

**Wilmington Selectboard Agenda**  
**January 3, 2023 at 6:00 pm**

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve Minutes of December 20, 2022 (5 minutes)
3. Action Items
4. FY 23 Budget (15 minutes)
  - *The Selectboard to review and possibly approve the FY 24 general fund and highway budgets.*
  - *The Selectboard to review the 2023 Town Meeting Warning.*
5. Town Meeting Informational Meeting (5 minutes)
  - *Set a date for town meeting informational, special meeting to approve warning*
6. Other Business/Correspondence
  - *Town Report Dedication*
  - *Zoom*
7. Select Board Members Comments
8. Town Manager's Updates (10 minutes)

**Wilmington Selectboard Meeting Minutes**  
**December 20, 2022**

**Present:** Tom Fitzgerald, John Gannon, Vince Rice, Sarah Fisher, Tony Tribuno

**Others Present:** Scott Tucker, Gretchen Havreluk, Therese Lounsbury, Melissa Boyles, Amelia Nick, Jessica Lee Smith, Elizabeth McEwen, Caryn Packard, David Petrie, John Lazelle, Geri Kogut

**Meeting called to order at 6:05 p.m.**

1. Visitors, Public Comments, Possible Changes to the Agenda
2. Approve Minutes of Nov 15 and Dec 13, 2022
  - Fitzgerald moved to approve the minutes of November 15 and December 13, 2022, Tribuno second; all in favor.
  - Tribuno moved to approve the minutes of December 6, 2022, Rice second 4-0, Fisher abstained.
3. Action Items
  - Fitzgerald moved to accept, with regret, the resignation of Geri Kogut from the Trails Committee and Recreation Commission, Rice second; all in favor.
  - Tribuno moved to approve granting Voices of Hope a National Opioids Settlement distribution through their fiduciary in the amount of \$1,544.05 to help abate the effects of the opioid epidemic in our community, Rice second; all in favor.
  - Fisher moved to approve the 2022 Errors & Omissions from the Listers Office, Tribuno second; all in favor.
  - Rice moved to approve the roof repair estimate from WCRC at 18 Beaver Street in the amount of \$30,152, Fisher second; all in favor. The (old) Firehouse Capital fund balance is \$33,029.

Fitzgerald moved to enter into the Sewer Commission, Rice second; all in favor.

4. Sewer Commission
  - Tribuno moved to approve a preliminary allocation request for 265 gpd for a 2-bedroom apartment at 4 South Main Street, Rice second; all in favor.

Out of Sewer Commission.

5. Social Services
  - Senior Solutions- Request Increase; a thank you for support to seniors, and use of 18 Beaver St. (old Firehouse) with over 35 resident visits seeking assistance. In January, expect to expand hours, continuing collaboration with partners in the building. Request an increase of \$450.
  - Southwestern Vermont Medical Center, Deerfield Valley Campus-New Request; the DV Campus sees 778 residents and does not refuse to see someone regardless on ability to pay. DV Campus priority is to hire a new doctor; a new Nurse Practitioner has been hired. A question about patients whose account has been dormant for more than two years, requires the patient to undergo an initial physical. Request for a ballot question in the amount of \$3,000

## 6. Highway Department

- Rice moved to approve the purchase of a 2024 Western Star dump truck from ATG in the amount of \$204,235, Fisher second; all in favor.

## 7. DVFiber CUD

- Update by Gretchen Havreluk (Financial & Nominating Committees) and Ann Manwaring (Governing Board VP). DV Fiber hired Great Works Internet of Maine as their engineering project partner. Their goal is “to the last mile” bringing fiber to each home in 24 towns. DV Fiber received \$26M in ARPA grants from the state for preconstruction and construction of 513 miles of fiber, connection up to 7,700 addresses. In addition, a request for local ARPA funds in the amount of \$25,000–\$30,000 was introduced as a subsidy to assist homeowners. An executive director and admin. support to be hired in 2023. Sign-up for newsletter at [dvfiber.net](http://dvfiber.net).

## 8. Long-Term Rentals

- Economic Development Consultant, Gretchen Havreluk, presented two models taken from Woodstock, Vermont regarding long-term rental incentive programs. The programs would be based on turning short-term rentals into long-term rentals through incentive grants, and developing ADUs (accessory dwelling units) on owner occupied properties. Details were discussed and a potential ask is for an estimated \$62,000. General consent is to continue developing the programs as outlined to help with workforce housing needs.

## 9. Searsburg Fire Agreement

- Fitzgerald moved to approve a 5-year fire agreement for fire protection services with the Town of Searsburg, Rice second; all in favor.

Fitzgerald moved to enter into the Liquor Commission, Rice second; all in favor.

## 10. Liquor License

- Rice moved to approve a Second-Class Liquor Application for Farmhouse Market at 136 Route 100 N, Fisher second; all in favor.

Out of Liquor Commission

## 11. Other Business – none.

## 12. Select Board Members Comments

- Tribuno asked about replacing our Senior Solutions’ Representative.
- Fitzgerald pointed out “an end of an era” as Wheeler’s Farm just sold their cows.

## 13. Town Manager’s Updates

- Happy Holidays!

## 14. Executive Session

- Fitzgerald moved to find that premature public knowledge of confidential attorney-client communications would place the town at a substantial disadvantage, Rice second; all in favor.
- Fitzgerald moved to enter into executive session at 7:33 p.m., to include the Town Manager, to discuss attorney –client communications, Fisher second; all in favor.

Out of executive session at 8:29 pm

No action taken

Meeting adjourned at 8:30 p.m.

Respectfully Submitted,

Scott A. Tucker, Town Manager

Approved by the Wilmington Selectboard:

-----  
Thomas Fitzgerald, Chair

-----  
John Gannon, Vice Chair

-----  
Vince Rice, Clerk

-----  
Sarah Fisher

-----  
Tony Tribuno

	A	B	C	D	E	F	G	H	I
1	<b>GENERAL FUND, SPECIAL/CAPITAL APPROPRIATIONS &amp; HIGHWAY</b>								
2	<b>TOTAL BUDGET</b>								
3		<b>Budget FY22</b>	<b>Actual FY22</b>	<b>Budget FY23</b>	<b>FY23 To Date</b>	<b>Proposed Budget FY24</b>	<b>Change FY23 to FY24</b>	<b>% Change FY23 to FY24</b>	<b>Comments</b>
4									
5	<b>Total Budget</b>	5,385,075.00	5,180,140.15	6,093,066.00	2,979,988.85	6,100,207.00	7,141.00	0.12%	
6	<b>Total Revenues</b>	934,965.00	895,240.80	1,333,803.00	263,416.27	1,288,098.00	-45,705.00	-3.43%	
7	<b>Amount to be Raised</b>	4,450,110.00	4,284,899.35	4,759,263.00	2,716,572.58	4,812,109.00	52,846.00	1.11%	
8	<b>Tax Rate</b>		0.5832		0.6174	0.6202			
9									
10									
11	<b>General Fund Expenditures</b>								
12	Moderator,Elect Off, Ball	1,200.00	200.00	1,800.00	120.00	1,800.00	0.00	0.00%	
13	Selectboard	6,300.00	5,100.00	6,300.00	2,525.00	6,300.00	0.00	0.00%	
14	BCA Stipend/Exp	1,200.00	1,100.00	1,200.00	0.00	1,200.00	0.00	0.00%	
15	<b>Town Clerk</b>								
16	Salary Town Clerk	53,999.00	53,999.05	55,364.00	24,803.73	59,793.00	4,429.00	8.00%	
17	Assistant Town Clerk	37,690.00	40,660.73	38,644.00	15,970.30	41,730.00	3,086.00	7.99%	
18	TC Supplies & Postage	2,000.00	2,181.30	3,000.00	781.14	3,000.00	0.00	0.00%	
19	TC Training/Expenses	3,000.00	1,757.79	3,000.00	1,134.77	3,000.00	0.00	0.00%	
20	TC Temp Help	9,000.00	15,327.00	15,000.00	7,524.01	19,000.00	4,000.00	26.67%	
21	Taping Town Meeting	600.00	0.00	600.00	0.00	600.00	0.00	0.00%	
22	Recording Supplies/Materi	2,200.00	3,204.41	2,200.00	0.00	2,200.00	0.00	0.00%	
23	Copier/Computer/Office Eq	3,000.00	2,471.25	3,000.00	583.37	2,500.00	-500.00	-16.67%	
24	Election Supplies/Postage	600.00	975.49	2,981.00	330.75	2,000.00	-981.00	-32.91%	
25	Animal Rabies Control Sup	400.00	156.96	400.00	0.00	400.00	0.00	0.00%	
26	Vote Tabulator prog/maint	1,500.00	1,227.00	2,000.00	0.00	1,500.00	-500.00	-25.00%	
27	Finance Officer	69,733.00	69,732.86	71,495.00	28,872.90	75,785.00	4,290.00	6.00%	
28	<b>Listers</b>								
29	Assistant Salary	58,504.00	59,852.32	59,984.00	24,224.34	40,000.00	-19,984.00	-33.32%	
30	Assessor	0.00	0.00	35,000.00	0.00	70,000.00	35,000.00	100.00%	\$70p/hr
31	Appraisal Temp Help	18,750.00	102.06	2,000.00	61.13	0.00	-2,000.00	-100.00%	
32	Lister's Salaries/Expense	22,600.00	15,414.87	10,000.00	4,817.00	2,500.00	-7,500.00	-75.00%	mileage
33	Mapping	5,000.00	1,917.25	5,000.00	2,807.75	5,000.00	0.00	0.00%	
34	Grievance Costs	20,000.00	11,278.23	15,000.00	5,092.44	15,000.00	0.00	0.00%	
35	Yearly Grand List Main -	25,000.00	5,485.00	5,000.00	280.00	0.00	-5,000.00	-100.00%	
36	Appraisal Software/Comput	4,000.00	3,017.84	6,050.00	0.00	6,050.00	0.00	0.00%	proval
37	Reappraisal Comm	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	#DIV/0!	
38	<b>Town Manager</b>								
39	Salary TM	102,650.00	109,624.12	107,269.00	45,820.27	113,705.00	6,436.00	6.00%	
40	Expenses TM	3,200.00	564.46	3,344.00	803.25	3,444.00	100.00	2.99%	
41	Postage/Supplies/Equipmen	4,000.00	4,564.66	5,000.00	5,192.69	5,000.00	0.00	0.00%	
42	Mileage Reim	2,000.00	163.10	2,000.00	167.50	2,000.00	0.00	0.00%	
43	Administrative Secretary	43,572.00	44,765.21	44,673.00	18,776.88	48,140.00	3,467.00	7.76%	
44	Zoning Administrator	51,946.00	51,945.83	53,258.00	22,865.14	56,454.00	3,196.00	6.00%	
45	Receptionist/Admin Assist	0.00	4,918.50	7,825.00	1,984.46	8,450.00	625.00	7.99%	
46	Reconciliation Analyst	400.00	387.00	450.00	155.18	450.00	0.00	0.00%	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
47	Ads Non-Zoning	550.00	2,218.79	600.00	296.50	600.00	0.00	0.00%	Tax notices, sales, hiring
48	Comp.Support/Equipment	8,640.00	6,789.92	8,640.00	6,208.79	8,640.00	0.00	0.00%	
49	Telephone/Internet	9,000.00	9,098.06	9,000.00	3,812.56	9,000.00	0.00	0.00%	
50	Tax Bills printing/envelo	4,100.00	5,837.11	4,500.00	396.20	4,500.00	0.00	0.00%	
51	Admin/SB Training/Expense	2,500.00	729.99	2,500.00	222.75	2,500.00	0.00	0.00%	
52	Copier - Administration	2,165.00	3,020.00	2,500.00	2,005.00	3,000.00	500.00	20.00%	
53	<b>Cemetery Expenditures</b>	42,000.00	42,000.00	42,000.00	21,000.00	42,000.00	0.00	0.00%	
54	<b>Zoning,DRB, SBA</b>								
55	Training/expense/mileage	1,400.00	634.91	1,400.00	615.79	1,400.00	0.00	0.00%	
56	Advertising	500.00	816.00	500.00	425.00	1,300.00	800.00	160.00%	changed based on fees
57	Postage/Materials	250.00	60.55	250.00	171.87	250.00	0.00	0.00%	
58	Bylaw Modernization Grant	0.00	1,232.50	0.00	6,417.50	0.00	0.00	#DIV/0!	
59	<b>POLICE DEPARTMENT</b>								
60	Chief	82,442.00	82,889.24	84,526.00	34,135.50	89,597.00	5,071.00	6.00%	
61	Sworn Payroll	287,907.00	235,208.03	328,495.00	118,946.88	328,495.00	0.00	0.00%	
62	Part-Time Payroll	6,630.00	21,751.50	28,514.00	1,199.63	30,228.00	1,714.00	6.01%	
63	Dispatchers	71,405.00	73,532.01	82,304.00	34,711.26	104,522.00	22,218.00	27.00%	increase hours
64	Overtime	20,000.00	26,772.13	20,000.00	15,348.18	30,000.00	10,000.00	50.00%	includes holiday pay
65	Outside Employment	14,500.00	12,436.19	14,500.00	7,403.42	14,500.00	0.00	0.00%	
66	Cruiser Replacement	48,000.00	47,688.20	0.00	0.00	60,000.00	60,000.00	#DIV/0!	
67	Cruiser Operation/Maint	27,500.00	32,088.24	28,500.00	11,238.26	30,000.00	1,500.00	5.26%	
68	Uniform Purchase	2,000.00	4,614.72	2,000.00	966.69	2,000.00	0.00	0.00%	
69	Uniform Maintenance	2,000.00	1,323.00	2,000.00	78.50	2,000.00	0.00	0.00%	
70	Firearms Ammunition	950.00	423.41	950.00	536.00	950.00	0.00	0.00%	
71	Radar	575.00	511.00	575.00	413.75	575.00	0.00	0.00%	
72	Dispatch Fees	19,621.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
73	Telephone/Internet	6,000.00	3,771.99	6,000.00	4,356.91	10,800.00	4,800.00	80.00%	switch/firewall
74	Postage	385.00	309.53	600.00	157.40	600.00	0.00	0.00%	
75	Office Supplies	1,300.00	1,737.75	1,500.00	1,183.74	1,500.00	0.00	0.00%	
76	Office Equipment	250.00	36.89	250.00	166.44	250.00	0.00	0.00%	
77	Equipment Maintenance	1,500.00	-60.00	1,500.00	0.00	4,306.00	2,806.00	187.07%	AFIS annual warranty
78	Computer Hard & Software	3,000.00	3,146.67	4,000.00	1,191.19	4,000.00	0.00	0.00%	
79	Statewide Record Database	9,350.00	8,890.24	9,350.00	2,121.98	9,350.00	0.00	0.00%	
80	Copier PD	1,500.00	1,420.00	1,500.00	725.00	1,500.00	0.00	0.00%	
81	Inservice Training	3,240.00	4,163.86	4,500.00	1,324.50	5,000.00	500.00	11.11%	
82	Training Aids & Materials	1,250.00	760.73	2,650.00	189.19	1,250.00	-1,400.00	-52.83%	
83	Community Awareness	400.00	321.97	400.00	430.02	400.00	0.00	0.00%	
84	Radio Maintenance	2,750.00	3,124.94	2,750.00	269.96	2,750.00	0.00	0.00%	
85	Equipment Replacement	3,500.00	1,797.40	5,000.00	57.98	2,500.00	-2,500.00	-50.00%	
86	Association Fees	750.00	655.60	700.00	0.00	700.00	0.00	0.00%	
87	Chief's Expenses	500.00	390.16	500.00	219.00	500.00	0.00	0.00%	
88	PD Safety Compliance	150.00	385.02	150.00	116.33	150.00	0.00	0.00%	
89	Investigation costs	750.00	575.07	8,000.00	15,214.25	16,000.00	8,000.00	100.00%	CellBrite
90	Prisoner Transport	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00%	
91	PD Alarm	300.00	300.00	300.00	0.00	0.00	-300.00	-100.00%	old building

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
92	Towing	200.00	0.00	200.00	0.00	200.00	0.00	0.00%	
93	Applicant Advertising	200.00	0.00	200.00	0.00	200.00	0.00	0.00%	
94	GHS Equip Grant	5,000.00	7,145.09	5,000.00	0.00	5,000.00	0.00	0.00%	
95	Vest Grants	1,000.00	995.00	1,000.00	0.00	1,000.00	0.00	0.00%	
96	<b>Public Safety Facility</b>								
97	PSF Electric	0.00	0.00	11,200.00	8,852.21	21,000.00	9,800.00	87.50%	average \$1753 p/mo
98	PSF Heat	0.00	0.00	16,000.00	16,000.00	16,000.00	0.00	0.00%	
99	PSF Fire Alarm	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00%	
100	PSF Water	0.00	0.00	1,430.00	676.33	2,000.00	570.00	39.86%	
101	PSF Sewer	0.00	0.00	1,196.00	972.02	972.00	-224.00	-18.73%	
102	PSF Building Maint	8,820.00	29,917.22	36,220.00	16,026.40	35,000.00	-1,220.00	-3.37%	
103	<b>Old Firehouse</b>								
104	OFH Electricity	0.00	0.00	2,000.00	776.45	2,000.00	0.00	0.00%	
105	OFH Water Rent	0.00	0.00	1,300.00	528.40	1,300.00	0.00	0.00%	
106	OFH Sewer Rent	0.00	0.00	600.00	607.50	600.00	0.00	0.00%	
107	Fire alarm/internet	0.00	0.00	250.00	1,586.98	1,180.00	930.00	372.00%	\$40 internet \$25 alarm line
108	OFH Bldg Maint	0.00	0.00	3,500.00	5,689.57	3,500.00	0.00	0.00%	
109	OFH Heating Oil	0.00	0.00	3,500.00	4,050.00	4,000.00	500.00	14.29%	
110	Janitorial	0.00	0.00	1,000.00	2,225.00	1,100.00	100.00	10.00%	
111	<b>FIRE DEPARTMENT</b>								
112	Chief's Salary	69,749.00	69,749.06	71,512.00	28,879.83	75,803.00	4,291.00	6.00%	
113	Asst. Chief's Salary	2,485.00	2,484.72	2,596.00	1,081.65	2,752.00	156.00	6.01%	
114	Labor	34,106.00	33,331.00	35,640.00	0.00	37,779.00	2,139.00	6.00%	
115	Officers salary	3,060.00	2,448.00	3,198.00	1,012.70	3,390.00	192.00	6.00%	
116	Emerg Op Center Personnel	750.00	0.00	750.00	0.00	750.00	0.00	0.00%	
117	Emerg Op Center Setup	500.00	0.00	500.00	0.00	500.00	0.00	0.00%	
118	Electricity	2,000.00	2,275.42	0.00	0.00	0.00	0.00	#DIV/0!	
119	Telephone/Internet	3,400.00	3,957.42	3,400.00	2,764.39	6,133.00	2,733.00	80.38%	Switch/firewall
120	Firefighter Assoc	700.00	448.00	700.00	0.00	700.00	0.00	0.00%	
121	Administrative costs	1,900.00	3,709.76	2,600.00	226.24	6,000.00	3,400.00	130.77%	inc new program
122	Training/Incentives	3,500.00	5,779.19	3,500.00	1,506.20	3,500.00	0.00	0.00%	
123	FD Radio Maintenance	2,500.00	2,503.50	2,500.00	0.00	2,500.00	0.00	0.00%	
124	Code Compliance	250.00	0.00	250.00	258.62	250.00	0.00	0.00%	
125	Air Packs maintenance	2,500.00	4,761.56	2,500.00	0.00	2,500.00	0.00	0.00%	
126	Water Rent	1,365.00	1,415.84	0.00	0.00	0.00	0.00	#DIV/0!	
127	Sewer Rent	600.00	598.00	0.00	0.00	0.00	0.00	#DIV/0!	
128	Fire Alarm	250.00	0.00	250.00	0.00	0.00	-250.00	-100.00%	
129	Truck Maintenance	6,300.00	6,545.45	6,300.00	784.26	6,300.00	0.00	0.00%	
130	Gas & Oil	2,750.00	4,032.73	2,750.00	943.29	4,500.00	1,750.00	63.64%	
131	Building Maintenance	3,500.00	2,627.27	0.00	103.36	0.00	0.00	#DIV/0!	
132	Extinguisher - Recharge	275.00	0.00	275.00	0.00	275.00	0.00	0.00%	
133	Equipment, New & Replacem	4,000.00	2,686.95	4,000.00	1,696.97	4,000.00	0.00	0.00%	
134	Helments, Boots, Coats	5,000.00	4,770.89	5,000.00	0.00	5,000.00	0.00	0.00%	
135	Hose	4,100.00	3,992.80	4,100.00	0.00	4,100.00	0.00	0.00%	
136	Foam	700.00	708.00	700.00	0.00	700.00	0.00	0.00%	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
137	Heating Oil - Fire Dept	4,200.00	3,023.36	0.00	0.00	0.00	0.00	#DIV/0!	
138	Fire Prevention	750.00	0.00	750.00	0.00	750.00	0.00	0.00%	
139	Travel Expenses	2,000.00	183.72	2,000.00	179.57	2,000.00	0.00	0.00%	
140	Fire Chief Uniform	250.00	219.27	250.00	0.00	250.00	0.00	0.00%	
141	Dispatch Assessment Wilmi	44,154.00	47,753.00	47,000.00	48,947.00	51,000.00	4,000.00	8.51%	
142	Disp Assess Searsburg	5,850.00	6,327.00	6,500.00	6,485.00	6,700.00	200.00	3.08%	
143	<b>GREEN MOUNTAIN BEACH</b>								
144	GMB Mowing	750.00	359.85	850.00	303.75	750.00	-100.00	-11.76%	
145	Maintenance & Improvement	900.00	3,635.20	900.00	379.64	900.00	0.00	0.00%	Fence last year, picnic table
146	Toilets	800.00	392.88	800.00	523.76	800.00	0.00	0.00%	
147	Lake Raponda Dam	0.00	0.00	0.00	0.00	10,000.00	10,000.00	#DIV/0!	new program
148	<b>INSURANCE</b>								
149	Employment Practices	11,500.00	7,275.14	9,000.00	1,916.74	9,200.00	200.00	2.22%	
150	Liability, Prop & Auto	46,000.00	34,534.62	50,000.00	17,270.06	56,000.00	6,000.00	12.00%	
151	Public Officials Liabilit	3,500.00	2,010.51	2,500.00	517.62	2,500.00	0.00	0.00%	
152	Firemens Disability	1,250.00	0.00	1,300.00	1,235.00	1,300.00	0.00	0.00%	
153	Workers Comp.	45,000.00	45,985.51	50,000.00	5,075.33	50,000.00	0.00	0.00%	
154	<b>HEALTH &amp; SOCIAL SERVICES</b>								
155	Health Officer	1,712.00	1,744.76	1,788.00	441.70	1,896.00	108.00	6.04%	
156	Town Nurse/Mileage	18,021.00	680.06	0.00	0.00	0.00	0.00	#DIV/0!	
157	Senior Solutions	350.00	350.00	350.00	0.00	800.00	450.00	128.57%	
158	Vermont Bar Foundation	0.00	0.00	600.00	600.00	600.00	0.00	0.00%	
159	Groundworks Collaborative	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%	
160	Health Care & Rehabilitat	155.00	155.00	155.00	155.00	155.00	0.00	0.00%	
161	Windham Cty Youth Service	300.00	300.00	300.00	300.00	300.00	0.00	0.00%	
162	Womens Freedom Center	850.00	850.00	850.00	850.00	850.00	0.00	0.00%	
163	V Nurse Alliance/W Crisis	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00%	
164	Gathering Place	0.00	0.00	0.00	0.00	3,000.00	3,000.00	#DIV/0!	Article ????
165	SEVCA	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
166	Deerfield Valley Comm Car	2,550.00	2,550.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
167	Windham Cty Humane Societ	750.00	750.00	750.00	0.00	750.00	0.00	0.00%	
168	Wings	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%	
169	DV Food Pantry	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%	
170	Kids in the Country	0.00	0.00	0.00	0.00	7,000.00	7,000.00	#DIV/0!	Article ????
171	DV Community Parntership	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00%	
172	Senior Meals	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00%	
173	SASH	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%	
174	WDART	250.00	250.00	250.00	0.00	250.00	0.00	0.00%	
175	SV Therapy Riding	500.00	500.00	500.00	500.00	500.00	0.00	0.00%	
176	Rescue	20,000.00	20,000.00	20,000.00	20,000.00	30,000.00	10,000.00	50.00%	???? Article
177	SafePlace	0.00	0.00	0.00	0.00	750.00	750.00	#DIV/0!	new article ???
178	Grace Cottage	0.00	0.00	0.00	0.00	1,000.00	1,000.00	#DIV/0!	new article ???
179	Housing Grant	0.00	3.13	0.00	0.00	0.00	0.00	#DIV/0!	
180	<b>EMPLOYEE BENEFITS</b>								
181	Social Security	82,815.00	86,171.81	87,240.00	38,239.59	94,646.00	7,406.00	8.49%	



	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
182	Health Care	427,755.00	332,620.12	427,755.00	132,995.34	360,000.00	-67,755.00	-15.84%	
183	Disability/Life Ins	4,822.00	3,058.06	3,700.00	1,377.62	3,500.00	-200.00	-5.41%	
184	Retirement	79,925.00	80,388.70	93,200.00	36,401.48	103,398.00	10,198.00	10.94%	
185	Employment Security	500.00	0.00	500.00	0.00	500.00	0.00	0.00%	
186	Uniforms	0.00	-191.37	0.00	-32.31	0.00	0.00	#DIV/0!	
187	Merit Bonus	0.00	35,505.76	0.00	0.00	0.00	0.00	#DIV/0!	
188	Groundskeeper	7,555.00	7,685.76	7,746.00	3,072.30	8,366.00	620.00	8.00%	
189	<b>TRANSFER STATION</b>								
190	Operator/Build Maint	43,525.00	37,464.53	44,570.00	18,099.58	47,960.00	3,390.00	7.61%	
191	WCSW Assessment	12,350.00	12,345.64	14,200.00	7,073.20	15,557.00	1,357.00	9.56%	
192	Electricity/Heat	1,600.00	2,848.28	1,700.00	153.05	3,000.00	1,300.00	76.47%	Porta potty
193	Telephone	1,200.00	1,051.99	1,200.00	425.38	1,200.00	0.00	0.00%	
194	Post Closure Expense	500.00	0.00	500.00	0.00	500.00	0.00	0.00%	
195	Metal Recycling	0.00	0.00	0.00	-395.21	0.00	0.00	#DIV/0!	
196	Tire Recycling	500.00	1,254.00	500.00	510.00	1,500.00	1,000.00	200.00%	
197	Disposal & Containers	75,000.00	90,428.49	95,000.00	48,768.74	95,000.00	0.00	0.00%	
198	TS Recycle	27,000.00	58,500.41	53,000.00	25,880.68	58,000.00	5,000.00	9.43%	
199	Maint/Improve/Supplies	1,250.00	3,995.23	1,600.00	2,112.03	2,300.00	700.00	43.75%	
200	Miscellaneous	300.00	0.00	300.00	0.00	300.00	0.00	0.00%	
201	<b>Legal/Professional/Audit</b>								
202	Legal Fees - Tax Sale	5,000.00	-1,583.82	5,000.00	6,356.50	5,000.00	0.00	0.00%	\$5,284 billed for FY21 tax sale
203	Legal-General Matters	24,000.00	14,234.10	24,000.00	11,297.73	25,000.00	1,000.00	4.17%	
204	Legal-Zoning enforcement	750.00	0.00	750.00	0.00	750.00	0.00	0.00%	
205	Legal-Human Resources	200.00	0.00	200.00	0.00	200.00	0.00	0.00%	
206	Zoning Appeals	100.00	0.00	100.00	0.00	100.00	0.00	0.00%	
207	Legal Reappraisal	40,000.00	8,514.95	5,000.00	5,616.25	5,000.00	0.00	0.00%	
208	Audit	16,500.00	7,500.00	25,100.00	9,100.00	18,500.00	-6,600.00	-26.29%	
209	<b>LIBRARY</b>								
210	Library	0.00	-3,920.52	0.00	-207.77	0.00	0.00	#DIV/0!	
211	Library Appropriation	137,500.00	137,500.00	140,000.00	70,000.00	154,000.00	14,000.00	10.00%	
212	Memorial Day	400.00	484.86	400.00	0.00	400.00	0.00	0.00%	
213	<b>MEMORIAL HALL</b>								
214	Electricity	2,400.00	1,650.80	2,000.00	966.61	2,000.00	0.00	0.00%	
215	Water Rent	1,200.00	1,333.34	1,200.00	844.96	1,400.00	200.00	16.67%	
216	Sewer Rent	1,180.00	1,196.00	1,200.00	1,216.00	1,200.00	0.00	0.00%	
217	Maintenance	2,500.00	4,173.11	3,000.00	4,621.34	4,000.00	1,000.00	33.33%	
218	MH Grounds	1,200.00	1,165.50	1,200.00	1,258.50	1,200.00	0.00	0.00%	
219	Heat	2,500.00	4,550.81	2,500.00	1,040.08	2,500.00	0.00	0.00%	
220	Fire Alarm/Internet	600.00	541.56	800.00	1,692.82	2,300.00	1,500.00	187.50%	internet
221	MH Insurance	3,000.00	2,036.75	2,500.00	528.83	2,200.00	-300.00	-12.00%	
222	MH cleaning/janitorial	1,000.00	1,730.00	10,000.00	2,760.00	5,000.00	-5,000.00	-50.00%	
223	<b>Planning Commission</b>								
224	Windham Regional Dues	4,275.00	4,367.05	4,400.00	4,432.56	4,400.00	0.00	0.00%	
225	Manuals/Resource material	400.00	0.00	400.00	0.00	400.00	0.00	0.00%	
226	Public Notices	450.00	110.50	450.00	59.50	450.00	0.00	0.00%	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
227	Postage	100.00	62.72	100.00	0.00	100.00	0.00	0.00%	
228	Training Expenses	250.00	30.00	250.00	0.00	250.00	0.00	0.00%	
229	<b>RECREATION COMMISSION</b>								
230	Elemen. Program Director	2,627.00	2,575.00	2,745.00	2,745.00	3,020.00	275.00	10.02%	Wings
231	Elemen. Counselors	3,774.00	3,700.00	3,943.00	3,943.00	3,943.00	0.00	0.00%	Wings
232	MS Program Director	3,152.00	3,402.00	3,545.00	3,545.00	3,900.00	355.00	10.01%	
233	MS Art Director	225.00	0.00	300.00	0.00	300.00	0.00	0.00%	
234	MS Counselors	3,610.00	2,341.21	3,910.00	2,204.62	3,910.00	0.00	0.00%	
235	Adult Rec Expense	0.00	894.82	0.00	75.57	0.00	0.00	#DIV/0!	
236	Elemen. Programs	750.00	720.00	750.00	750.00	850.00	100.00	13.33%	
237	MS Supplies	600.00	422.00	750.00	-23.50	850.00	100.00	13.33%	
238	Rec Projects/Programs	0.00	0.00	4,000.00	0.00	16,000.00	12,000.00	300.00%	includes OSEC rent \$6,000 - playground
239	Portable Toilets	2,800.00	1,544.70	2,800.00	1,358.98	1,700.00	-1,100.00	-39.29%	
240	Green-Up Day	75.00	100.00	175.00	0.00	175.00	0.00	0.00%	
241	Beautification Committe	2,900.00	775.73	2,900.00	75.46	2,000.00	-900.00	-31.03%	
242	Flowers/Barrels	19,700.00	19,700.00	20,626.00	18,626.20	22,157.00	1,531.00	7.42%	\$10,000 1%
243	Tennis Courts	300.00	23.66	4,000.00	0.00	4,000.00	0.00	0.00%	
244	Valley Youth Sports	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00%	
245	<b>SELECTPERSONS CONTINGENCY</b>								
246	Misc.	2,500.00	1,057.93	2,500.00	579.22	2,500.00	0.00	0.00%	
247	Economic Development	73,868.00	73,680.67	77,195.00	32,678.54	81,826.00	4,631.00	6.00%	
248	Street Lights	15,000.00	14,968.39	15,100.00	6,453.18	15,100.00	0.00	0.00%	
249	County Court	74,224.00	65,665.00	74,224.00	64,297.00	70,000.00	-4,224.00	-5.69%	????
250	<b>TOWN HALL</b>								
251	Electricity	8,000.00	4,755.48	8,000.00	2,709.53	8,000.00	0.00	0.00%	
252	Heat	6,500.00	4,297.90	6,500.00	7,087.50	7,000.00	500.00	7.69%	
253	Supplies	1,500.00	1,935.11	1,500.00	1,601.54	1,500.00	0.00	0.00%	
254	Fire Alarm	600.00	250.00	600.00	400.00	600.00	0.00	0.00%	
255	Water Rent	1,480.00	1,748.23	1,480.00	889.02	1,840.00	360.00	24.32%	
256	Sewer Rent	1,534.00	1,584.70	1,600.00	1,609.93	1,600.00	0.00	0.00%	
257	Maintenance	5,000.00	15,305.54	5,000.00	4,697.72	6,500.00	1,500.00	30.00%	last yr OSHA Efficiency AC
258	Elevator	2,700.00	3,861.57	2,700.00	200.00	2,700.00	0.00	0.00%	
259	Janitorial & Carting	8,000.00	14,527.50	18,720.00	6,010.00	16,000.00	-2,720.00	-14.53%	
260	Town Reports	850.00	793.89	850.00	0.00	1,100.00	250.00	29.41%	
261	Vermont League Dues	3,405.00	3,405.00	3,660.00	3,660.00	3,935.00	275.00	7.51%	
262	Wilmington Water District	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
263	WWD Merger/Acquisition	1,000.00	990.22	0.00	0.00	0.00	0.00	#DIV/0!	
264	Web Site	800.00	824.21	800.00	304.05	800.00	0.00	0.00%	
265	<b>Total General Fund Expend</b>	<b>2,934,432.00</b>	<b>2,759,369.07</b>	<b>3,098,885.00</b>	<b>1,360,139.40</b>	<b>3,291,482.00</b>	<b>192,597.00</b>	<b>6.22%</b>	
266	<b>Capital, One-time, Special</b>								
267	Garage Bond	31,054.00	30,527.10	0.00	0.00	0.00	0.00	#DIV/0!	
268	Look Rd Bridge	91,020.00	90,989.17	0.00	0.00	0.00	0.00	#DIV/0!	
269	Town Hall Cap	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%	
270	Memorial Hall Capital	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%	
271	Reappraisal Fund	26,765.00	26,749.50	26,792.00	0.00	26,792.00	0.00	0.00%	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
272	Public Lands & Fences	5,000.00	5,000.00	10,000.00	10,000.00	20,000.00	10,000.00	100.00%	tennis court
273	Police Equip Capital	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%	
274	Fire House Cap	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	100.00%	Roof/heat pump
275	Transfer Station Capital	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%	
276	Library Capital	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00%	
277	Fire Department Equipment	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00%	
278	Planning/Aquisition Capit	0.00	0.00	260,000.00	0.00	0.00	-260,000.00	-100.00%	
279	Public Safety Bldg Bond	70,461.00	85,117.03	375,639.00	325,732.00	373,934.00	-1,705.00	-0.45%	
280	<b>Total Capital,One-Time Exp</b>	<b>456,300.00</b>	<b>470,382.80</b>	<b>904,431.00</b>	<b>555,732.00</b>	<b>657,726.00</b>	<b>-246,705.00</b>	<b>-27.28%</b>	
281	<b>Total General Fund &amp; Capital</b>	<b>3,390,732.00</b>	<b>3,229,751.87</b>	<b>4,003,316.00</b>	<b>1,915,871.40</b>	<b>3,949,208.00</b>	<b>-54,108.00</b>	<b>-1.35%</b>	
282									
283	<b>Highway Expenditures</b>								
284	Highway Salaries	392,324.00	402,724.91	402,244.00	149,668.10	426,386.00	24,142.00	6.00%	
285	Highway Superintendent	73,438.00	83,920.46	75,294.00	24,982.50	79,812.00	4,518.00	6.00%	
286	Unscheduled Overtime	37,000.00	25,529.94	37,000.00	1,878.58	37,000.00	0.00	0.00%	
287	Social Security	38,355.00	38,708.33	39,365.00	11,176.73	41,555.00	2,190.00	5.56%	
288	Health Insurance	245,500.00	207,108.88	245,500.00	72,494.15	185,000.00	-60,500.00	-24.64%	
289	Disability Insurance	2,500.00	2,111.81	2,300.00	768.69	2,300.00	0.00	0.00%	
290	Retirement	31,336.00	32,747.96	34,732.00	11,474.89	36,666.00	1,934.00	5.57%	
291	Uniforms	3,100.00	3,322.03	3,100.00	1,543.14	3,100.00	0.00	0.00%	
292	Merit Bonus	0.00	11,609.40	0.00	0.00	0.00	0.00	#DIV/0!	
293	Fire Alarm	250.00	250.00	250.00	0.00	250.00	0.00	0.00%	
294	Workers Comp	33,200.00	26,134.48	33,200.00	6,607.72	33,200.00	0.00	0.00%	
295	Municipal Parking Maint	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00%	
296	Culverts	21,000.00	22,839.11	21,000.00	14,868.38	21,000.00	0.00	0.00%	
297	Guardrails	10,000.00	9,176.00	10,000.00	-1,854.00	10,000.00	0.00	0.00%	
298	Chloride	22,000.00	20,432.16	22,000.00	4,280.29	22,000.00	0.00	0.00%	
299	Gravel/Stone/Fabric-Misc	108,000.00	98,936.40	130,000.00	42,439.25	130,000.00	0.00	0.00%	
300	Resurfacing	290,000.00	346,639.95	340,000.00	343,834.98	340,000.00	0.00	0.00%	
301	Salt	79,000.00	44,702.35	79,000.00	5,087.94	65,000.00	-14,000.00	-17.72%	
302	Sand	75,000.00	56,334.97	75,000.00	0.00	95,000.00	20,000.00	26.67%	4,000 yds p/yr
303	Snow Removal	37,500.00	20,570.00	37,500.00	7,000.00	37,500.00	0.00	0.00%	
304	Signs	2,200.00	539.10	2,200.00	745.44	2,200.00	0.00	0.00%	
305	Crack Sealing	18,000.00	22,500.00	18,000.00	1,495.96	18,000.00	0.00	0.00%	
306	Stabilization/Fabric/Hay	7,000.00	13,335.98	9,000.00	0.00	7,000.00	-2,000.00	-22.22%	
307	Maintenance to Equipment	60,700.00	43,594.32	60,700.00	24,451.96	60,700.00	0.00	0.00%	
308	Fuel	59,000.00	51,533.92	59,000.00	30,722.70	59,000.00	0.00	0.00%	
309	Rental/Contracted	7,000.00	15,084.66	7,000.00	3,935.10	9,000.00	2,000.00	28.57%	
310	Training	100.00	0.00	100.00	0.00	100.00	0.00	0.00%	
311	Electricity	2,900.00	2,646.01	2,900.00	940.33	2,900.00	0.00	0.00%	
312	Tools & Supplies	20,100.00	22,690.55	20,100.00	7,487.18	20,100.00	0.00	0.00%	
313	Personal Protective Equip	1,500.00	973.34	1,500.00	607.34	1,500.00	0.00	0.00%	
314	Telephone/Internet	2,900.00	3,538.27	3,300.00	1,580.19	4,000.00	700.00	21.21%	
315	Advertising	550.00	1,152.00	550.00	344.25	550.00	0.00	0.00%	
316	Insurance - Vehicles/Bldg	21,000.00	15,635.58	21,000.00	4,137.51	21,000.00	0.00	0.00%	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
317	Computer/Office Supplies	800.00	286.29	800.00	0.00	800.00	0.00	0.00%	
318	Sewer Rent	800.00	807.30	825.00	820.17	880.00	55.00	6.67%	
319	MRGP permit	2,190.00	1,350.00	2,190.00	0.00	1,400.00	-790.00	-36.07%	1350 + 600 every 5 yrs
320	Bldg/Maint/Improvements	5,600.00	17,944.12	5,600.00	10,121.00	5,600.00	0.00	0.00%	
321	Heating	5,000.00	7,977.70	5,000.00	476.98	8,000.00	3,000.00	60.00%	
322	Trans to Bridge Cap	100,000.00	100,000.00	100,000.00	100,000.00	160,000.00	60,000.00	60.00%	
323	Transfer to TRE	175,000.00	175,000.00	175,000.00	175,000.00	180,000.00	5,000.00	2.86%	
324	Trans to HW BLDG Cap	0.00	0.00	5,000.00	5,000.00	20,000.00	15,000.00	300.00%	windows/AC \$9,000
325	<b>Total Highway Expenditures</b>	<b>1,994,343.00</b>	<b>1,950,388.28</b>	<b>2,089,750.00</b>	<b>1,064,117.45</b>	<b>2,150,999.00</b>	<b>61,249.00</b>	<b>2.93%</b>	
326									
327									
328	<b>Total Revenues</b>								
329									
330	<b>General Fund Revenues</b>								
331	Interest Del Taxes	55,000.00	59,374.64	60,000.00	0.00	60,000.00	0.00	0.00%	
332	Penalty Del Taxes	70,000.00	72,919.76	70,000.00	0.00	70,000.00	0.00	0.00%	
333	Misc Grants	0.00	0.00	0.00	11,469.19	0.00	0.00	#DIV/0!	
334	Glebe Land	27,000.00	28,926.00	27,000.00	0.00	27,000.00	0.00	0.00%	
335	GF Dog/Liquor Licenses	3,300.00	3,240.00	3,800.00	433.00	3,300.00	-500.00	-13.16%	
336	Zoning fees	12,000.00	22,945.00	12,000.00	9,739.00	15,000.00	3,000.00	25.00%	
337	Permit Recording Fees	250.00	303.00	250.00	156.00	300.00	50.00	20.00%	
338	Land Sales/Redemptions	2,000.00	82,138.63	2,000.00	0.00	2,000.00	0.00	0.00%	
339	Misc. Administ. Income	100.00	39.25	0.00	0.00	0.00	0.00	#DIV/0!	
340	Misc Income	3,750.00	189.56	3,750.00	0.00	3,750.00	0.00	0.00%	
341	Act 60-Grand List Admin	3,156.00	3,147.00	3,156.00	0.00	3,156.00	0.00	0.00%	
342	PILOT Payment	13,000.00	15,559.40	13,000.00	0.00	13,000.00	0.00	0.00%	
343	State Education Fund	30,000.00	25,502.68	30,000.00	0.00	26,000.00	-4,000.00	-13.33%	
344	Reapp State/Parcel Paymen	26,500.00	26,749.50	26,792.00	0.00	26,792.00	0.00	0.00%	
345	Land Use	44,000.00	38,921.00	45,000.00	0.00	40,000.00	-5,000.00	-11.11%	
346	Administrative WWTP	4,892.00	4,892.00	5,040.00	0.00	5,190.00	150.00	2.98%	
347	Administrative Water	4,892.00	4,750.00	5,040.00	0.00	5,190.00	150.00	2.98%	
348	Town Clerk Fees	35,000.00	80,068.90	40,000.00	20,947.25	50,000.00	10,000.00	25.00%	36-90,0000
349	<b>POLICE REVENUE</b>								
350	Fees & Fines - Police	41,000.00	50,179.19	50,000.00	13,452.63	50,000.00	0.00	0.00%	
351	Sale of Cruiser	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	#DIV/0!	
352	Misc Police Income	500.00	1,118.27	500.00	4,941.14	500.00	0.00	0.00%	
353	PD Outside Employment Inc	7,500.00	11,820.78	7,500.00	10,743.36	7,500.00	0.00	0.00%	
354	PD Alarm Registration Fee	4,400.00	3,650.00	4,000.00	625.00	4,000.00	0.00	0.00%	
355	DUI Enforcement Grant	4,000.00	4,592.09	2,000.00	2,430.14	2,000.00	0.00	0.00%	
356	Governor's HW Safety Gran	5,000.00	3,744.38	5,000.00	3,713.80	5,000.00	0.00	0.00%	
357	GHSP Equip Grant	5,000.00	5,528.89	5,000.00	0.00	5,000.00	0.00	0.00%	
358	OFH Rent	0.00	0.00	0.00	700.00	3,600.00	3,600.00	#DIV/0!	
359	<b>FIRE DEPT REVENUE</b>								
360	Fees - Town of Searsburg	27,875.00	26,547.00	27,875.00	27,875.00	29,270.00	1,395.00	5.00%	new contract
361	Somerset	3,000.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	

	A	B	C	D	E	F	G	H	I
3		Budget FY22	Actual FY22	Budget FY23	FY23 To Date	Proposed Budget FY24	Change FY23 to FY24	% Change FY23 to FY24	Comments
362	Misc Fire Department	0.00	198.00	0.00	530.13	0.00	0.00	#DIV/0!	
363	LF Metal Recycling	0.00	0.00	0.00	81.60	0.00	0.00	#DIV/0!	
364	Transfer Station Fees	79,000.00	111,732.75	100,000.00	46,234.25	100,000.00	0.00	0.00%	
365	MHS Fees	600.00	590.00	600.00	0.00	600.00	0.00	0.00%	
366	Memorial Hall Rent	1,000.00	1,650.00	1,000.00	1,100.00	1,000.00	0.00	0.00%	
367	Interest GF	5,000.00	4,155.97	5,000.00	6,911.63	5,000.00	0.00	0.00%	
368	Surplus	140,000.00	0.00	500,000.00	0.00	428,000.00	-72,000.00	-14.40%	
369	<b>Total General Fund Revenue</b>	<b>663,215.00</b>	<b>695,173.64</b>	<b>1,055,303.00</b>	<b>162,083.12</b>	<b>996,648.00</b>	<b>-58,655.00</b>	<b>-5.56%</b>	
370									
371									
372	<b>Highway Revenues</b>								
373	Permits	100.00	287.00	100.00	0.00	100.00	0.00	0.00%	
374	State Aid	140,000.00	154,714.97	143,000.00	73,362.22	146,700.00	3,700.00	2.59%	
375	Grant Income	0.00	24,292.76	0.00	23,500.00	30,000.00	30,000.00	#DIV/0!	
376	Better Back Rds Grant	0.00	20,000.00	0.00	0.00	0.00	0.00	#DIV/0!	
377	Misc. Income	250.00	472.25	0.00	4,020.00	250.00	250.00	#DIV/0!	
378	Interest - Road	400.00	300.18	400.00	450.93	400.00	0.00	0.00%	
379	Surplus	131,000.00	0.00	135,000.00	0.00	114,000.00	-21,000.00	-15.56%	
380	<b>Total Highway Revenue</b>	<b>271,750.00</b>	<b>200,067.16</b>	<b>278,500.00</b>	<b>101,333.15</b>	<b>291,450.00</b>	<b>12,950.00</b>	<b>4.65%</b>	

# 2023 W A R N I N G ANNUAL TOWN MEETING Wilmington, Vermont Tuesday, March 7, 2023

The legal voters of the Town of Wilmington are hereby notified and warned to meet at the Old School Community Center (OSEC) in said Wilmington, Vermont, from 7:00 A.M. until 7:00 P.M., on Tuesday, March 07, 2023, to consider and act on the following articles not involving voting by Australian Ballot. (Voting for all Australian Ballot articles will be held at the OSEC in said Wilmington, Vermont, on March 7, 2023, from 7:00 am to 7:00 pm.)

- Article 1: To elect all Town and Town School District Officers required by law and all articles as set forth below.
- Article 2: Shall the Town vote to raise and appropriate the sum of **\$2,623,218** to care for the expenses and liabilities of the General Fund for fiscal year 2023 (7/1/23 to 6/30/2024)?
- Article 3: Shall the Town vote to raise and appropriate the sum of **\$1,499,549** to care for the expenses and liabilities of the Town Road Budget for fiscal year 2023 (7/1/23 to 6/30/2024)?
- Article 4: Shall the town vote to raise and appropriate \$750 to fund SafePlace whose purpose is to help children and their families begin the process of healing after a child has been a victim of sexual abuse or egregious physical abuse; conduct quality investigations; reduce stress and trauma to the victim; and protect the victim in the community
- Article 5: Shall the town vote to raise and appropriate \$1,000 to fund Grace Cottage whose purpose is to provide acute and rehabilitative care.
- Article 6: Shall the town vote to raise and appropriate \$3,000 to fund SVMC whose purpose is to provide acute and rehabilitative care.
- Article 7: Shall the town vote to raise and appropriate \$3,000 to Gathering Place whose purpose is to serve the elders and adults with disabilities of the Windham County, helping to minimize the stress of providing care at home and an affordable alternative to nursing facility placement.
- Article 8: Shall the town vote to raise and appropriate an additional \$450, for a total of \$800, to fund Senior Solutions whose purpose is to promote the well-being and dignity of older adults, helping them to age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.
- Article 9: Shall the town vote to raise and appropriate an additional \$10,000, for a total of \$30,000, to fund Deerfield Valley Rescue whose purpose is to provide prehospital emergency medical care to residents in the Towns of Wilmington, Dover (East and West), Searsburg, Somerset and parts of Marlboro and Stratton.
- Article 10: Shall the Town vote to raise and appropriate \$7,000 to Kids in the Country Childcare whose purpose is to provide before and after school care, a morning preschool program for children aged 3-5 with the option of extended hours for working families, an infant and toddler program, as well as, summer enrichment activities for all age groups.
- Article 11: Shall the Town vote to allocate the State per parcel payment estimated to be **\$26,792** to the Reappraisal Reserve Fund?
- Article 12: Shall the Town vote to raise and appropriate **\$180,000** to fund the Highway Town Road Equipment Capital Fund?
- Article 13: Shall the Town vote to raise and appropriate **\$160,000** to fund the Bridge Capital Fund?
- Article 14: Shall the Town vote to raise and appropriate **\$10,000** to fund Highway Building Capital Fund?
- Article 15: Shall the Town vote to raise and appropriate **\$150,000** to fund the Fire Department Equipment Capital Fund?

Article 16: Shall the Town vote to raise and appropriate \$10,000 to fund the (old)Fire House Capital Fund? Should we change the name of the fund

Article 17: Shall the Town vote to raise and appropriate \$20,000 to fund the Memorial Hall Capital Fund?

Article 18: Shall the Town vote to raise and appropriate \$12,000 to fund the Library Capital Reserve Fund?

Article 19: Shall the Town vote to raise and appropriate \$20,000 to fund the Town Hall Capital Fund?

Article 20: Shall the Town vote to raise and appropriate \$20,000 to fund the Police Equipment Capital Fund?

Article 21: Shall the Town vote to raise and appropriate \$5,000 to fund the Transfer Station Capital Fund?

Article 22: Shall the Town vote to raise and appropriate \$20,000 to fund the Public Lands and Fences Capital Fund?

Article 23: Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provision of Title 32.

Article 24: Shall the Town vote to expend \$260,000 from the FY21 surplus to fund the Planning and Acquisition Capital Fund for the purpose of a new Town Hall.

Article 25: Shall the Town vote to exempt from town and school taxes, Social Lodge #38 F. & A.M. pursuant to the provisions of Vermont Statutes Annotated Title 32, Section 3840.

Article 26: Shall the Town vote to exempt from town and school taxes, Deerfield Valley Rescue, Inc. at 22 Stowe Hill Rd, pursuant to the provisions of Vermont Statutes Annotated Title 32, Section 3840.

Article 27: Shall the Town vote to collect taxes on August 25, 2023 and February 23, 2024?

Article 28: Shall the Town adopt all budget articles by Australian ballot pursuant to 17 V.S.A. § 2680(c)?

Article 29: Shall the Town vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?

Dated at Wilmington, Vermont this 18<sup>th</sup> day of January 2022.

**Selectboard of the Town of Wilmington**

Tom Fitzgerald, Chairman \_\_\_\_\_

John Gannon, Vice Chair \_\_\_\_\_

Vince Rice, Secretary \_\_\_\_\_

Sarah Fisher \_\_\_\_\_

Tony Tribuno \_\_\_\_\_



## Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)  
170 Lower Sumner Hill Road, Sumner, ME 04292  
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

December 21, 2022

Re: **Request for Town Appropriation - Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, designs installations, and finds financial resources to support the costs of construction. During the **25+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, and upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2022 was **\$285,901**, of which **\$165,422** was paid in grants to support the construction and repair of **27 rural fire protection projects** throughout Vermont. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Division of Fire Safety of the Vermont Department of Public Safety, through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these



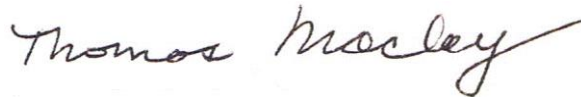
grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. In FY 2022, we received over **\$9,000** in town appropriations from **over 90 towns**. We are deeply grateful for your ongoing support.

**216** Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair  
Rural Fire Protection Task Force  
(802) 426-3265 | [83creameryst@fairpoint.net](mailto:83creameryst@fairpoint.net)

Troy Dare, Program Manager & contact person for Town Appropriation business  
Vermont Rural Fire Protection Program  
(802) 828-4582 | [dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com)

Jill Arace, Executive Director  
Vermont Association of Conservation Districts (VACD)  
(802) 496-5162 | [jill.arace@vacd.org](mailto:jill.arace@vacd.org)

**Rural Fire Protection Task Force Members:**

Tom Maclay, Chair, Marshfield Volunteer Fire Department  
Bill Sanborn, Vice-Chair, Town of Maidstone  
Walter Bothfeld, Jr., Cabot Volunteer Fire Department  
Tyler Hermanson, VT Enhanced 9-1-1  
Mike Greenia, Vermont Division of Fire Safety, Department of Public Safety  
Christine Kaiser, Stowe, VT  
Lars Lund, VT Department of Forest Parks & Recreation  
Haley Pero, Senator Bernie Sanders Office



## Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)  
170 Lower Sumner Hill Road, Sumner, ME 04292  
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

**Thank you to the Towns and Fire Departments that supported the  
Rural Fire Protection Program in 2022!**

Alburgh	Isle La Motte	Sharon
Bakersfield	Jamaica	Sheffield
Belvidere	Jay	Sheldon
Berkshire	Killington	Stamford
Bethel	Lemington	Starksboro
Bridport	Londonderry	Stockbridge
Brookfield	Lowell	Stowe
Brookline	Maidstone	Stratton
Cabot	Marshfield	Sutton
Calais	Middlesex	Tinmouth
Canaan	Middletown Springs	Topsham
Cavendish	Monkton	Townsend
Charleston	Mount Tabor	Troy
Charlotte	Newark	Tunbridge
Clarendon	Newbury	Underhill
Corinth	Norton	Walden
Danby	Orange	Waltham
Dorset	Orwell	Warren
Dummerston	Pawlet	Weathersfield
East Montpelier	Peru	Wells
Eden	Pittsfield	West Fairlee
Elmore	Pittsford	West Windsor
Enosburgh	Poultney	Westfield
Fairlee	Richford	Westford
Glover	Ripton Volunteer Fire Dept	Westmore
Grafton	Rochester	Windham
Granville	Roxbury	Wolcott
Highgate	Rutland City	Woodbury
Holland	Ryegate	Woodford
Hubbardton	Salisbury	
Hyde Park	Sandgate	