-155.00	155.00	0.00	100.00%
100-4900-10.09 Windham Cty Youth Service	-300.00	300.00	0.00	100.00%
100-4900-10.10 Womens Freedom Center	-850.00	0.00	-850.00	0.00%
100-4900-10.11 V Nurse Alliance/W Crisis	-6,000.00	0.00	-6,000.00	0.00%
100-4900-10.12 Gathering Place	-3,000.00	3,000.00	0.00	100.00%
100-4900-10.13 SEVCA	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.14 Deerfield Valley Comm Car	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.15 Windham Cty Humane Societ	-750.00	0.00	-750.00	0.00%
100-4900-10.16 Wings	-10,000.00	0.00	-10,000.00	0.00%
100-4900-10.17 DV Food Pantry	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.19 Kids Country Day Care	-7,000.00	7,000.00	0.00	100.00%
100-4900-10.20 DV Community Parntership	-2,500.00	0.00	-2,500.00	0.00%
100-4900-10.22 Senior Meals	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.23 SASH	-10,000.00	10,000.00	0.00	100.00%
100-4900-10.24 WDART	-250.00	0.00	-250.00	0.00%
100-4900-10.25 SV Therapy Riding	-500.00	0.00	-500.00	0.00%
100-4900-10.26 Rescue	-30,000.00	30,000.00	0.00	100.00%
100-4900-10.27 Safe Place	-750.00	0.00	-750.00	0.00%
100-4900-10.28 Grace Cottage	-1,000.00	1,000.00	0.00	100.00%
Total HEALTH & SOCIAL SERVICES	-85,351.00	62,677.33	-22,673.67	73.43%
100-5100 EMPLOYEE BENEFITS				
100-5100-15.01 Social Security	-94,646.00	78,176.07	-16,469.93	82.60%
100-5100-15.02 Health Care	-360,000.00	261,679.57	-98,320.43	72.69%
100-5100-15.03 Disability/Life Ins	-3,500.00	2,674.94	-825.06	76.43%
100-5100-15.04 Retirement	-103,398.00	74,701.36	-28,696.64	72.25%
100-5100-15.05 Employment Security	-500.00	0.00	-500.00	0.00%
100-5100-15.06 Uniforms	0.00	-35.73	-35.73	100.00%
Total EMPLOYEE BENEFITS	-562,044.00	417,196.21	-144,847.79	74.23%
100-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
100-5500 GROUNDSKEEPER				
100-5500-50.00 Groundskeeper	-8,366.00	6,377.38	-1,988.62	76.23%
Total GROUNDSKEEPER	-8,366.00	6,377.38	-1,988.62	76.23%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-5600 TRANSFER STATION				
100-5600-10.01 Operator/Build Maint	-47,960.00	39,306.21	-8,653.79	81.96%
100-5600-10.15 WCSW Assessment	-15,557.00	11,667.24	-3,889.76	75.00%
100-5600-10.20 Electricity/Heat	-3,000.00	1,702.75	-1,297.25	56.76%
100-5600-10.34 Telephone	-1,200.00	766.14	-433.86	63.85%
100-5600-10.40 Post Closure Expense	-500.00	0.00	-500.00	0.00%
100-5600-10.55 Metal Recycling	0.00	1,404.59	1,404.59	100.00%
100-5600-10.56 Tire Recycling	-1,500.00	672.00	-828.00	44.80%
100-5600-10.80 Disposal & Containers	-95,000.00	87,316.74	-7,683.26	91.91%
100-5600-10.85 TS Recycle	-58,000.00	38,677.50	-19,322.50	66.69%
100-5600-10.90 Maint/Improve/Supplies	-2,300.00	3,403.46	1,103.46	147.98%
100-5600-10.95 Miscellaneous	-300.00	0.00	-300.00	0.00%
Total TRANSFER STATION	-225,317.00	184,916.63	-40,400.37	82.07%
100-5700 Legal/Professional/Audit				
100-5700-00.00 Legal Fees - Tax Sale	-5,000.00	4,731.25	-268.75	94.63%
100-5700-20.01 Legal-General Matters	-25,000.00	17,992.51	-7,007.49	71.97%
100-5700-20.02 Legal-Zoning enforcement	-750.00	3,032.33	2,282.33	404.31%
100-5700-20.03 Legal-Human Resources	-200.00	0.00	-200.00	0.00%
100-5700-20.05 Zoning Appeals	-100.00	0.00	-100.00	0.00%
100-5700-20.06 Legal Reappraisal	-5,000.00	0.00	-5,000.00	0.00%
100-5700-30.01 Audit	-18,500.00	24,000.00	5,500.00	129.73%
Total Legal/Professional/Audit	-54,550.00	49,756.09	-4,793.91	91.21%
100-5800 LIBRARY				
100-5800-00.00 Library	0.00	51,159.75	51,159.75	100.00%
100-5800-10.01 Library Appropriation	-154,000.00	154,000.00	0.00	100.00%
Total LIBRARY	-154,000.00	205,159.75	51,159.75	133.22%
100-5900 MEMORIAL DAY				
100-5900-00.00 Memorial Day	-400.00	0.00	-400.00	0.00%
Total MEMORIAL DAY	-400.00	0.00	-400.00	0.00%
100-6000 MEMORIAL HALL				
100-6000-10.20 Electricity	-2,000.00	1,559.71	-440.29	77.99%
100-6000-10.50 Water Rent	-1,400.00	987.33	-412.67	70.52%
100-6000-10.51 Sewer Rent	-1,200.00	1,216.00	16.00	101.33%
100-6000-10.68 Maintenance	-4,000.00	171.40	-3,828.60	4.29%
100-6000-10.70 MH Grounds	-1,200.00	1,193.50	-6.50	99.46%
100-6000-10.76 Heat	-2,500.00	2,940.00	440.00	117.60%
100-6000-10.77 Fire Alarm/Phone/Internet	-2,300.00	5,985.45	3,685.45	260.24%
100-6000-10.80 MH Insurance	-2,200.00	3,261.26	1,061.26	148.24%
100-6000-10.90 MH cleaning/janitorial	-5,000.00	2,325.00	-2,675.00	46.50%
Total MEMORIAL HALL	-21,800.00	19,639.65	-2,160.35	90.09%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-6200 PETTY CASH				
Total PETTY CASH	0.00	0.00	0.00	0.00%
100-6300 Planning Commission				
100-6300-20.10 Windham Regional Dues	-4,400.00	5,773.15	1,373.15	131.21%
100-6300-20.70 Manuals/Resource material	-400.00	0.00	-400.00	0.00%
100-6300-20.80 Public Notices	-450.00	250.75	-199.25	55.72%
100-6300-20.90 Postage	-100.00	84.91	-15.09	84.91%
100-6300-20.99 Training Expenses	-250.00	40.00	-210.00	16.00%
Total Planning Commission	-5,600.00	6,148.81	548.81	109.80%
100-6400 RECREATION COMMISSION				
100-6400-10 Rec Commission Wages				
100-6400-10.01 Elemen. Program Director	-3,020.00	3,020.00	0.00	100.00%
100-6400-10.04 Elemen. Counselors	-3,943.00	3,943.00	0.00	100.00%
100-6400-10.06 MS Program Director	-3,900.00	3,900.00	0.00	100.00%
100-6400-10.07 MS Art Director	-300.00	0.00	-300.00	0.00%
100-6400-10.08 MS Counselors	-3,910.00	2,710.62	-1,199.38	69.33%
Total Rec Commission Wages	-15,073.00	13,573.62	-1,499.38	90.05%
100-6400-21 Supplies & Awards Etc.				
100-6400-21.01 Elemen. Programs	-850.00	850.00	0.00	100.00%
100-6400-21.02 MS Supplies	-850.00	56.40	-793.60	6.64%
100-6400-21.03 Rec Projects/Programs	-16,000.00	3,500.00	-12,500.00	21.88%
Total Supplies & Awards Etc.	-17,700.00	4,406.40	-13,293.60	24.89%
100-6400-22.00 Portable Toilets	-1,700.00	1,277.66	-422.34	75.16%
100-6400-23.00 Green-Up Day	-175.00	100.00	-75.00	57.14%
100-6400-24.00 Beautification Committe	-2,000.00	416.99	-1,583.01	20.85%
100-6400-24.01 Flowers/Barrels	-22,157.00	15,118.14	-7,038.86	68.23%
100-6400-24.10 Tennis Courts	-4,000.00	0.00	-4,000.00	0.00%
100-6400-25.00 Valley Youth Sports	-7,000.00	7,000.00	0.00	100.00%
Total RECREATION COMMISSION	-69,805.00	41,892.81	-27,912.19	60.01%
100-6700 SELECTPERSONS CONTINGENCY				
100-6700-20.40 Misc.	-2,500.00	1,903.76	-596.24	76.15%
100-6700-20.60 Economic Development	-81,826.00	60,962.10	-20,863.90	74.50%
Total SELECTPERSONS CONTINGENCY	-84,326.00	62,865.86	-21,460.14	74.55%
100-7400 STREET LIGHTS				
100-7400-00.00 Street Lights	-15,100.00	12,354.86	-2,745.14	81.82%
Total STREET LIGHTS	-15,100.00	12,354.86	-2,745.14	81.82%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-7900 TAXES				
100-7900-10.01 County Court	-70,000.00	97,906.00	27,906.00	139.87%
Total TAXES	-70,000.00	97,906.00	27,906.00	139.87%
100-8200 TOWN HALL				
100-8200-20.20 Electricity	-8,000.00	2,945.14	-5,054.86	36.81%
100-8200-20.25 Heat	-7,000.00	6,714.26	-285.74	95.92%
100-8200-20.34 Supplies	-1,500.00	1,701.09	201.09	113.41%
100-8200-20.35 Fire Alarm	-600.00	3,942.50	3,342.50	657.08%
100-8200-20.50 Water Rent	-1,840.00	1,230.34	-609.66	66.87%
100-8200-20.51 Sewer Rent	-1,600.00	1,609.93	9.93	100.62%
100-8200-20.68 Maintenance	-6,500.00	2,194.51	-4,305.49	33.76%
100-8200-20.80 Elevator	-2,700.00	200.00	-2,500.00	7.41%
100-8200-20.90 Janitorial & Carting	-16,000.00	13,930.00	-2,070.00	87.06%
Total TOWN HALL	-45,740.00	34,467.77	-11,272.23	75.36%
100-8500 TOWN REPORTS				
100-8500-00.00 Town Reports	-1,100.00	2,015.88	915.88	183.26%
Total TOWN REPORTS	-1,100.00	2,015.88	915.88	183.26%
100-8600 TREE PLANTING/REMOVAL				
Total TREE PLANTING/REMOVAL	0.00	0.00	0.00	0.00%
100-8700 DUES				
100-8700-00.00 Vermont League Dues	-3,935.00	3,935.00	0.00	100.00%
Total DUES	-3,935.00	3,935.00	0.00	100.00%
100-8900 WATER DISTRICT				
Total WATER DISTRICT	0.00	0.00	0.00	0.00%
100-9000-00.00 Web Site	-800.00	654.37	-145.63	81.80%
100-9100-01.00 Town Hall Cap	-20,000.00	20,000.00	0.00	100.00%
100-9100-33.00 Memorial Hall Capital	-20,000.00	20,000.00	0.00	100.00%
100-9100-42.00 Reappraisal Fund	-26,792.00	0.00	-26,792.00	0.00%
100-9100-43.00 Public Lands & Fences	-20,000.00	20,000.00	0.00	100.00%
100-9100-45.00 Police Equip Capital	-20,000.00	20,000.00	0.00	100.00%
100-9100-55.00 Old Fire House Cap	-10,000.00	10,000.00	0.00	100.00%
100-9100-56.00 Transfer Station Capital	-5,000.00	5,000.00	0.00	100.00%
100-9100-58.00 Library Capital	-12,000.00	12,000.00	0.00	100.00%
100-9100-60.00 Fire Department Equipment	-150,000.00	150,000.00	0.00	100.00%
100-9100-87.01 Public Safety Bldg Bond	-373,934.00	324,907.00	-49,027.00	86.89%
Total Expenditures	-3,949,208.00	3,218,279.68	-730,928.32	81.49%

Account	Budget	Actual	Budget Balance	Actual % of Budget

Total GENERAL	0.00	315,173.30	315,173.30	
=====				
Total All Funds	0.00	315,173.30	315,173.30	
=====				

1% Local Option Tax

	A	B	F	G	H	I
1			FY22 Actual	FY23 Actual	FY24 Projected	FY25 Projected
2	Revenue					
3	Beginning Balance		961,938	1,215,904	1,447,111	1,431,924
4	State Payments		505,261	550,000	500,000	500,000
5	Reimbursement (OHW)		23,509			
6	Interest		1,148	14,586	50,000	40,000
7	Total Expenditures		275,952	333,379	565,187	217,553
8	Ending Balance		1,215,904	1,447,111	1,431,924	1,754,371
9	Expenditure Project		Actual FY22	Committed FY23	Committed FY24	Committed FY25
10	Matching Grant Fund	Budgeted				
11	Oct 7, 2015 meeting	E. Main St			96,000	
12	July 5, 2017 meeting	E. Main St #2			16,400	
14		Lake Raponda Greeter	1,900	3,024	4,100	
15		North Main St			55,000	
16	Feb 16, 2023 meeting	Lake Raponda Greeter		2,500	3,500	4,100
17	Matching Total		1,900	5,524	175,000	-
18	Revolving Loan Fund	Budgeted				
21		Loan# 20	19,000			
22		Fees	95			
23	Revolving Loan Totals		19,095			
24	Events Fund	Budgeted	40,000		40,000	
25		Fireworks	4,500	15,500	9,000	
26		Wine & Harvest	3,500	4,000	5,000	
28		Shop Local Winter	3,540	3,000	3,000	
30		Blueberry Block Pty	1,641	1,884	1,804	
31		Summer Stroll	1,419	2,000	2,000	
33		Fair		13,000		
36		Blueberry Splash		2,600	4,000	
37		Beer & Chili Stroll		2,500	4,454	
41		Beaver St Art		1,424		
42		Living History	5,100			
43		Winterland			1,200	
44	Events Total		19,700	45,908	29,258	-
45	Programs	Budgeted				
47		Bi-Town Marketing	55,979	72,153	107,548	
48		Wilmington Works	30,000	30,000	30,000	30,000
49		SEVEDS	5,628	5,628	5,628	
51		Flower Barrels	8,142	15,039	10,000	35,453
52		Trash removal	1,441	1,441	2,100	2,100
57		Bridge Ramp		2,734		
59		Tennis Courts				150,000
61		Trails HTW	5,535	15,735		
62		Trails HTW Permit			35,000	
63		Trails HTW Const Plans			10,000	
64		Trails Maint	1,533	3,170	13,171	
76	Feb 18, 2020 meeting	East Main 1 Sewer			80,000	
78	Feb 18, 2020 meeting	WW Loans E Main			25,000	
80		Dog Friendly Downtown	1,010			
81		Planning Commission			3,800	
82		PSF Open House	6,000	236		
83		Community Garden	1,370			

1% Local Option Tax

	A	B	F	G	H	I
1			FY22 Actual	FY23 Actual	FY24 Projected	FY 25 Projected
84		OSEC Boiler	118,351			
85		Friends Of MH		5,000		
86		Greeter Porta potty	268	616		
87		Petree Library		65,000		
88		VYS - Baskets		15,195		
89		Veterans Mem Park		50,000		
90		I Love Art Space			4,289	
91		Town Signs			15,250	
92		Estate			17,943	
93		Holiday Lighting			1,200	
94	Programs Total		235,257	281,947	360,929	217,553
95						
96						

	FY21	FY22	FY23	FY24
Beginning Balance	753,051	961,938	1,215,903	1,457,193
State Payments	382,162	505,261	551,840	414,318
Reimbursements	126,540	22,709		
Interest	1,207	1,046	16,299	33,840
Total Expenditures	301,101	275,153	276,182	236,356
Balance as of 4/9/24	961,859	1,215,801	1,507,860	1,668,995
Encumbrances	477,888	457,224	380,758	653,777
Unspent Events Fund	40,000	27,846	40,000	14,196
Total after Encumbrances	443,971	730,731	1,087,102	1,001,022

spent

Promised not spent

Local Emergency Management Plan

1. Emergency Management (EM) planners

<i>These are the people who wrote and/or maintain this plan.</i>	
Scott Moore	Jessica DeFrancesco
Matthew Murano	

2. Municipal Emergency Operations Center (EOC)

<i>The EOC is an organization that coordinates information, support, and response across the municipality for Incident Commanders and town officials. Its main functions are to maintain situational awareness for municipal leaders, coordinate resource and information requests, and provide public information.</i>	
Who, by position, can activate the EOC?	Fire Chief
Preferred EOC Positions and Duties	
EOC Director	Supervises and directs all EOC activities coordinating municipal support and response
Dispatch	Staffs phones and radio
William Spirka	Tracks and answers any Requests For Information (RFI)
William Spirka	Tracks and coordinates any Requests For Support (RFS)
Jessica DeFrancesco/ Scott Moore	Produces and posts public information and press releases
Potential EOC Staff Members	
<i>Name</i>	<i>Notes / Contact Information</i>
Matt Murano	Police Chief
Elizabeth Goldsmith	Dispatch 8-5; 7 days/week
Eric St Denis	Dispatch 8-5; 7 days/week
William Spirka	Assistant Fire Chief
Jessica DeFrancesco	Admin
Marshall Dix	Wilmington Highway Department
Heidi Taylor	Deerfield Valley Rescue
John Lazelle	Waste Water Treatment Plant
Primary EOC Location	
Facility / Address:	Public Safety Facility, 40 Beaver St
Phone Numbers:	802-464-8593
Equipment/Notes:	
Alternate EOC Location	
Facility / Address:	Deerfield Valley Rescue
Phone Numbers:	802-464-5557
Equipment/Notes:	

3. Resources

Use municipal resources, mutual aid agreements, and local purchases first to get resources for response as needed and available.		
Purchasing agents for emergencies: Scott Moore, Matt Murano, Christine Richter, Jessica DeFrancesco		
Emergency spending limits:	No limit has been set	
Businesses with Standing Municipal Contracts		
<i>Type of Contract</i>	<i>Name</i>	<i>Contact Info</i>
Copiers	WB Mason	888-926-2766
Water	WB Mason	508-436-1468
Electrician	A Lady Electrician-Jaime Howe	802-258-8711
	Monument Electric	802-241-1163
Other Local Resources		
<i>Type of Resources/Skills</i>	<i>Name</i>	<i>Contact Info</i>
Supplies	WW Building Supply	802-464-3022
Portable Toilets	All Out Waste	802-442-5064
Medical Personnel	SVMC –Deerfield campus	802-464-5177
Food and Supplies	Shaws	802-464-2161
Food	Dunkin Donuts	802-464-5761
Hydro Dam Controls	Great River Hydro	603-463-2323 603-498-4421 Matt
Electricity-Town Wide	Green Mountain Power	800-649-2877
Buses for evacuation	Moover	802-464-8487
Clubhouse, equipment	Chimney Hill	802-464-2181
Animals, pets	Tanya Sparano	802-464-7593 802-380-1437
State support that is usually at no cost to the municipality: <ul style="list-style-type: none"> • Vermont Hazardous Material (HAZMAT) Response Team (VHMRT) • Vermont Urban Search and Rescue (USAR, VT-TF1) • Vermont State Police and Special Teams • Community Emergency Response Teams (CERTs) • Swiftwater Rescue Teams • Regional Shelter Support • State government agency expertise / services • Federal response agency expertise State support the municipality will normally eventually have to pay for: <ul style="list-style-type: none"> • Supplies and equipment (including sandbags) • VTrans Equipment and Personnel • Vermont National Guard Support 		
<i>The State Emergency Operations Center (SEOC, 800-347-0488) will help coordinate any state support teams or other external resources that local responders may need.</i>		

National Incident Management System (NIMS) Typed Resources*												
Type	I	II	III	IV	Other	Type	I	II	III	IV	Other	
Critical Incident Stress Management Team				N/A		Hydraulic Excavator, Large Mass Excavation				N/A		
Mobile Communications Center						Hydraulic Excavator, Medium Mass Excavation			1			
Mobile Communications Unit			N/A	N/A		Hydraulic Excavator, Compact						
All-Terrain Vehicles	N/A	N/A	N/A	N/A		Road Sweeper						
Marine Vessels	N/A	N/A	N/A	N/A		Snow Blower, Loader Mounted						
Snowmobile	N/A	N/A	N/A	N/A	3	Track Dozer				1		
Public Safety Dive Team						Track Loader						
SWAT/Tactical Team						Trailer, Equipment Tag-Trailer				N/A		
Firefighting Brush Patrol Engine	N/A	N/A	N/A			Trailer, Dump		N/A	N/A	N/A		
Fire Engine (Pumper)						Trailer, Small Equipment	1		N/A	N/A		
Firefighting Crew Transport				N/A		Truck, On-Road Dump						
Aerial Fire Truck			N/A	N/A		Truck, Plow	2	3	3	1		
Foam Tender			N/A	N/A		Truck, Sewer Flusher						
Hand Crew						Truck, Tractor Trailer				N/A		
HAZMAT Entry Team				N/A		Water Pumps, De-Watering						
Engine Strike Team						Water Pumps, Drinking Water Supply - Auxiliary Pump						
Water Tender (Tanker)				N/A		Water Pumps, Water Distribution						
Fire Boat				N/A		Water Pumps, Wastewater						
Aerial Lift - Articulating Boom						Water Truck		N/A	N/A	N/A		
Aerial Lift - Self Propelled, Scissor, Rough Terrain						Wheel Dozer			N/A	N/A		
Aerial Lift - Telescopic Boom						Wheel Loader Backhoe		1				
Aerial Lift - Truck Mounted						Wheel Loader, Large						
Air Compressor				1		Wheel Loader, Medium				1		
Concrete Cutter/Multi-Processor for Hydraulic Excavator						Wheel Loader, Small				N/A		
Electronic Boards, Arrow						Wheel Loader, Skid Steer				N/A		
Electronic Boards, Variable Message Signs						Wheel Loader, Telescopic Handler						
Floodlights				N/A		Wood Chipper	1	N/A	N/A	N/A		
Generator						Wood Tub Grinder						
Grader		1		N/A								

*Information about the NIMS Typed resources can be found at: <https://rtilt.preptoolkit.fema.gov>

4. Public Information and Warning

<i>During a significant emergency, the Emergency Operations Center (EOC) and Incident Command Posts (ICPs) will coordinate and manage public information, both by producing accurate, timely reports and by tracking what is publicly reported to minimize confusion and help ensure a positive public response.</i>	
VT-Alert message - State: Other VT-Alert managers:	Vermont Emergency Management: 800-347-0488
Important Local Websites / Social Media channels:	www.Wilmingtonvermont.us Wilmington Vermont Police Department Facebook Wilmington Vermont Fire Department Facebook
Local Newspaper, Radio, TV:	Deerfield Valley News, Brattleboro Reformer Duncan Cable
Public Notice locations:	Town Clerk's board at Town Office, OSEC, River Valley Market
<i>Vermont 2-1-1 is a United Ways of Vermont system that provides 24x7x365 information and referral services in cooperation with a large number of state and local government and community based entities. 2-1-1 collects and maintains a database of local resource information and is available to take calls from the general public to inform and instruct them in relation to emergency events, and to refer them to the appropriate response and recovery resource, if necessary.</i>	
To provide information for 2-1-1	Dial 211 or (802) 652-4636

5. Vulnerable Populations

<i>If necessary, the EOC may contact organizations and facilities, below, that serve vulnerable populations to identify residents who are at risk based on the emergency. If there are residents at risk or in danger, the EOC should monitor their status and if required coordinate support for them until their situation stabilizes.</i>	
<i>Name / Notes</i>	<i>Contact Info</i>
CARE (Citizen Assistance Registration for Emergencies)	(Supporting PSAP)
Visiting Nurses	888-300-8853
Gathering Place	802-254-6559
Senior Solutions	802-885-2655
SASH	

6. Shelters

<i>During some emergencies, the EOC will monitor or coordinate support for residents who are displaced due to property or infrastructure damage.</i>	
Spontaneous Sheltering	
<ul style="list-style-type: none"> • Determine the approximate number of people who need sheltering • Call the State EOC / Watch Officer at 800-347-0488 and request support • Track the status of residents who need shelter until their situation stabilizes 	
Regional Shelter	
Location / Address:	Brattleboro Union High School, 131 Fairground Rd, Brattleboro 05301
Opening Contact:	State EOC, 800-347-0488; American Red Cross, 802-660-9130
Phone Numbers:	
Primary Local Shelter	
Location / Address:	Old School Enrichment Council, 1 School St
Facility Contact(s):	Meg Streeter, Janet Boyd
Phone Numbers:	802-464-2040-Meg
Shelter Manager:	
Staff Requirements:	
Services:	Warm/Cool Overnight Food Prep Showers Healthcare
Notes:	
	Capacity: Generator? Y Pets Allowed? N
Alternate Local Shelter	
Location / Address:	Twin Valley Elementary School
Facility Contact(s):	Rebecca Fillion
Phone Numbers:	802-380-1782; 802-368-2381
Shelter Manager:	
Staff Requirements:	
Services:	Warm/Cool Overnight Food Prep Showers Healthcare
Notes:	
	Capacity: Generator? N Pets Allowed? N

Annexes (Optional, create and letter as needed)

See the Vermont Emergency Management (VEM) web site at <http://vem.vermont.gov> for samples and examples of annexes, such as: forms; delegations of authority; debris plans; incident-specific plans, checklists, and matrices; animal disaster references; etc.

Contact Information

Position	Name	Phone numbers - indicate Mobile, Home, Work			E-mail
		Primary	Alternate	Alternate	
Local Emergency Management Team					
EMD	Scott Moore	802-780-9452	802-464-8022	802-464	smoore@wilmingtonvt.us
EM Coordinator	Matthew Murano	802-384-8594	802-464-8593	802-464-	Matthew.murano@vermont.gov
Local Response Organization Contacts					
Fire Chief	Scott Moore				smoore@wilmingtonvt.us
Assistant/Deputy Fire Chief	William Spirka	802-681-8412			catswiss@sover.net
EMS Chief	Heidi Taylor	802-464-3022			heidi@dvrescue.com
Chief of Police	Matthew Murano	802-384-8594	802-464-8593		Matthew.murano@vermont.gov
State Police	Lt Anthony French	802-722-4600			
Local Dispatch Center	Keene Mutual Aid	603-352-1291			
Local Public Works Contacts					
Road Foreman	Marshall Dix	802-753-6185	802-464-5515		mdix@wilmingtonvt.us
Road Commissioner	Scott Tucker	802-780-9451	802-345-5597		stucker@wilmingtonvt.us
Town Garage	Bret Brown	802-464-2264		802-464-5728	
Drinking Water Utility	Chris Lavoy	802-258-7445			
Wastewater Utility	John Lazelle	802-380-4475	802-464-3862	802-464-7487	jlazelle@wilmingtonvt.us
Municipal Government Contacts					
Administrative Assistant	Jessica DeFrancesco	802-490-9721	802-464-8591	802-490-9721	jdefrancesco@wilmingtonvt.us
Town/City Manager	Scott Tucker	802-780-9451	802-345-5597	802-464-8591	stucker@wilmingtonvt.us
Selectboard Chair	Tom Fitzgerald	802-345-0809			Tapacre195@gmail.com
Selectboard Alt	John Gannon	802-490-4327			John.gannon@me.com
Selectboard Alt					
Town Clerk	Therese Lounsbury	413-262-9798	802-464-5836	802-464-0790	tlounsbury@wilmingtonvt.us

