

Wilmington Selectboard Agenda
May 2, 2023 at 6:00 pm

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve Minutes of April 18, 2023 (5 minutes)
3. Sewer Commission (15 minutes)
 - The Sewer Commission to possibly approve the following:
 - o *Final allocation for 4 South Main – Vittorini – for 265 gallons (2-bedroom apartment)*
 - o *Preliminary allocation for 10 Whitney Lane – Messing – for 140 gallons (1-bedroom in-law apartment)*
 - o *Preliminary allocation for 18 Country Club Road – Lopez – New application 420 gallons (3-bedroom house)*
 - o *Preliminary allocation for 1 East Main – Wendel – for 765 gallons (6 bedrooms, 4 apartments)*
 - *The Sewer Commission to possibly approve a recommendation for sludge management*
4. FY23 Budget Update (10 minutes)
 - *The Selectboard to receive a budget update.*
5. 1% Local Option Tax Requests (20 minutes)
 - *The Selectboard to possibly approve the 1% request from SEVEDS in the amount of \$5628.*
 - *The Selectboard to possible approve a 1% request from CB Painting in the amount of \$20,000*
6. Tax Stabilization (15 minutes)
 - *The Selectboard to possibly approve the tax stabilization for 37 West Main St.*
7. Other Business/Correspondence
8. Select Board Members Comments
9. Town Manager's Updates (10 minutes)

Wilmington Selectboard Meeting Minutes

April 18, 2023

Present: Tom Fitzgerald, John Gannon, Vince Rice, Sarah Fisher, Tony Tribuno

Others Present: Scott Tucker, Jessica DeFrancesco, Andrew Kirkman, Jenevieve Penk, Therese Lounsbury, Matt Murano, Jessica Lee Smith

Meeting called to order at 6:00 pm

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve Minutes of April 4, 2023
 - Tribuno moved to approve the minutes of April 4, 2023, Rice second; all in favor.
3. Action Items
 - Rice moved to appoint John Gannon and Sarah Fisher as DRB alternates for 2-year terms expiring in 2025, Tribuno second; 3-0, Fisher and Gannon abstained.
 - Fitzgerald moved to approve a loan in the amount of \$44,200 for the Water Asset Management Plan, Rice second; all in favor.
 - Tribuno moved to accept the resignation, with regret, of Kit Cincotta from the Trails Committee, Rice second; all in favor.
 - Gannon moved to approve the Letter of Intent for the FY 24 Grants-In-Aid Program, Tribuno second; all in favor.
4. Noise Ordinance
 - Numerous other town ordinances were looked at when creating this noise ordinance; municipal tickets may be issued. Gannon moved to approve the Noise Ordinance, Rice second; all in favor.
5. 2023 State Hazard Mitigation Plan Update
 - The Selectboard reviewed the questions from the state for their Hazard Mitigation Plan update, and the responses from town staff. (attached)

Fitzgerald moved to enter into Liquor Commission at 6:28 pm, Tribuno second; all in favor.

6. Liquor Commission
 - Rice moved to approve a First- and Third-Class renewal for Maple Leaf Tavern;
 - A Second-Class renewal for Walgreens #17379,
 - A First-Class and Outside Consumption renewal for Folly Eats LLC.
 - A new First-Class license for Arthouse LLC at 12 South Main St, and
 - A First-, Third- and Outside Consumption Renewal for Jezebels Restaurant & Catering, Fisher second; all in favor

Out of executive session at 6:34 pm.

7. Other Business/Correspondence
8. Select Board Members Comments
 - Gannon; Housing meeting with VLCT tomorrow, Wednesday
9. Town Manager's Updates
 - Beer and Chili Stroll occurred on March 31st, attendance doubled from last year.
 - RT 9 East expansion is moving; Gretchen is working on numerous funding sources.

- Jessica R is working on a mini-grant to facilitate public engagement on energy efficiency.
- East Main Sidewalk Project; some summer work by GMP moving poles should happen. State is requiring additional updated easements, so hoping to go out to bid this fall.

Meeting adjourned at 6:55 p.m.

Respectfully Submitted,
Jessica DeFrancesco, Administrative Assistant

Approved by the Wilmington Selectboard:

Thomas Fitzgerald, Chair

John Gannon, Vice Chair

Vince Rice, Clerk

Sarah Fisher

Tony Tribuno

State Hazard Mitigation Plan Update

1. Which individuals or groups would be most harmed by or have the most difficult time recovering from a natural disaster (frontline members)?
 - a. Seniors, disabled, low-income, guests/visitors, shut-ins, indigenous and refugees
2. How does the Town get information about the needs of its frontline?
 - a. Social service agencies, police department
 - b. Could hold community meetings, take surveys. The resort community would be difficult to reach as they are here for short periods of time.
3. What have you done to prepare for significant weather events?
 - a. Created an LEMP; police, fire and highway now out of floodplain; road culverts/drainage and ditches have been updated.
 - b. Our shelter does not have supplies like food, water, etc; we have 20 cots and numerous blankets
4. What can be done to protect residents from natural hazard impacts?
 - a. Educate and enforce zoning codes, warning systems such as VT alert and social media

APPLICATION FOR FINAL APPROVAL (To be completed and returned after you have received necessary state and federal permits.) **DATE DUE: 3/27/23**

By signing below, I confirm that I have received the necessary state and federal permits checked and further attest that, excepting local permits, no others are required for the project.

State: Act 250 Subdivision Water and Wastewater Other State

Federal:

Signed: Jason Vittorini
(Applicant)

Do Not Write Below This Line - Administrative Use Only

FEES DUE:

Permit Application Fee: \$25.00 due at application Date Paid 12/5 Initials JL

Bianchi Filing Fee: \$18.00 due at application Date Paid 12/5 Initials JL

Connection Permit Fee: \$80.00 due at connection application Date Paid _____ Initials _____

ALLOCATION FEE TOTAL \$ 2,650

Within 30 days of Preliminary 25% \$62.50 Date Due: 1/27/23 Date Paid 2/9/23 Initials JL

See Timetable Page 3 75% \$197.50 Date Due _____ Date Paid _____ Initials _____

Conditions of Approval: _____

Final Approval Date _____

By: **Wilmington Board of Sewer Commissioners**

Copy After Final Approval: Date _____ Initial _____

John Lazelle, Chief Operator, WWTP
Christine Richter, Finance Officer
File

Bianchi filed with Town Clerk: Date _____ Initial _____

Do not write in boxed area - For administrative use only

FINAL PERMIT

Property # _____
Location _____
Sewer Allocation Permit # _____
Sewer Connection Permit # _____

NEW TOTAL ALLOCATION: Gal per day

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL ALLOCATION _____

New Building:

Date Initiated Construction (within 1 year): _____

Date Completed Construction (within 3 yrs): _____

APPLICATION FOR WASTEWATER TREATMENT ALLOCATION PERMIT Page 1 of 3

(Do not write in boxed area - for office use only)

Map No. <u>21-22-004</u>	Fee \$25.00+\$18.00 Recording	Date Received: <u>4/27/23</u>
PSC No. _____	\$43.00 Fee due at application <input type="checkbox"/> paid <input checked="" type="checkbox"/> check <input type="checkbox"/> cash	
SA No. _____	Signature: <u>#1601</u>	

Applicant: Tavis Wendel Owner Owner's Agent If Agent, letter of agency attached

(Print Name)

Property Location: 1 East Main St Tax Map Number: 02122006

(911 Locatable address - Street or Road)

Residence Commercial Building Other: (describe) _____

I am applying for the following establishments listed to be connected to the building sewer or added to existing allocation .

Establishment	Unit	Number	Gallons/Person/Day/Unit	Total Gallons/Day
<i>Example:</i> Restuarant	Seat	10	30	300
Apartment	Bedroom	6	140	840
Retail Space	Employee	2	15	30

I hereby request an allocation permit as described for gallons per person per day TOTAL 870 gpd

Do not write in boxed area - For administrative use only

SIGNED: [Signature]
(Applicant)

Credit existing unused gallonage: 105 gpd

Allocation to be purchased Total 765 gpd

PO Box 1057, W.ilmington
(Mailing Address of Applicant)

Wilmington, VT 05363
(City, State and Zip Code)

CONDITIONS:

- Total Allocation Fee (765 gpd x \$10/gpd) \$ 7,650
- 25% of the total Allocation fee (\$ _____) is due within 30 days: On or before _____, 20____.
- The remaining 75% (\$ _____) is due before connection or use or within 6 months of Final Allocation, whichever comes first.
- Other: _____

Preliminary Approval Granted: date _____
Preliminary Approval Expires: date _____ (3 months)

By: _____
Wilmington Board of Sewer Commissioners Agent

Extension of Preliminary Approval granted: date _____
Extension Preliminary Approval Expires: date _____

By: _____
Wilmington Board of Sewer Commissioners

NOTE: Final Approval must be obtained by Preliminary Approval expiration date. To apply for Final Allocation, submit the application on page 2 of this form (on back) once all necessary state and federal permits have been issued and received.

If applicant is unable to obtain permits needed to apply for Final Approval by deadline, he must apply for an extension.

Sewer Commissioners will consider reason for extension (i.e. zoning appeal etc.) and may or may not grant an extension. If not granted, applicant can reapply for allocation.

APPLICATION FOR WASTEWATER TREATMENT ALLOCATION PERMIT Page 1 of 3

(Do not write in boxed area - for office use only)

Map No. <u>21-22-044, 1</u>	Fee \$25.00+\$18.00 Recording	Date Received: <u>4/20/23</u>
PSC No. _____	\$43.00 Fee due at application <input type="checkbox"/> paid <input checked="" type="checkbox"/> check <input type="checkbox"/> cash	<u>9L</u>
SA No. _____	Signature: <u>#1020</u>	

Applicant: 18 Country Club LLC Owner Owner's Agent If Agent, letter of agency attached
 (Print Name)

Property Location: 18 Country Club Rd Tax Map Number: 21-22-044, 1
 (911 Locatable address - Street or Road)

Residence Commercial Building Other: (describe)

I am applying for the following establishments listed to be connected to the building sewer or added to existing allocation .

Establishment	Unit	Number	Gallons/Person/Day/Unit	Total Gallons/Day
<i>Example:</i> Restuarant	Seat	10	30	300
Single Family House	Bedrooms	3	140	420
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

I hereby request an allocation permit as described for gallons per person per day TOTAL 420 gpd
Do not write in boxed area - For administrative use only

SIGNED: [Signature]
 (Applicant)
10 Old Coach Rd
 (Mailing Address of Applicant)
East Setauket, NY 11733-8401
 (City, State and Zip Code)

Credit existing unused gallonage: _____ gpd
Allocation to be purchased Total <u>420</u> gpd
CONDITIONS:
1. Total Allocation Fee (<u>420</u> gpd x \$10/gpd) \$ <u>4200</u>
2. 25% of the total Allocation fee (\$ _____) is due within 30 days: On or before _____, 20____.
3. The remaining 75% (\$ _____) is due before connection or use or within 6 months of Final Allocation, whichever comes first.
4. Other: _____
Preliminary Approval Granted: date _____
Preliminary Approval Expires: date _____ (3 months)
By: _____
Wilmington Board of Sewer Commissioners Agent
Extension of Preliminary Approval granted: date _____
Extension Preliminary Approval Expires: date _____
By: _____
Wilmington Board of Sewer Commissioners

NOTE: Final Approval must be obtained by Preliminary Approval expiration date. To apply for Final Allocation, submit the application on page 2 of this form (on back) once all necessary state and federal permits have been issued and received.

If applicant is unable to obtain permits needed to apply for Final Approval by deadline, he must apply for an extension. Sewer Commissioners will consider reason for extension (i.e. zoning appeal etc.) and may or may not grant an extension. If not granted, applicant can reapply for allocation.

APPLICATION FOR WASTEWATER TREATMENT ALLOCATION PERMIT Page 1 of 3

(Do not write in boxed area - for office use only)

Map No. <u>20-22-030</u>	Fee \$25.00+\$18.00 Recording	Date Received: <u>4/20/23</u>
PSC No. _____	\$43.00 Fee due at application <input type="checkbox"/> paid <input checked="" type="checkbox"/> check <input type="checkbox"/> cash	<u>9L</u>
SA No. _____	Signature: <u># 1010</u>	

Applicant: DAVID MESSING Owner Owner's Agent If Agent, letter of agency attached
 (Print Name)

Property Location: 10 WHITNEY LANE, WILMINGTON Tax Map Number: 020-22-030.000
 (911 Locatable address - Street or Road)

Residence Commercial Building Other: (describe) _____

I am applying for the following establishments listed to be connected to the building sewer or added to existing allocation :

Establishment	Unit	Number	Gallons/Person/Day/Unit	Total Gallons/Day
<i>Example:</i> Restuarant	Seat	10	30	300
Garage w/ IN LAW APARTMENT	BR	1 1 BR	140	140
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

I hereby request an allocation permit as described for gallons per person per day TOTAL 140 gpd
 Do not write in boxed area - For administrative use only

SIGNED: [Signature]
 (Applicant)

10 WHITNEY LANE
 (Mailing Address of Applicant)

WILMINGTON, VT 05363
 (City, State and Zip Code)

Credit existing unused gallonage: _____ gpd

Allocation to be purchased Total 140 gpd

CONDITIONS:

- Total Allocation Fee (140 gpd x \$10/gpd) \$ 1,400.00
- 25% of the total Allocation fee (\$ _____) is due within 30 days: On or before _____, 20____.
- The remaining 75% (\$ _____) is due before connection or use or within 6 months of Final Allocation, whichever comes first.
- Other: _____

Preliminary Approval Granted: date _____
 Preliminary Approval Expires: date _____ (3 months)

By: _____
 Wilmington Board of Sewer Commissioners Agent

Extension of Preliminary Approval granted: date _____
 Extension Preliminary Approval Expires: date _____

By: _____
 Wilmington Board of Sewer Commissioners

NOTE: Final Approval must be obtained by Preliminary Approval expiration date. To apply for Final Allocation, submit the application on page 2 of this form (on back) once all necessary state and federal permits have been issued and received.

If applicant is unable to obtain permits needed to apply for Final Approval by deadline, he must apply for an extension. Sewer Commissioners will consider reason for extension (i.e. zoning appeal etc.) and may or may not grant an extension. If not granted, applicant can reapply for allocation.

Account	Budget	Actual	Budget Balance	Actual % of Budget
120-2100 Composting				
Total Composting	0.00	0.00	0.00	0.00%
120-2501 Curent Rents				
120-2501-00.00 Sewer Rents Income	417,895.00	-410,859.15	7,035.85	98.32%
Total Curent Rents	417,895.00	-410,859.15	7,035.85	98.32%
120-2503 Delinquent Rents				
Total Delinquent Rents	0.00	0.00	0.00	0.00%
120-2930 Interest				
120-2930-00.00 Investment Interest	100.00	-874.46	-774.46	874.46%
Total Interest	100.00	-874.46	-774.46	874.46%
120-2940 PENALTY & INTEREST				
120-2940-10.01 Penalties	3,000.00	-2,710.65	289.35	90.36%
120-2940-10.02 Interest on Delinq. Rent	5,000.00	-2,207.61	2,792.39	44.15%
Total PENALTY & INTEREST	8,000.00	-4,918.26	3,081.74	61.48%
120-2999 Department 2999				
Total Department 2999	0.00	0.00	0.00	0.00%
Total Revenues	425,995.00	-416,651.87	9,343.13	97.81%
120-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
120-6300 SEWER ACCOUNTS				
120-6300-10.01 Chief Operator	-71,994.00	59,533.50	-12,460.50	82.69%
120-6300-10.02 Overtime	-2,295.00	1,479.60	-815.40	64.47%
120-6300-10.03 General Fund Administ.	-5,039.00	5,039.00	0.00	100.00%
120-6300-10.04 Operator	-51,303.00	42,415.20	-8,887.80	82.68%
120-6300-15 Employee Benefits				
120-6300-15.01 Social Security	-9,607.00	7,722.62	-1,884.38	80.39%
120-6300-15.02 Workers Comp.	-7,500.00	4,886.90	-2,613.10	65.16%
120-6300-15.03 Health Insurance	-70,000.00	54,020.30	-15,979.70	77.17%
120-6300-15.04 Retirement	-8,163.00	6,809.51	-1,353.49	83.42%
120-6300-15.05 Disability/Life Ins	-550.00	408.70	-141.30	74.31%
Total Employee Benefits	-95,820.00	73,848.03	-21,971.97	77.07%
120-6300-20 UTILITIES				

Account	Budget	Actual	Budget Balance	Actual % of Budget
120-6300-20.00 Electricity/Heat	-30,000.00	22,059.88	-7,940.12	73.53%
120-6300-20.03 Office/ Cleaning Supplies	-1,300.00	1,077.25	-222.75	82.87%
120-6300-20.04 Telephone/Pagers	-5,500.00	4,720.40	-779.60	85.83%
120-6300-20.05 Property/Vehicle Insuranc	-6,500.00	5,103.66	-1,396.34	78.52%
120-6300-20.06 Water Rent	-3,500.00	3,789.57	289.57	108.27%
Total UTILITIES	-46,800.00	36,750.76	-10,049.24	78.53%
120-6300-57.00 Building/Equip Maint	-11,000.00	6,812.96	-4,187.04	61.94%
120-6300-57.01 Safety Equipment	-1,500.00	1,022.21	-477.79	68.15%
120-6300-58 Operation & Maint.				
120-6300-58.00 Engineering Consultant	-1,000.00	0.00	-1,000.00	0.00%
120-6300-58.01 Chemicals	-5,000.00	4,149.28	-850.72	82.99%
120-6300-58.02 Truck & Equip fuel	-2,000.00	2,480.52	480.52	124.03%
120-6300-58.03 General Operating	-1,750.00	2,048.52	298.52	117.06%
120-6300-58.04 Collection System Maint.	-3,000.00	1,565.73	-1,434.27	52.19%
120-6300-58.06 New/Replacement Equipment	-4,500.00	1,100.04	-3,399.96	24.45%
120-6300-58.09 Sewer Testing	-7,500.00	3,900.00	-3,600.00	52.00%
120-6300-58.10 Training	-1,000.00	78.00	-922.00	7.80%
120-6300-58.11 Truck/Tractor Maint	-3,000.00	1,639.60	-1,360.40	54.65%
Total Operation & Maint.	-28,750.00	16,961.69	-11,788.31	59.00%
120-6300-69 BIOSOLIDS MANAGEMENT				
120-6300-69.20 Compost/Bio Testing	-1,500.00	1,780.00	280.00	118.67%
120-6300-69.70 Composting Expense	-1,500.00	300.00	-1,200.00	20.00%
Total BIOSOLIDS MANAGEMENT	-3,000.00	2,080.00	-920.00	69.33%
120-6300-99.00 Capital Reserve Account	-35,000.00	35,000.00	0.00	100.00%
Total SEWER ACCOUNTS	-352,501.00	280,942.95	-71,558.05	79.70%
120-7100-00.00 Sewer Bond Payment	-73,494.00	36,747.00	-36,747.00	50.00%
Total Expenditures	-425,995.00	317,689.95	-108,305.05	74.58%
Total SEWER	0.00	-98,961.92	-98,961.92	
Total All Funds	0.00	-98,961.92	-98,961.92	

Account	Budget	Actual	Budget Balance	Actual % of Budget
115-2501-00.00 Water Rents Income	297,277.00	-273,892.22	23,384.78	92.13%
115-2501-10.01 Sprinklers Income	1,800.00	-1,988.36	-188.36	110.46%
115-2501-10.02 Curb Service Income	200.00	0.00	200.00	0.00%
115-2600-00.00 Misc Revenue	6,200.00	-5,948.65	251.35	95.95%
115-2930-00.00 Interest Income	15.00	-803.74	-788.74	5,358.27%
115-2940-10.02 Interest on Water Service	1,800.00	-1,141.52	658.48	63.42%
Total Revenues	307,292.00	-283,774.49	23,517.51	92.35%
115-6200-10 Labor				
115-6200-10.01 Operator	-66,738.00	59,082.03	-7,655.97	88.53%
115-6200-10.02 Overtime	0.00	1,263.47	1,263.47	100.00%
115-6200-10.03 Clerical	-5,039.00	5,039.00	0.00	100.00%
115-6200-10.04 Training	-6,000.00	2,100.07	-3,899.93	35.00%
Total Labor	-77,777.00	67,484.57	-10,292.43	86.77%
115-6200-15 Benefits				
115-6200-15.01 FICA/MEDI expense	-5,106.00	4,592.55	-513.45	89.94%
115-6200-15.02 Worker's Comp	-5,000.00	4,351.80	-648.20	87.04%
115-6200-15.03 Health Insurance	-32,600.00	24,681.47	-7,918.53	75.71%
115-6200-15.04 Retirement	-4,338.00	3,922.51	-415.49	90.42%
115-6200-15.05 Disab insurance	-370.00	307.90	-62.10	83.22%
Total Benefits	-47,414.00	37,856.23	-9,557.77	79.84%
115-6200-20 Utilities				
115-6200-20.00 Electricity	-1,795.00	2,055.45	260.45	114.51%
115-6200-20.03 Office Supplies	-800.00	0.00	-800.00	0.00%
115-6200-20.04 Telephone	-360.00	299.50	-60.50	83.19%
115-6200-20.05 Property Insurance	-2,500.00	891.40	-1,608.60	35.66%
115-6200-20.06 Rent/Heat	-4,000.00	3,269.54	-730.46	81.74%
Total Utilities	-9,455.00	6,515.89	-2,939.11	68.91%
115-6200-30 Contract Services				
115-6200-30.01 Engineering	-2,000.00	0.00	-2,000.00	0.00%
115-6200-30.03 Contract Labor	-5,000.00	5,666.66	666.66	113.33%
115-6200-30.05 Plowing	-200.00	0.00	-200.00	0.00%
Total Contract Services	-7,200.00	5,666.66	-1,533.34	78.70%
115-6200-58 Operation & Maintenance				
115-6200-58.01 Chemicals & Supplies	-30,000.00	11,721.88	-18,278.12	39.07%
115-6200-58.02 Mileage	-6,000.00	4,291.23	-1,708.77	71.52%
115-6200-58.03 Association Fees	-275.00	285.00	10.00	103.64%
115-6200-58.07 Permits	-2,000.00	1,569.39	-430.61	78.47%
115-6200-58.09 Testing	-5,000.00	1,125.00	-3,875.00	22.50%
115-6200-58.99 Misc	0.00	8,322.67	8,322.67	100.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
Total Operation & Maintenance	-43,275.00	27,315.17	-15,959.83	63.12%
115-6200-66.00 Advertising	-100.00	51.00	-49.00	51.00%
115-71 Bond Payment				
115-7100-00.00 Water Bond Payment	-40,134.00	40,133.44	-0.56	100.00%
115-7100-10.00 Water Loan 2 Repayment	-24,121.00	24,120.33	-0.67	100.00%
115-7100-91.00 Interest Expense	-22,816.00	22,815.80	-0.20	100.00%
Total Bond Payment	-87,071.00	87,069.57	-1.43	100.00%
115-9100-00.00 Capital Account	-35,000.00	35,000.00	0.00	100.00%
Total Expenditures	-307,292.00	266,959.09	-40,332.91	86.87%
Total Water Fund	0.00	-16,815.40	-16,815.40	
Total All Funds	0.00	-16,815.40	-16,815.40	

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-2000 APPROPRIATION				
110-2000-00.00 Town Appropriation Roads	1,531,250.00	-1,531,250.00	0.00	100.00%
110-2000-10.00 TRE Appropriation	175,000.00	-175,000.00	0.00	100.00%
110-2000-20.00 Bridge Cap Appropriation	100,000.00	-100,000.00	0.00	100.00%
110-2000-30.00 HW Bldg Capital	5,000.00	-5,000.00	0.00	100.00%
Total APPROPRIATION	1,811,250.00	-1,811,250.00	0.00	100.00%
110-2101 PERMITS				
110-2101-00.00 Permits	100.00	-87.00	13.00	87.00%
Total PERMITS	100.00	-87.00	13.00	87.00%
110-2240 Department 2240				
110-2240-00.00 State Aid	143,000.00	-146,724.40	-3,724.40	102.60%
Total Department 2240	143,000.00	-146,724.40	-3,724.40	102.60%
110-2250-00.00 Grant Income	0.00	-23,500.00	-23,500.00	100.00%
110-2250-40.00 Better Back Rds Grant	0.00	-20,000.00	-20,000.00	100.00%
110-2342 Department 2342				
110-2342-00.00 Misc. Income	0.00	-4,020.00	-4,020.00	100.00%
Total Department 2342	0.00	-4,020.00	-4,020.00	100.00%
110-2453 Department 2453				
Total Department 2453	0.00	0.00	0.00	0.00%
110-2930 Department 2930				
110-2930-00.00 Interest - Road	400.00	-2,196.56	-1,796.56	549.14%
Total Department 2930	400.00	-2,196.56	-1,796.56	549.14%
110-2990 Department 2990				
110-2990-00.00 Surplus	135,000.00	0.00	135,000.00	0.00%
Total Department 2990	135,000.00	0.00	135,000.00	0.00%
Total Revenues	2,089,750.00	-2,007,777.96	81,972.04	96.08%
110-5100 WAGES & BENEFITS				
110-5100-10 Highway Wages				
110-5100-10.01 Highway Salaries	-402,244.00	323,540.69	-78,703.31	80.43%
110-5100-10.02 Highway Superintendent	-75,294.00	56,253.70	-19,040.30	74.71%
110-5100-10.03 Unscheduled Overtime	-37,000.00	23,425.96	-13,574.04	63.31%
110-5100-10.04 Administrative	0.00	72.00	72.00	100.00%
Total Highway Wages	-514,538.00	403,292.35	-111,245.65	78.38%

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5100-15 EMPLOYEE BENEFITS				
110-5100-15.01 Social Security	-39,365.00	25,625.42	-13,739.58	65.10%
110-5100-15.02 Health Insurance	-245,500.00	166,897.87	-78,602.13	67.98%
110-5100-15.03 Disability Insurance	-2,300.00	1,603.74	-696.26	69.73%
110-5100-15.04 Retirement	-34,732.00	26,189.08	-8,542.92	75.40%
110-5100-15.06 Uniforms	-3,100.00	3,103.42	3.42	100.11%
Total EMPLOYEE BENEFITS	-324,997.00	223,419.53	-101,577.47	68.75%
110-5100-35.00 Fire Alarm				
110-5100-35.00 Fire Alarm	-250.00	446.60	196.60	178.64%
110-5100-48.01 Workers Comp				
110-5100-48.01 Workers Comp	-33,200.00	20,459.22	-12,740.78	61.62%
Total WAGES & BENEFITS	-872,985.00	647,617.70	-225,367.30	74.18%
110-5200 MATERIALS				
110-5200-70.11 Municipal Parking Maint	-2,500.00	1,970.55	-529.45	78.82%
110-5200-78.00 Culverts	-21,000.00	14,750.42	-6,249.58	70.24%
110-5200-78.01 Guardrails	-10,000.00	-27,751.00	-37,751.00	-277.51%
110-5200-78.02 Chloride	-22,000.00	9,736.83	-12,263.17	44.26%
110-5200-78.03 Gravel/Stone/Fabric-Misc	-130,000.00	80,916.60	-49,083.40	62.24%
110-5200-78.04 Resurfacing	-340,000.00	343,834.98	3,834.98	101.13%
110-5200-78.06 Salt	-79,000.00	69,902.01	-9,097.99	88.48%
110-5200-78.07 Sand	-75,000.00	61,321.90	-13,678.10	81.76%
110-5200-78.08 Snow Removal	-37,500.00	47,297.00	9,797.00	126.13%
110-5200-78.12 Signs	-2,200.00	1,086.18	-1,113.82	49.37%
110-5200-78.13 Crack Sealing	-18,000.00	1,495.96	-16,504.04	8.31%
110-5200-78.14 Stabilization/Fabric/Hay	-9,000.00	0.00	-9,000.00	0.00%
Total MATERIALS	-746,200.00	604,561.43	-141,638.57	81.02%
110-5300 EQUIPMENT				
110-5300-68.01 Maintenance to Equipment	-60,700.00	60,613.35	-86.65	99.86%
110-5300-68.02 Fuel	-59,000.00	85,829.69	26,829.69	145.47%
110-5300-68.03 Rental/Contracted	-7,000.00	3,935.10	-3,064.90	56.22%
110-5300-68.04 Training	-100.00	68.99	-31.01	68.99%
Total EQUIPMENT	-126,800.00	150,447.13	23,647.13	118.65%
110-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
110-5500 GARAGE				
110-5500-20.00 Electricity	-2,900.00	2,839.91	-60.09	97.93%
110-5500-21.01 Tools & Supplies	-20,100.00	12,405.23	-7,694.77	61.72%
110-5500-22.00 Personal Protective Equip	-1,500.00	1,789.09	289.09	119.27%
110-5500-34.00 Telephone	-3,300.00	3,134.85	-165.15	95.00%
110-5500-35.00 Advertising	-550.00	624.75	74.75	113.59%
110-5500-48 INSURANCE				

Account	Budget	Actual	Budget Balance	Actual % of Budget
110-5500-48.02 Insurance - Vehicles/Bldg	-21,000.00	13,774.51	-7,225.49	65.59%
Total INSURANCE	-21,000.00	13,774.51	-7,225.49	65.59%
110-5500-49.00 Computer/Office Supplies	-800.00	808.45	8.45	101.06%
110-5500-51.00 Sewer Rent	-825.00	820.17	-4.83	99.41%
110-5500-60.00 MRGP permit	-2,190.00	1,765.00	-425.00	80.59%
110-5500-68.03 Bldg/Maint/Improvements	-5,600.00	12,625.08	7,025.08	225.45%
110-5500-76.00 Heating	-5,000.00	8,192.65	3,192.65	163.85%
Total GARAGE	-63,765.00	58,779.69	-4,985.31	92.18%
110-5800-10.00 Trans to Bridge Cap	-100,000.00	100,000.00	0.00	100.00%
110-5900-10.00 Transfer to TRE	-175,000.00	175,000.00	0.00	100.00%
110-5900-20.00 Trans to Garage Cap	-5,000.00	5,000.00	0.00	100.00%
Total Expenditures	-2,089,750.00	1,741,405.95	-348,344.05	83.33%
Total HIGHWAY	0.00	-266,372.01	-266,372.01	
Total All Funds	0.00	-266,372.01	-266,372.01	

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2000 APPROPRIATION				
100-2000-00.00 Town Appropriation GF	2,679,221.00	-2,495,446.26	183,774.74	93.14%
100-2000-11.00 Fire Equip Approp	150,000.00	-150,000.00	0.00	100.00%
100-2000-13.00 Memorial Hall Cap Approp	20,000.00	-20,000.00	0.00	100.00%
100-2000-41.00 Police Equip Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-56.01 Transfer Station Capital	5,000.00	-5,000.00	0.00	100.00%
100-2000-60.00 Library Capital Appropria	12,000.00	-12,000.00	0.00	100.00%
100-2000-81.00 Town Hall Capital	20,000.00	-20,000.00	0.00	100.00%
100-2000-84.00 Fire House Capital	5,000.00	-5,000.00	0.00	100.00%
100-2000-85.00 Public Lands & Fences	10,000.00	-10,000.00	0.00	100.00%
100-2000-86.00 Listers Reappraisal	26,792.00	0.00	26,792.00	0.00%
Total APPROPRIATION	2,948,013.00	-2,737,446.26	210,566.74	92.86%
100-2020 DELINQUENT TAXES				
Total DELINQUENT TAXES	0.00	0.00	0.00	0.00%
100-2030 Department 2030				
100-2030-00.00 Interest Del Taxes	60,000.00	-29,734.55	30,265.45	49.56%
Total Department 2030	60,000.00	-29,734.55	30,265.45	49.56%
100-2031 Department 2031				
100-2031-00.00 Penalty Del Taxes	70,000.00	-62,824.98	7,175.02	89.75%
Total Department 2031	70,000.00	-62,824.98	7,175.02	89.75%
100-2100-00.00 Misc Grants				
100-2101 Department 2101	0.00	-11,552.39	-11,552.39	100.00%
Total Department 2101	0.00	0.00	0.00	0.00%
100-2102 Department 2102				
100-2102-00.00 Glebe Land	27,000.00	-30,877.00	-3,877.00	114.36%
Total Department 2102	27,000.00	-30,877.00	-3,877.00	114.36%
100-2103 Department 2103				
100-2103-00.00 GF Dog/Liquor Licenses	3,800.00	-3,414.00	386.00	89.84%
Total Department 2103	3,800.00	-3,414.00	386.00	89.84%
100-2104 Department 2104				
100-2104-00.00 Zoning fees	12,000.00	-20,504.00	-8,504.00	170.87%
Total Department 2104	12,000.00	-20,504.00	-8,504.00	170.87%
100-2105-00.00 Permit Recording Fees	250.00	-318.00	-68.00	127.20%
100-2106 TAX SALE				

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2106-00.00 Land Sales/Redemptions	2,000.00	-22,325.22	-20,325.22	1,116.26%
Total TAX SALE	2,000.00	-22,325.22	-20,325.22	1,116.26%
100-2107 Administrative Income				
100-2107-00.00 Misc. Administ. Income	0.00	-76.90	-76.90	100.00%
Total Administrative Income	0.00	-76.90	-76.90	100.00%
100-2109-00.00 Misc Income	3,750.00	-49.81	3,700.19	1.33%
100-2110-00.00 Act 60-Grand List Admin	3,156.00	-3,150.00	6.00	99.81%
100-2111-00.00 PILOT Payment	13,000.00	-11,022.15	1,977.85	84.79%
100-2112-00.00 State Education Fund	30,000.00	-26,328.94	3,671.06	87.76%
100-2115-00.00 Reapp State/Parcel Paymen	26,792.00	-26,775.00	17.00	99.94%
100-2200 Department 2200				
100-2200-00.00 Land Use	45,000.00	-44,071.00	929.00	97.94%
Total Department 2200	45,000.00	-44,071.00	929.00	97.94%
100-2202 Department 2202				
Total Department 2202	0.00	0.00	0.00	0.00%
100-2210 REIMBURSEMENT OTHER FUNDS				
100-2210-00.00 Administrative WWTP	5,040.00	-5,039.00	1.00	99.98%
100-2210-10.00 Administrative Water	5,040.00	-5,039.00	1.00	99.98%
Total REIMBURSEMENT OTHER FUNDS	10,080.00	-10,078.00	2.00	99.98%
100-2220 Department 2220				
100-2220-00.00 Town Clerk Fees	40,000.00	-42,615.85	-2,615.85	106.54%
Total Department 2220	40,000.00	-42,615.85	-2,615.85	106.54%
100-2310 GREEN MOUNTAIN FOREST				
Total GREEN MOUNTAIN FOREST	0.00	0.00	0.00	0.00%
100-2341 POLICE REVENUE				
100-2341-10.00 Fees & Fines - Police	50,000.00	-39,304.33	10,695.67	78.61%
100-2341-10.02 Misc Police Income	500.00	-5,081.14	-4,581.14	1,016.23%
100-2341-10.04 PD Outside Employment Inc	7,500.00	-18,874.41	-11,374.41	251.66%
100-2341-10.06 PD Alarm Registration Fee	4,000.00	-1,075.00	2,925.00	26.88%
100-2341-10.11 DUI Enforcement Grant	2,000.00	-4,906.21	-2,906.21	245.31%
100-2341-10.14 Governor's HW Safety Gran	5,000.00	-6,680.88	-1,680.88	133.62%
100-2341-10.18 GHSP Equip Grant	5,000.00	-1,355.98	3,644.02	27.12%
Total POLICE REVENUE	74,000.00	-77,277.95	-3,277.95	104.43%
100-2443-20.00 OFH Rent	0.00	-2,500.00	-2,500.00	100.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-2445 FIRE DEPT REVENUE				
100-2445-10.01 Fees - Town of Searsburg	27,875.00	-27,875.00	0.00	100.00%
100-2445-10.03 Misc Fire Department	0.00	-530.13	-530.13	100.00%
Total FIRE DEPT REVENUE	27,875.00	-28,405.13	-530.13	101.90%
100-2556 TRANSFER STATION				
100-2556-40.00 LF Metal Recycling	0.00	-145.98	-145.98	100.00%
100-2556-45.00 Transfer Station Fees	100,000.00	-92,377.75	7,622.25	92.38%
Total TRANSFER STATION	100,000.00	-92,523.73	7,476.27	92.52%
100-2760 RECREATION REVENUE				
100-2760-10 Recreation Commission				
100-2760-10.68 MHS Fees	600.00	0.00	600.00	0.00%
Total Recreation Commission	600.00	0.00	600.00	0.00%
Total RECREATION REVENUE	600.00	0.00	600.00	0.00%
100-2800 MEMORIAL HALL				
100-2800-20.00 Memorial Hall Rent	1,000.00	-1,800.00	-800.00	180.00%
Total MEMORIAL HALL	1,000.00	-1,800.00	-800.00	180.00%
100-2930 Department 2930				
100-2930-00.00 Interest GF	5,000.00	-33,658.67	-28,658.67	673.17%
Total Department 2930	5,000.00	-33,658.67	-28,658.67	673.17%
100-2990 Department 2990				
100-2990-00.00 Surplus	500,000.00	0.00	500,000.00	0.00%
Total Department 2990	500,000.00	0.00	500,000.00	0.00%
Total Revenues	4,003,316.00	-3,319,329.53	683,986.47	82.91%
100-3000 TOWN OFFICERS				
100-3000-10.04 Moderator, Elect Off, Ball	-1,800.00	120.00	-1,680.00	6.67%
100-3000-10.05 Selectboard	-6,300.00	5,150.00	-1,150.00	81.75%
100-3000-10.06 BCA Stipend/Exp	-1,200.00	0.00	-1,200.00	0.00%
100-3000-20 Town Clerk				
100-3000-20.01 Salary Town Clerk	-55,364.00	48,226.91	-7,137.09	87.11%
100-3000-20.02 Assistant Town Clerk	-38,644.00	32,365.18	-6,278.82	83.75%
100-3000-20.03 TC Supplies & Postage	-3,000.00	1,709.40	-1,290.60	56.98%
100-3000-20.04 TC Training/Expenses	-3,000.00	1,254.77	-1,745.23	41.83%
100-3000-20.05 TC Temp Help	-15,000.00	13,181.13	-1,818.87	87.87%
100-3000-20.06 Taping Town Meeting	-600.00	600.00	0.00	100.00%
100-3000-20.07 Recording Supplies/Materi	-2,200.00	1,767.41	-432.59	80.34%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-3000-20.09 Copier/Computer/Office Eq	-3,000.00	1,485.07	-1,514.93	49.50%
100-3000-20.13 Election Supplies/Postage	-2,981.00	837.79	-2,143.21	28.10%
100-3000-20.14 Animal Rabies Control Sup	-400.00	273.82	-126.18	68.46%
100-3000-20.17 Vote Tabulator prog/maint	-2,000.00	747.00	-1,253.00	37.35%
Total Town Clerk	-126,189.00	102,448.48	-23,740.52	81.19%
100-3000-30 Treasurer				
100-3000-30.02 Finance Officer	-71,495.00	59,120.70	-12,374.30	82.69%
Total Treasurer	-71,495.00	59,120.70	-12,374.30	82.69%
100-3000-40 Listers				
100-3000-40.01 Assistant Salary	-59,984.00	51,667.72	-8,316.28	86.14%
100-3000-40.03 Appraiser	-35,000.00	0.00	-35,000.00	0.00%
100-3000-40.04 Appraisal Temp Help	-2,000.00	108.17	-1,891.83	5.41%
100-3000-40.05 Lister's Salaries/Expense	-10,000.00	10,552.93	552.93	105.53%
100-3000-40.06 Mapping	-5,000.00	2,807.75	-2,192.25	56.16%
100-3000-40.07 Grievance Costs	-15,000.00	5,092.44	-9,907.56	33.95%
100-3000-40.08 Yearly Grand List Main -	-5,000.00	940.00	-4,060.00	18.80%
100-3000-40.10 Appraisal Supplies/Comput	-6,050.00	0.00	-6,050.00	0.00%
Total Listers	-138,034.00	71,169.01	-66,864.99	51.56%
100-3000-60 Town Manager				
100-3000-60.01 Salary TM	-107,269.00	91,203.41	-16,065.59	85.02%
100-3000-60.02 Expenses TM	-3,344.00	2,526.52	-817.48	75.55%
100-3000-60.03 Postage/Supplies/Equipmen	-5,000.00	7,659.95	2,659.95	153.20%
100-3000-60.05 Mileage Reim	-2,000.00	167.50	-1,832.50	8.38%
Total Town Manager	-117,613.00	101,557.38	-16,055.62	86.35%
100-3000-65.10 Administrative Secretary	-44,673.00	38,241.93	-6,431.07	85.60%
100-3000-65.20 Zoning Administrator	-53,258.00	44,184.79	-9,073.21	82.96%
100-3000-65.50 Receptionist/Admin Assist	-7,825.00	4,481.55	-3,343.45	57.27%
100-3000-65.60 Reconciliation Analyst	-450.00	352.70	-97.30	78.38%
100-3000-66.00 Ads Non-Zoning	-600.00	1,150.75	550.75	191.79%
100-3000-67.00 Comp.Support/Equipment	-8,640.00	9,196.70	556.70	106.44%
100-3000-70.00 Telephone/Internet	-9,000.00	7,684.26	-1,315.74	85.38%
100-3000-80.00 Tax Bills printing/envelo	-4,500.00	1,915.60	-2,584.40	42.57%
100-3000-85.00 Admin/SB Training/Expense	-2,500.00	469.72	-2,030.28	18.79%
100-3000-88.00 Copier - Administration	-2,500.00	2,875.00	375.00	115.00%
Total TOWN OFFICERS	-596,577.00	450,118.57	-146,458.43	75.45%
100-3300 CEMETERIES				
100-3300-10.01 Cemetery Expenditures	-42,000.00	42,000.00	0.00	100.00%
Total CEMETERIES	-42,000.00	42,000.00	0.00	100.00%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-3400 Department 3400				
Total Department 3400	0.00	0.00	0.00	0.00%
100-3500 Zoning, DRB, SBA				
100-3500-00.00 Training/expense/mileage	-1,400.00	1,045.08	-354.92	74.65%
100-3500-10.00 Advertising	-500.00	794.75	294.75	158.95%
100-3500-20.00 Postage/Materials	-250.00	197.71	-52.29	79.08%
100-3500-30.00 Bylaw Modernization Grant	0.00	18,830.12	18,830.12	100.00%
Total Zoning, DRB, SBA	-2,150.00	20,867.66	18,717.66	970.59%
100-3800 Department 3800				
Total Department 3800	0.00	0.00	0.00	0.00%
100-4100 POLICE DEPARTMENT				
100-4100-10 Police Personnel				
100-4100-10.01 Chief	-84,526.00	69,461.40	-15,064.60	82.18%
100-4100-10.02 Sworn Payroll	-328,495.00	243,973.05	-84,521.95	74.27%
100-4100-10.05 Part-Time Payroll	-28,514.00	5,346.92	-23,167.08	18.75%
100-4100-10.07 Dispatchers	-82,304.00	70,606.27	-11,697.73	85.79%
100-4100-10.08 Overtime	-20,000.00	33,374.56	13,374.56	166.87%
100-4100-10.09 Outside Employment	-14,500.00	15,607.35	1,107.35	107.64%
Total Police Personnel	-558,339.00	438,369.55	-119,969.45	78.51%
100-4100-20 Police & Emergency Equipm				
100-4100-20.02 Cruiser Operation/Maint	-28,500.00	24,244.42	-4,255.58	85.07%
100-4100-20.06 Uniform Purchase	-2,000.00	2,423.47	423.47	121.17%
100-4100-20.07 Uniform Maintenance	-2,000.00	461.30	-1,538.70	23.07%
100-4100-20.08 Firearms Ammunition	-950.00	904.00	-46.00	95.16%
100-4100-20.09 Radar	-575.00	413.75	-161.25	71.96%
Total Police & Emergency Equipm	-34,025.00	28,446.94	-5,578.06	83.61%
100-4100-34 Office Expenses				
100-4100-34.01 Telephone	-6,000.00	11,242.51	5,242.51	187.38%
100-4100-34.02 Postage	-600.00	676.69	76.69	112.78%
100-4100-34.03 Office Supplies	-1,500.00	1,739.29	239.29	115.95%
100-4100-34.04 Office Equipment	-250.00	516.07	266.07	206.43%
100-4100-34.05 Equipment Maintenance	-1,500.00	20.89	-1,479.11	1.39%
100-4100-34.06 Computer Hard & Software	-4,000.00	1,238.34	-2,761.66	30.96%
100-4100-34.07 Statewide Record Database	-9,350.00	6,696.36	-2,653.64	71.62%
100-4100-34.08 Copier PD	-1,500.00	1,355.00	-145.00	90.33%
Total Office Expenses	-24,700.00	23,485.15	-1,214.85	95.08%
100-4100-35 Training				
100-4100-35.01 Inservice Training	-4,500.00	2,866.62	-1,633.38	63.70%

GENERAL

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4100-35.02 Training Aids & Materials	-2,650.00	458.27	-2,191.73	17.29%
100-4100-35.03 Community Awareness	-400.00	539.32	139.32	134.83%
Total Training	-7,550.00	3,864.21	-3,685.79	51.18%
100-4100-36 Communications				
100-4100-36.01 Radio Maintenance	-2,750.00	269.96	-2,480.04	9.82%
100-4100-36.02 Equipment Replacement	-5,000.00	5,519.67	519.67	110.39%
Total Communications	-7,750.00	5,789.63	-1,960.37	74.70%
100-4100-40.40 Association Fees	-700.00	475.00	-225.00	67.86%
100-4100-41.41 Chief's Expenses	-500.00	558.11	58.11	111.62%
100-4100-42.00 PD Safety Compliance	-150.00	485.47	335.47	323.65%
100-4100-50.00 Investigation costs	-8,000.00	15,776.34	7,776.34	197.20%
100-4100-51.00 Prisoner Transport	-1,500.00	0.00	-1,500.00	0.00%
100-4100-60.00 PD Alarm	-300.00	0.00	-300.00	0.00%
100-4100-74.64 Towing	-200.00	0.00	-200.00	0.00%
100-4100-95.00 Applicant Advertising	-200.00	0.00	-200.00	0.00%
100-4100-95.18 GHS Equip Grant	-5,000.00	1,397.25	-3,602.75	27.95%
100-4100-95.41 Vest Grants	-1,000.00	0.00	-1,000.00	0.00%
Total POLICE DEPARTMENT	-649,914.00	518,647.65	-131,266.35	79.80%
100-4300 Public Safety Facility				
100-4300-20.00 PSF Electric	-11,200.00	20,131.13	8,931.13	179.74%
100-4300-20.25 PSF Heat	-16,000.00	16,000.00	0.00	100.00%
100-4300-20.35 PSF Fire Alarm	-1,000.00	0.00	-1,000.00	0.00%
100-4300-20.50 PSF Water	-1,430.00	1,475.39	45.39	103.17%
100-4300-20.51 PSF Sewer	-1,196.00	972.02	-223.98	81.27%
100-4300-95.00 PSF Building Maint	-36,220.00	31,107.30	-5,112.70	85.88%
Total Public Safety Facility	-67,046.00	69,685.84	2,639.84	103.94%
100-4400 Old Firehouse				
100-4400-20.00 OFH Electricity	-2,000.00	1,099.76	-900.24	54.99%
100-4400-50.00 OFH Water Rent	-1,300.00	935.70	-364.30	71.98%
100-4400-51.00 OFH Sewer Rent	-600.00	607.50	7.50	101.25%
100-4400-52.00 Fire alarm/Internet	-250.00	1,515.90	1,265.90	606.36%
100-4400-68.03 OFH Bldg Maint	-3,500.00	8,025.82	4,525.82	229.31%
100-4400-76.01 OFH Heating Oil	-3,500.00	4,050.00	550.00	115.71%
100-4400-90.00 Janitorial	-1,000.00	2,945.00	1,945.00	294.50%
Total Old Firehouse	-12,150.00	19,179.68	7,029.68	157.86%
100-4500 FIRE DEPARTMENT				
100-4500-10 Fire Department Payroll				
100-4500-10.01 Chief's Salary	-71,512.00	59,134.89	-12,377.11	82.69%
100-4500-10.02 Asst. Chief's Salary	-2,596.00	2,163.30	-432.70	83.33%
100-4500-10.03 Labor	-35,640.00	34,747.00	-893.00	97.49%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4500-10.04 Officers salary	-3,198.00	1,918.80	-1,279.20	60.00%
100-4500-10.05 Emerg Op Center Personnel	-750.00	0.00	-750.00	0.00%
100-4500-10.06 Emerg Op Center Setup	-500.00	0.00	-500.00	0.00%
Total Fire Department Payroll	-114,196.00	97,963.99	-16,232.01	85.79%
100-4500-34.00 Telephone	-3,400.00	4,964.21	1,564.21	146.01%
100-4500-40.00 Firefighter Assoc	-700.00	512.00	-188.00	73.14%
100-4500-41.00 Administrative costs	-2,600.00	5,397.56	2,797.56	207.60%
100-4500-45.00 Training/Incentives	-3,500.00	2,835.86	-664.14	81.02%
100-4500-46.00 FD Radio Maintenance	-2,500.00	658.92	-1,841.08	26.36%
100-4500-47.00 Code Compliance	-250.00	258.62	8.62	103.45%
100-4500-48.00 Air Packs	-2,500.00	0.00	-2,500.00	0.00%
100-4500-52.00 Fire Alarm	-250.00	0.00	-250.00	0.00%
100-4500-68 Maintenance				
100-4500-68.01 Truck Maintenance	-6,300.00	5,072.76	-1,227.24	80.52%
100-4500-68.02 Gas & Oil	-2,750.00	3,219.33	469.33	117.07%
100-4500-68.03 Building Maintenance	0.00	103.36	103.36	100.00%
100-4500-68.04 Extinguisher - Recharge	-275.00	0.00	-275.00	0.00%
Total Maintenance	-9,325.00	8,395.45	-929.55	90.03%
100-4500-70 Fire Fighting Equipment				
100-4500-70.01 Equipment, New & Replacem	-4,000.00	3,460.15	-539.85	86.50%
100-4500-70.02 Helments, Boots, Coats	-5,000.00	224.14	-4,775.86	4.48%
100-4500-70.03 Hose	-4,100.00	881.13	-3,218.87	21.49%
100-4500-70.04 Foam	-700.00	0.00	-700.00	0.00%
Total Fire Fighting Equipment	-13,800.00	4,565.42	-9,234.58	33.08%
100-4500-78.00 Fire Prevention	-750.00	0.00	-750.00	0.00%
100-4500-79.00 Travel Expenses	-2,000.00	844.77	-1,155.23	42.24%
100-4500-79.01 Fire Chief Uniform	-250.00	0.00	-250.00	0.00%
100-4500-80.00 Dispatch Assessment Wilmi	-47,000.00	48,947.00	1,947.00	104.14%
100-4500-85.00 Disp Assess Searsburg	-6,500.00	6,485.00	-15.00	99.77%
100-4500-90 Homeland Security Grant				
Total Homeland Security Grant	0.00	0.00	0.00	0.00%
Total FIRE DEPARTMENT	-209,521.00	181,828.80	-27,692.20	86.78%
100-4700 GREEN MOUNTAIN BEACH				
100-4700-20.01 GMB Mowing	-850.00	303.75	-546.25	35.74%
100-4700-20.03 Maintenance & Improvement	-900.00	379.64	-520.36	42.18%
100-4700-20.05 Toilets	-800.00	523.76	-276.24	65.47%
Total GREEN MOUNTAIN BEACH	-2,550.00	1,207.15	-1,342.85	47.34%
100-4800 INSURANCE				
100-4800-48.00 Employment Practices	-9,000.00	6,372.88	-2,627.12	70.81%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-4800-48.01 Liability, Prop & Auto	-50,000.00	45,469.44	-4,530.56	90.94%
100-4800-48.02 Public Officials Liabilit	-2,500.00	1,633.40	-866.60	65.34%
100-4800-48.03 Firemens Disability	-1,300.00	1,235.00	-65.00	95.00%
100-4800-48.04 Workers Comp.	-50,000.00	29,294.83	-20,705.17	58.59%
Total INSURANCE	-112,800.00	84,005.55	-28,794.45	74.47%
100-4900 HEALTH & SOCIAL SERVICES				
100-4900-10.01 Health Officer	-1,788.00	1,154.44	-633.56	64.57%
100-4900-10.03 Senior Solutions	-350.00	0.00	-350.00	0.00%
100-4900-10.05 Vermont Bar Foundation	-600.00	600.00	0.00	100.00%
100-4900-10.06 Groundworks Collaborative	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.07 Health Care & Rehabilitat	-155.00	155.00	0.00	100.00%
100-4900-10.09 Windham Cty Youth Service	-300.00	300.00	0.00	100.00%
100-4900-10.10 Womens Freedom Center	-850.00	850.00	0.00	100.00%
100-4900-10.11 V Nurse Alliance/W Crisis	-6,000.00	6,000.00	0.00	100.00%
100-4900-10.13 SEVCA	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.14 Deerfield Valley Comm Car	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.15 Windham Cty Humane Societ	-750.00	750.00	0.00	100.00%
100-4900-10.16 Wings	-10,000.00	10,000.00	0.00	100.00%
100-4900-10.17 DV Food Pantry	-1,500.00	1,500.00	0.00	100.00%
100-4900-10.20 DV Community Parntership	-2,500.00	2,500.00	0.00	100.00%
100-4900-10.22 Senior Meals	-2,000.00	2,000.00	0.00	100.00%
100-4900-10.23 SASH	-10,000.00	10,000.00	0.00	100.00%
100-4900-10.24 WDART	-250.00	250.00	0.00	100.00%
100-4900-10.25 SV Therapy Riding	-500.00	500.00	0.00	100.00%
100-4900-10.26 Rescue	-20,000.00	20,000.00	0.00	100.00%
Total HEALTH & SOCIAL SERVICES	-63,043.00	62,059.44	-983.56	98.44%
100-5100 EMPLOYEE BENEFITS				
100-5100-15.01 Social Security	-87,240.00	80,640.78	-6,599.22	92.44%
100-5100-15.02 Health Care	-427,755.00	279,396.86	-148,358.14	65.32%
100-5100-15.03 Disability/Life Ins	-3,700.00	2,710.42	-989.58	73.25%
100-5100-15.04 Retirement	-93,200.00	74,633.44	-18,566.56	80.08%
100-5100-15.05 Employment Security	-500.00	0.00	-500.00	0.00%
100-5100-15.06 Uniforms	0.00	-24.57	-24.57	100.00%
Total EMPLOYEE BENEFITS	-612,395.00	437,356.93	-175,038.07	71.42%
100-5400 INTEREST EXPENSE				
Total INTEREST EXPENSE	0.00	0.00	0.00	0.00%
100-5500 GROUNDSKEEPER				
100-5500-50.00 Groundskeeper	-7,746.00	7,299.04	-446.96	94.23%
Total GROUNDSKEEPER	-7,746.00	7,299.04	-446.96	94.23%
100-5600 TRANSFER STATION				

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-5600-10.01 Operator/Build Maint	-44,570.00	38,300.06	-6,269.94	85.93%
100-5600-10.15 WCSW Assessment	-14,200.00	14,146.40	-53.60	99.62%
100-5600-10.20 Electricity/Heat	-1,700.00	2,238.32	538.32	131.67%
100-5600-10.34 Telephone	-1,200.00	868.74	-331.26	72.40%
100-5600-10.40 Post Closure Expense	-500.00	0.00	-500.00	0.00%
100-5600-10.55 Metal Recycling	0.00	-206.36	-206.36	100.00%
100-5600-10.56 Tire Recycling	-500.00	867.00	367.00	173.40%
100-5600-10.80 Disposal & Containers	-95,000.00	77,003.56	-17,996.44	81.06%
100-5600-10.85 TS Recycle	-53,000.00	49,894.65	-3,105.35	94.14%
100-5600-10.90 Maint/Improve/Supplies	-1,600.00	4,036.88	2,436.88	252.31%
100-5600-10.95 Miscellaneous	-300.00	0.00	-300.00	0.00%
Total TRANSFER STATION	-212,570.00	187,149.25	-25,420.75	88.04%
100-5700 Legal/Professional/Audit				
100-5700-00.00 Legal Fees - Tax Sale	-5,000.00	8,711.50	3,711.50	174.23%
100-5700-20.01 Legal-General Matters	-24,000.00	24,868.13	868.13	103.62%
100-5700-20.02 Legal-Zoning enforcement	-750.00	0.00	-750.00	0.00%
100-5700-20.03 Legal-Human Resources	-200.00	0.00	-200.00	0.00%
100-5700-20.05 Zoning Appeals	-100.00	0.00	-100.00	0.00%
100-5700-20.06 Legal Reappraisal	-5,000.00	5,668.75	668.75	113.38%
100-5700-30.01 Audit	-25,100.00	19,100.00	-6,000.00	76.10%
Total Legal/Professional/Audit	-60,150.00	58,348.38	-1,801.62	97.00%
100-5800 LIBRARY				
100-5800-00.00 Library	0.00	42.23	42.23	100.00%
100-5800-10.01 Library Appropriation	-140,000.00	140,000.00	0.00	100.00%
Total LIBRARY	-140,000.00	140,042.23	42.23	100.03%
100-5900 MEMORIAL DAY				
100-5900-00.00 Memorial Day	-400.00	0.00	-400.00	0.00%
Total MEMORIAL DAY	-400.00	0.00	-400.00	0.00%
100-6000 MEMORIAL HALL				
100-6000-10.20 Electricity	-2,000.00	1,369.01	-630.99	68.45%
100-6000-10.50 Water Rent	-1,200.00	1,577.47	377.47	131.46%
100-6000-10.51 Sewer Rent	-1,200.00	1,216.00	16.00	101.33%
100-6000-10.68 Maintenance	-3,000.00	6,564.09	3,564.09	218.80%
100-6000-10.70 MH Grounds	-1,200.00	1,258.50	58.50	104.88%
100-6000-10.76 Heat	-2,500.00	6,062.83	3,562.83	242.51%
100-6000-10.77 Fire Alarm/Phone/Internet	-800.00	2,387.50	1,587.50	298.44%
100-6000-10.80 MH Insurance	-2,500.00	1,738.57	-761.43	69.54%
100-6000-10.90 MH cleaning/janitorial	-10,000.00	4,290.00	-5,710.00	42.90%
Total MEMORIAL HALL	-24,400.00	26,463.97	2,063.97	108.46%
100-6200 PETTY CASH				

Account	Budget	Actual	Budget Balance	Actual % of Budget
Total PETTY CASH	0.00	0.00	0.00	0.00%
100-6300 Planning Commission				
100-6300-20.10 Windham Regional Dues	-4,400.00	4,432.56	32.56	100.74%
100-6300-20.70 Manuals/Resource material	-400.00	0.00	-400.00	0.00%
100-6300-20.80 Public Notices	-450.00	59.50	-390.50	13.22%
100-6300-20.90 Postage	-100.00	0.00	-100.00	0.00%
100-6300-20.99 Training Expenses	-250.00	0.00	-250.00	0.00%
Total Planning Commission	-5,600.00	4,492.06	-1,107.94	80.22%
100-6400 RECREATION COMMISSION				
100-6400-10 Rec Commission Wages				
100-6400-10.01 Elemen. Program Director	-2,745.00	2,745.00	0.00	100.00%
100-6400-10.04 Elemen. Counselors	-3,943.00	3,943.00	0.00	100.00%
100-6400-10.06 MS Program Director	-3,545.00	3,545.00	0.00	100.00%
100-6400-10.07 MS Art Director	-300.00	0.00	-300.00	0.00%
100-6400-10.08 MS Counselors	-3,910.00	2,204.62	-1,705.38	56.38%
100-6400-10.66 Adult Rec Expense	0.00	75.57	75.57	100.00%
Total Rec Commission Wages	-14,443.00	12,513.19	-1,929.81	86.64%
100-6400-21 Supplies & Awards Etc.				
100-6400-21.01 Elemen. Programs	-750.00	750.00	0.00	100.00%
100-6400-21.02 MS Supplies	-750.00	-23.50	-773.50	-3.13%
100-6400-21.03 Rec Projects/Programs	-4,000.00	0.00	-4,000.00	0.00%
Total Supplies & Awards Etc.	-5,500.00	726.50	-4,773.50	13.21%
100-6400-22.00 Portable Toilets	-2,800.00	1,358.98	-1,441.02	48.54%
100-6400-23.00 Green-Up Day	-175.00	0.00	-175.00	0.00%
100-6400-24.00 Beautification Committe	-2,900.00	578.17	-2,321.83	19.94%
100-6400-24.01 Flowers/Barrels	-20,626.00	20,626.00	0.00	100.00%
100-6400-24.10 Tennis Courts	-4,000.00	0.00	-4,000.00	0.00%
100-6400-25.00 Valley Youth Sports	-7,000.00	7,000.00	0.00	100.00%
Total RECREATION COMMISSION	-57,444.00	42,802.84	-14,641.16	74.51%
100-6700 SELECTPERSONS CONTINGENCY				
100-6700-20.40 Misc.	-2,500.00	1,842.84	-657.16	73.71%
100-6700-20.60 Economic Development	-77,195.00	64,374.63	-12,820.37	83.39%
Total SELECTPERSONS CONTINGENCY	-79,695.00	66,217.47	-13,477.53	83.09%
100-7400 STREET LIGHTS				
100-7400-00.00 Street Lights	-15,100.00	13,120.81	-1,979.19	86.89%
Total STREET LIGHTS	-15,100.00	13,120.81	-1,979.19	86.89%

Account	Budget	Actual	Budget Balance	Actual % of Budget
100-7900 TAXES				
100-7900-10.01 County Court	-74,224.00	64,297.00	-9,927.00	86.63%
Total TAXES	-74,224.00	64,297.00	-9,927.00	86.63%
100-8200 TOWN HALL				
100-8200-20.20 Electricity	-8,000.00	3,837.78	-4,162.22	47.97%
100-8200-20.25 Heat	-6,500.00	7,423.20	923.20	114.20%
100-8200-20.34 Supplies	-1,500.00	1,797.93	297.93	119.86%
100-8200-20.35 Fire Alarm	-600.00	793.75	193.75	132.29%
100-8200-20.50 Water Rent	-1,480.00	1,726.14	246.14	116.63%
100-8200-20.51 Sewer Rent	-1,600.00	1,609.93	9.93	100.62%
100-8200-20.68 Maintenance	-5,000.00	8,662.87	3,662.87	173.26%
100-8200-20.80 Elevator	-2,700.00	3,320.00	620.00	122.96%
100-8200-20.90 Janitorial & Carting	-18,720.00	16,216.22	-2,503.78	86.63%
Total TOWN HALL	-46,100.00	45,387.82	-712.18	98.46%
100-8500 TOWN REPORTS				
100-8500-00.00 Town Reports	-850.00	1,053.08	203.08	123.89%
Total TOWN REPORTS	-850.00	1,053.08	203.08	123.89%
100-8600 TREE PLANTING/REMOVAL				
Total TREE PLANTING/REMOVAL	0.00	0.00	0.00	0.00%
100-8700 DUES				
100-8700-00.00 Vermont League Dues	-3,660.00	3,660.00	0.00	100.00%
Total DUES	-3,660.00	3,660.00	0.00	100.00%
100-8900 WATER DISTRICT				
Total WATER DISTRICT	0.00	0.00	0.00	0.00%
100-9000-00.00 Web Site	-800.00	470.43	-329.57	58.80%
100-9100-01.00 Town Hall Cap	-20,000.00	20,000.00	0.00	100.00%
100-9100-33.00 Memorial Hall Capital	-20,000.00	20,000.00	0.00	100.00%
100-9100-42.00 Reappraisal Fund	-26,792.00	26,775.00	-17.00	99.94%
100-9100-43.00 Public Lands & Fences	-10,000.00	10,000.00	0.00	100.00%
100-9100-45.00 Police Equip Capital	-20,000.00	20,000.00	0.00	100.00%
100-9100-55.00 Fire House Cap	-5,000.00	5,000.00	0.00	100.00%
100-9100-56.00 Transfer Station Capital	-5,000.00	5,000.00	0.00	100.00%
100-9100-58.00 Library Capital	-12,000.00	12,000.00	0.00	100.00%
100-9100-60.00 Fire Department Equipment	-150,000.00	150,000.00	0.00	100.00%
100-9100-87.00 Planning/Aquisition Capit	-260,000.00	260,000.00	0.00	100.00%
100-9100-87.01 Public Safety Bldg Bond	-375,639.00	375,639.00	0.00	100.00%
Total Expenditures	-4,003,316.00	3,452,175.65	-551,140.35	86.23%

Account	Budget	Actual	Budget Balance % of Budget	Actual

Total GENERAL	0.00	132,846.12	132,846.12	
=====				
Total All Funds	0.00	132,846.12	132,846.12	
=====				



July 1, 2022

Town of Wilmington
P.O. Box 217
Wilmington, VT 05363

Dear Wilmington Selectboard:

Brattleboro Development Credit Corporation (BDCC) is beginning the yearly process of funding regional economic services that we provide through Southeastern Vermont Economic Development Strategies (SeVEDS). Every year, BDCC asks each of the 27 towns we serve in the Windham region to support long-term economic strategy and programs by funding SeVEDS.

SeVEDS was brought into being in 2007 based on the realization that it is beyond the capacity of a single town to influence major economic indicators at any scale. Through SeVEDS, BDCC is able to foster an approach to economic development that is proactive, long-term and regional.

SeVEDS also helped create our area's first regional plan for economic development: the Southern Vermont Comprehensive Economic Development Strategy (CEDS). We continue to update the plan yearly through CEDS Project submissions, including and highlighting important local initiatives. Working with state, federal, regional and philanthropic partners, BDCC works to attract resources to move projects forward, helping towns complete vital community programs and build a more vibrant, resilient economy.

This work is responsive, with staffers adapting to evolving needs. Municipal funding for SeVEDS gives us flexibility, allowing BDCC to respond to community needs on an ongoing basis.

By leveraging municipal funding for SeVEDS, BDCC has been able to launch programs including high school career education, business relief and small business lending, and new Vermonter initiatives. It has also launched programs that serve communities directly: the USDA-funded Southern Vermont Economy Project (SVEP) and Community Facilities Technical Assistance Program (CFTAP). Through these programs, we provide towns and community organizations one-on-one help, trainings, project-specific grants, and help accessing bigger funding resources.

Each year, we ask every town in the Windham Region to contribute towards regional economic development efforts at the rate of \$3.00 per person, based on town population in the 2010 U.S. Census. In 2022, 19 communities funded SeVEDS, representing over 80% of the region's residents.

This year, we are asking the Town of Wilmington to fund BDCC at \$5,628.00 (based on a population of 1876 people per the 2010 U.S. Census) through the town 1% funding mechanism to support continued implementation of SeVEDS efforts.

We will follow up to schedule a time to meet with your Selectboard to answer questions regarding this funding request, and to provide updates on regional programs and projects. Thank you for your consideration.

Sincerely,

Adam Grinold
Executive Director
Brattleboro Development Credit Corporation

Procedure for Funding Requests of the 1% Local Option Tax Reserve Fund

The following guidelines have been established for the use of the 1% Local Option Tax Reserve Fund:

- The Select Board is the statutorily approved decision making body authorized to determine the use of the Reserve Funds. All requests for funding must be approved by the Select Board.
- Projects that are less than or equal to 20% of the balance in the 1% Local Option Tax Reserve Fund can be approved by the Select Board.
- Projects that are more than 20% of the balance in the 1% Local Option Tax Reserve Fund must be approved by the Select Board and the Wilmington voters at a properly warned Special Meeting.
- Any monies transferred from the Local Option Tax Fund into a town reserve or capital fund for use must receive voter approval at a properly warned Special Meeting. - The Select Board reserves the right not to fund a project should such an undertaking be deemed unacceptable; or to fund it in an amount different from the original request. - The Select Board reserves the right to bring **any** project, regardless of cost, to the voters if they deem it in the best interest of the Town to do so.
- Applicants that are interested in applying for monies from the Reserve Fund will need to **complete a short application form or submit a similar informational Business Plan**. - The Select Board will issue a decision on all applications within four weeks of the presentation of the application at a Select Board meeting provided that the Select Board determines that no additional information is needed to make a decision. If additional information is needed, the Select Board will issue a decision within two weeks of receiving that additional information.
- Approved projects will be able to access the funds with the signing of the next Town warrants (usually within one week).
- The above guidelines will also apply to any Select Board sponsored projects. - The Selectboard has authorized using the Local Option Tax Fund when applying for grants that require matching funds.

Requests For Funding Through the 1% Local Option Tax Fund

Name of Person/Organization/Business/Committee

Southeastern VT Economic Development Strategies (SeVEDS)

Date of Request 4/13/2023 (for 5/2/2023 meeting)

Contact person, phone numbers, mailing and email

Meg Staloff, BDCC

76 Cotton Mill Hill

Brattleboro, VT 05363

(802)257-7731 xt. 222

mstaloff@brattleborodevelopment.com

Amount of Request and Date Funding Needed

\$5,628.00; after 7/1/2023

Describe in detail the purpose and specific use of the funding

Economic Development services. For more detail, see attached Impact Report as submitted for the Wilmington Town Report.

Please provide a financial breakdown of your project/request.

We ask each town in the Windham region to support SeVEDS at the rate of \$3/per person. For fy24, this is still being based on the 2010 Census figures (largely due to the need to level fund appropriation requests in many towns unless we re-petition). For Wilmington, we use a population of 1,876.

Briefly describe the need for the funding and any other information that can support the application.

See attached request letter from 7/1/2022

Signature of Applicant Date

Select Board Visit Overview

- Our staff attends at least one Selectboard meeting (or more!) a year in your town. We are always happy to come back or visit other committees to talk about specific programs, projects or services.
- The Annual Report is a succinct way to learn about what we've worked on the past year. Our FY 22 Annual report is available here. You can also view past annual reports here:
<https://brattleborodevelopment.com/bdcc-seveds-annual-reports/>
- We prepared a data report with information on each town in 2021 and will do so again in 2023. A link to the 2021 data report is available at
<https://brattleborodevelopment.com/wp-content/uploads/2021/10/Town-Data-Report-2021-FINAL.pdf>

Programs and Services – Recent Updates

- **Business Assistance Program:** provides technical assistance and lending to businesses at all stages – startups to growth to owner successions. A highlight of the program this year is our Windham County Business Plan Competition. Twenty six entrepreneurs and businesses submitted applications, in sectors ranging from landscaping to custom recreation equipment. More information here:
<https://brattleborodevelopment.com/quick-pitch-season-wrap-up-2022-windham-region-business-plan-competition/>
- **Business Resiliency Programming** One of the valuable resources BDCC brings to the Windham Region is our own dedicated Business Technical Assistance Provider. New to the organization's staff, the provider is able to provide 1-on-1 counseling support to businesses at all stages, including folks who may only be in the idea stage for a potential startup. Interested businesses can enroll via our website any time:
<https://brattleborodevelopment.com/counseling-and-technical-assistance/>
- The **Pipelines and Pathways Program (P3)** connects students in Windham County high schools with career awareness and preparedness opportunities to help every senior graduate with a solid plan for success, whether college or workforce-bound. Read about recent Twin Valley P3 Graduates here:
<https://brattleborodevelopment.com/twin-valley-seniors-hone-their-career-plans/>
- **Welcoming Communities:** Listen to a podcast that takes a deep dive into BDCC's programs, and moves into details about how the working communities program has created a system to welcome 90 people displaced from Afghanistan. This program is breathing life into our economy and giving a sense of hope for the future, filling necessary jobs and rebuilding economic prospects:
<https://brattleborodevelopment.com/strongtowns-podcast-welcomes-bdcc-staff-to-talk-refugee-resettlement/>
- **Southern Vermont Young Professionals** helps young adults in their 20's-40's advance their careers and deepen their connections in the region. Combining socializing and recreation, professional development, networking, and community engagement: the YP group helps this key cohort thrive here in Southern Vermont.
- **Community Facilities Technical Assistance Program** is designed to help qualified projects and applicants with project development and management, and with becoming successful applicants to the USDA Community Facilities Direct Loan & Grant Programs. <https://brattleborodevelopment.com/cf-ta/>
- **Southern Vermont Economy Project** helps towns and non-profits improve community vibrancy through local projects by helping project leaders develop the connections and skills they need to succeed. Since 2017 SVEP has provided 100+ training sessions 7n jnh7 7h with over 2,000 participants, plus 4 online webinars to help solve problems and find resources. The Southern Vermont Economy Summit returned in person in 2022, with 200+ attendees engaging in a variety of topics of interest across business and community development topics. Read about it here:
<https://brattleborodevelopment.com/southern-vermont-economy-summit-rides-again/>

SeVEDS Impact Statement for Wilmington Town Report March 2023

Improving wages, creating jobs, & attracting and keeping people in the region is critical economic development work that is beyond the capacity of any single community to advance. **SeVEDS was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC) in 2007 to create regional strategies and attract resources that help us act together to build a thriving economy.** BDCC, Southeastern Vermont's Regional Development Corporation, contracts with SeVEDS to develop and implement these strategies in the Windham Region.

Our work is guided by the Comprehensive Economic Development Strategy (CEDs), a 5 year regional plan with simple goals: **Strengthen Business, Support People.** It was developed with input from communities across Southern Vermont, and is available online at www.sovermontzone.com/ceds

Background & Request

To support this work, SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. **Therefore, we are asking the Town of Wilmington to appropriate \$5,628.00 (based on a population of 1876) to support SeVEDS.**

In 2022, 19 communities, representing over 80% of Windham residents, voted to invest in SeVEDS. We use this municipal funding in three key ways:

1. To directly **fund implementation** of programs & projects serving local communities, businesses and people.
2. For **capacity.** We use SeVEDS regional municipal funds to create programs, conduct research and planning, secure and administer grants, and to help regional partners – in FY21 we helped bring over **\$8 Million** directly to other organizations – towns, businesses and nonprofits.
3. As **seed funding.** We leverage your dollars to bring additional money to the region to provide technical assistance and programs: **every dollar contributed by towns is matched to bring in outside funding.**

BDCC Implements SeVEDS-Led Programs for Communities, Small Businesses, and Workforce Development

- Our **Business Services Team** provides access to technical assistance, microlending, and business succession services for businesses of all sizes. We work with businesses from startup to retirement.
- Our **Workforce Team** creates programs like **Pipelines and Pathways:** a program that in 2022 provided career training and support to **550** students in area High Schools. **The Welcoming Communities** program supported **61** New Americans who have filled positions in **19** local companies. The **Southern Vermont Young Professionals** group helps young adults in their 20's-40's advance their careers and deepen their connections in the region.
- Our **Community Programs** include the **Community Facilities Technical Assistance Program** and **The Southern Vermont Economy Project**, both of which help towns and non-profits improve community vibrancy through local projects. Since 2017 SVEP has provided 100+ trainings with over 2,000 participants to help community projects solve problems and find resources.

More SeVEDS-Led Programming

For a deeper overview of our programs in FY22, visit our website at www.brattleborodevelopment.com. You can download our annual report, or call the office to receive your own copy 802-257-7731 x230. To learn more about the CEDs, CEDs projects, the Southern Vermont Economy Summit visit www.sovermontzone.com.

Our website also features upcoming events and trainings, ongoing programs, and resources. You can sign up for our e-newsletter to get updates including state and federal economic and community development resources.

Requests For Funding Through the 1% Local Option Tax Fund

Name of Person/Organization/Business/Committee *Cozy VT Properties, LLC*

c/o Chris Brown

Date of Request *4/7/23*

Contact person, phone numbers, mailing and email address

Chris Brown

(802) 338-1624

PO Box 1261

cozyvtproperties@gmail.com

Wilmington, VT 05363

Amount of Request and Date Funding Needed

\$20,000.00

As soon as possible. Spring 2023.

Describe in detail the purpose and specific use of the funding

- Exterior painting of building. → Scrape, caulk, prime, 2 coats
- Exterior repair to building. → Siding repair and new doors (3)
- New windows on Main St. side of building → Five new windows
- New exterior light fixtures. → Six new fixtures.

Please provide a financial breakdown of your project/request.

- Exterior painting - \$10,000.00
- Exterior repairs - \$4,000.00
- New windows - \$5,000.00
- New lights - \$1,000.00

Briefly describe the need for the funding and any other information that can support the application.

The plan is to provide an updated building for long term rental housing and retail units. The exterior of the building is in desperate need of a lot of maintenance/repairs.

Signature of Applicant 

Date *4/7/23*

Approved by _____ Date _____

Entered in System _____ Date _____

Tax Stabilization Request for **37 West Main Street, Wilmington, VT 05363**

Request submitted by:

Cozy VT Properties, LLC % Chris Brown
PO Box 1261
Wilmington, VT 05363
(802)338-1624
cozyvtproperties@gmail.com

***Renovation of a current building**

Project: Renovation of old Bauman's Paint store: Turning into five rental units, a retail unit and a business storage unit.

The building will have a three bedroom apartment unit, two (2) one bedroom apartment units and two (2) studio apartment units. There will be a business storage unit in the rear of the building and a retail unit on the Main Street side of the building. The exterior of the building will be fully repaired after years of neglected maintenance and the driveway will be updated with new pavement.

Timeline: The project is scheduled to be completed by the summer of 2023.

Growth: This project will help grow the economy in several ways. In addition to providing a local business with a home base, the Main Street retail unit will provide an opportunity for a local business to flourish. Also, the five rental units will provide the community with the ability to house potential residents/employees of the valley, something that is desperately needed.

Town Plan: This project is consistent with the Wilmington Town Plan, as stated below. This project focuses on revitalization of the town by renovating an old, dilapidated building and providing a "new" seven unit structure right in the heart of the town. In addition, this project will help to build on the wealth of historic and natural qualities of the town by establishing housing units for town residents and business opportunities for local businesses, like it once was.

Tax Stabilization Request
Cozy Vermont Properties 37 West Main Street
aka Bauman Paint Building

Request Date: May 2, 2023
Current Value: \$169,140
Current Tax: \$3784.24 Municipal Tax \$1,046.64
Effective Date: Reappraisal Date (TBD)

The applicant is in the process of the permitting with the Wilmington Development Review Board. The applicant plans to create a retail space, three long-term rental units, two studio short-term rental units, and storage for his painting business. The previous use included rental units and a paint store. He uses all safety and environmental safeguards for any hazardous waste or pollution that may be developed by his painting business.

The business would not affect the town in a negative way. The business would contribute to our economic growth, provide housing for our workforce, contribute to our 1% Local Option Tax, and over time increase the tax base for Wilmington.

The applicant is current with all town taxes and fees.

If you are in favor of this application; you may want to stipulate pending DRB approval.

Respectfully Submitted by,

Gretchen M Havreluk

Gretchen M. Havreluk
Economic Development Consultant

PAYABLE TO:

MAIL TO:

TOWN OF WILMINGTON

PO BOX 217

WILMINGTON, VT 05363

THIS IS THE ONLY BILL YOU WILL RECEIVE. FORWARD TO NEW OWNER IF PROPERTY IS SOLD.

TAX BILL

802-464-8591

PARCEL ID	BILL DATE	TAX YEAR
02020063.000	04/07/2023	2022

Taxes unpaid after the due date are delinquent. Maximum as allowed by law will be charged in addition to collector's fee of 8%. US Postmark is accepted as timely payment.

Description: BUILDING AND LAND

Location: 37 WEST MAIN ST

OWNER **BECK RONALD**
PO BOX 803
WILMINGTON VT 05363-0803

HOUSESITE TAX INFORMATION	
SPAN # 762-242-10179	SCL CODE: 242
TOTAL PARCEL ACRES	0.21
HOUSESITE VALUE	46,908
HOUSESITE EDUCATION TAX	772.11
HOUSESITE MUNICIPAL TAX	290.27
HOUSESITE TOTAL TAX	1,062.38
FOR INCOME TAX PURPOSES	

ASSESSED VALUE	HOMESTEAD	NONHOMESTEAD
REAL 169,140	46,908	122,232
TOTAL TAXABLE VALUE 169,140	46,908	122,232
GRAND LIST VALUES 1,691.40	469.08	1,222.32

MUNICIPAL TAXES				EDUCATION TAXES																																							
TAX RATE NAME	TAX RATE	x GRAND LIST =	TAXES	TAX RATE NAME	TAX RATE	x GRAND LIST =	TAXES																																				
TOWN	0.6174	x1,691.40=	1,044.27	HOMESTEAD EDUCATION	1.6460	x469.08=	772.11																																				
VOTED EXEMPTIONS	0.0014	x1,691.40=	2.37	NONHOMESTEAD EDUCATION	1.6080	x1,222.32=	1,965.49																																				
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DETACH THE STUBS BELOW AND RETURN WITH YOUR PAYMENT

TOWN OF WILMINGTON
TAX YEAR 2022

PLEASE RETURN THIS STUB WITH YOUR PAYMENT. MAKE CHECK PAYABLE TO TOWN OF WILMINGTON PO BOX 217 WILMINGTON VT 05363. FOR RECEIPT ENCLOSE A SELF ADDRESSED STAMPED ENVELOPE

TOWN OF WILMINGTON
TAX YEAR 2022

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1ST PAYMENT DUE	
08/26/2022	
OWNER NAME	
BECK RONALD	
PARCEL ID	
02020063.000	
AMOUNT DUE	1765.12
AMOUNT PAID	



122025191

2ND PAYMENT DUE	
02/24/2023	
OWNER NAME	
BECK RONALD	
PARCEL ID	
02020063.000	
AMOUNT DUE	1765.12
AMOUNT PAID	



122025192