

TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT

ANNUAL REPORT 2021



VIRTUAL Budget Informational Meeting:

February 23, 2021

at 6:00 PM

[GOOGLE Meeting Link](#)

((US) +1 573-723-1783 PIN: 350 826 052#)

by phone

Voting:

March 2, 2021

by Australian Ballot

Whitingham: Jacksonville Municipal Center 10AM-7PM

Wilmington: Old School Community Center 7AM-7PM

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TWIN VALLEY UNIFIED UNION SCHOOL BOARD MEMBERS

Kathy Larsen, Chair
Janna Ewart, Vice Chair
Therese Lounsbury
Dennis Richter
Lesa Trowt
Kristy Corey
Christy Betit

SUPERINTENDENT OF SCHOOLS

Barbara Anne Komons-Montroll

PRINCIPALS

Rebecca Fillion, Twin Valley Elementary School
Anna Roth, Twin Valley Middle-High School
Andrew Oyer, Assistant Principal, Twin Valley Middle-High School

WSWSU BUSINESS MANAGER

Karen Atwood



Windham Southwest Supervisory Union Office of the Superintendent of Schools

1 School Street Wilmington, VT 05363

www.windhamsw.k12.vt.us

Stamford - Searsburg - Southern Valley UUSD - Twin Valley UUSD

Dear WSWSU Families and Friends,

I am pleased to offer my third letter to you, the community members that comprise Windham Southwest Supervisory Union. It is a privilege to continue to serve as your Superintendent. It is a pleasure to know the many wonderful people that work and volunteer for our supervisory union. We have such a capable and caring team of staff, board members and community partners who demonstrate a deep and long commitment to our schools.

As we navigate these unprecedented times, our staff has shown tremendous flexibility and compassion. They have pivoted all aspects of normal schooling to accommodate the required mitigation measures as directed by the Agency of Education and the Department of Health. They have risen to this challenge and have demonstrated bravery and diligence. Their commitment and passion for the wellbeing of our students has translated into a level of safety and social-emotional stability within our schools.

While we at WSWSU are proud of our people and their accomplishments, we also know that there will be much recovery work ahead. Windham Southwest will work hard to provide every child exactly what they need to succeed. We will move steadily forward on this path with a sense of urgency. We take the responsibility of every child's learning seriously and understand that every moment counts for our children.

Our Continuous Improvement Goals are evolving to reflect how we believe we can best meet the needs we identify. We believe that they will relate to the following:

1. *Multi-tiered System of Supports (MTSS): academic and social emotional learning intervention for all learners to help them reach proficiency.*
2. *Rigor, Relevance and Engagement in all instructional practices and pathways.*

All WSWSU professionals are invested in this important work. We will reach these goals through continuous professional development at all organizational levels. We aim to foster environments where all students are prepared to learn and master proficiencies. We are committed to offering the best education for our students and help every child reach their full potential.

Lastly, and most importantly, I want to express my appreciation to the residents and taxpayers for your continued support of the students in our districts. We can not do the important work that we have ahead of us without you. Thank you.

Sincerely,
Barbara Anne

Report from TVUUSD School Board FY 2020-2021

This has been a unique year. Much of our work focused on adapting to the unprecedented challenges that Covid-19 presented to our students, families, teachers and community. Thanks to our hardworking and dedicated administration, faculty and staff, we have been able to adapt, innovate and stay open. We are proud that we have been able to continue to provide for our students and to offer different options to help everyone in these difficult times.

Twin Valley Unified Union School District defines a successful student as one who graduates with the academic knowledge, transferable skills, and confidence needed to pursue their aspirations and make a meaningful contribution to society. As we strive for that success, Twin Valley is committed to a vision of the growth of every student through high quality instruction, student engagement, a positive school climate, social-emotional wellness, and personalized learning.

The Financial Sustainability Committee met with a consultant several times this fall to address some of our budget challenges to help guide us in better understanding of the impacts on the taxpayers in our community. With this insight, administrators and the board are working with a phased approach to right sizing budget line items. Our goal is getting and staying out of the “penalty box” without impacting the programs offered. This was accomplished this year with a 3.48% decrease in spending resulting in an overall budget that lowers taxes and is currently projected to keep us out of the penalty box for three to four years.

In response to our community's input, we have also formed a Goal and Program Alignment Committee. In collaboration with our administrators, we will explore fiscally conservative innovations to allow us to provide expanded options for our students.. This committee work is the second phase, after our financial work. We want to better understand the relationship between financial sustainability and expanded quality programming, thus providing better value for both our students and our taxpayers. As we continue to look forward, we are mindful of our obligation to offer a quality educational program in a fiscally responsible manner.

In other news, the supervisory union operations manager, James Walker, was essential to our COVID response. He has overseen safety protocols in both schools and insured improved ventilation and air quality. To help us make responsible use of the TV reserve maintenance fund, he developed a schedule of capital needs projects for the next several years at each school. Major projects he oversaw this year included replacing the failing boilers at TVMHS, roof and siding repairs, and repaving of the front parking lot. At TVES, the failing gym roof was replaced, as well as completing grant funded replacement and upgrades to the wood chip boiler system. State inspections are happening in a more timely way and deferred /corrective maintenance is being completed. He is also helping our bus system operate more efficiently.

We voted in January 2021 to join the Student Weighting Coalition. The coalition's primary objective is to lobby the legislature to implement the findings of the Pupil Weighting Study conducted by UVM and first published in December 2019. A bill has been introduced. Should

this legislation pass as written, the positive impact to Twin Valley would be tremendous. Please let us know if you would like more information.

We would also like to thank Lesa Trowt and Dennis Richter for their service to our school community. Lesa was elected for a 1 year seat and has contributed in numerous ways in her time with us . Dennis has served on the school board for 14 years, and having served as chair on various phases of the school boards, has been a driving force in the growth of Twin Valley during this time. If you see Lesa or Dennis, please help us in thanking them for giving their time in support of our schools and community.

We encourage members of the community to attend our board meetings and share your input. They are being held remotely this year but we look forward to getting back to meeting in person and welcoming you face to face. We want to work together as we continue our efforts.

Thank you for your support of our schools.

Submitted by The Twin Valley Unified Union School Board, 1.26.21

Kathy Larsen Chair
Janna Ewart Vice Chair
Dennis Richter
Therese Lounsbury
Kristy Corey
Christy Betit
Lesa Trowt

Twin Valley Schools Annual Principal Report 2020/2021

Submitted by: Rebecca Fillion, Principal TVES and Anna Roth, Principal TVMHS

Winter/Spring 2020

On Friday, March 15, Governor Phil Scott ordered all schools in Vermont to move to fully remote learning, and later ordered dismissal for the remainder of the school year. Teachers and students shifted quickly, modifying lessons and moving materials online. The social emotional and safety needs of our community became our number one priority. Our schools developed a whole new way of learning early on with a primary focus on connection and relationships. Multi Tiered System of Support (MTSS) teams collaborated to ensure students not only had access to adequate Internet connectivity, but also that they had the support they needed to be successful in a remote learning environment. TVES provided devices and learning supplies to all students so that they could continue to access their education. SU developed a food delivery model providing meals to families at their bus stops. The supervisory union administrative team met regularly to meet the growing demands from the state as well as to develop SU expectations for online learning for teachers and students. Educators engaged in professional development opportunities planned by the SU administrative team in response to new and changing expectations.

Fall & Winter 2020/21 : COVID 19 Safety & Learning Opportunities for TV Students

TVES and TVMHS school teams spent considerable time in collaboration with the WSWSU COVID team to develop safe in-person learning for students. There have been many obstacles to overcome. Our staff and students have done a tremendous amount of hard work adopting hand washing procedures, getting into the mask wearing habit, implementing cleaning protocols, and practicing social distancing.

The WSWSU offered 2 options for learning. A hybrid model in which students are in person 4 days a week and remote one day. And a fully remote option with Vermont Virtual Learning Collaborative (VTVLC). TV has 7 teachers who volunteered to be instructors in the K-12 VTVLC remote option.

- TVES has 93 students in the hybrid model and 47 in fully remote.
- TVMHS has 122 students in the hybrid model and 42 in fully remote.

In our hybrid in-person model the WSWSU modified our learning this year to greater support the safety and social/emotional needs of students and staff required during this time of Covid. The essential learning focus includes reduced proficiencies that still ensure basic competencies and allow teachers and students to dive deeper into the most critical proficiencies. On remote learning days students engage in online learning in the morning and educators participate in professional learning, school based meetings, and SU level professional learning communities in the afternoon. Teachers, families and students in the hybrid model had to adopt new school routines, behaviors and expectations. We appreciate all their flexibility and hard work to keep our community safe.

In our fully remote option, VTVLC, teachers, students and families worked extremely hard to learn new learning platforms, develop new routines and roles, and practice new ways of learning online at home.

We owe them a huge round of applause for overcoming great challenges and committing to rigorous learning expectations.

Future Planning Spring/Fall 2021:

We are hopeful our community will grow safer in the upcoming months and we will return to a new kind of normalcy. We look forward to welcoming back all of our students to in-person learning. Assimilating students from different schooling models will be challenging academically as well as social/emotionally. We have already begun discussions around recovery of learning for our students. This will be an ongoing process that will ultimately be facilitated by our dedicated teachers and hard-working students. We expect direction from the AOE regarding levels of support and organization at the SU level.

Financial Statement:

The board gave a directive to the administration to, “further right size the budget as well as increase the student teacher ratio with a positive impact on student learning and to find savings that would remove us from the penalty over the next 4 years.” The TV administration has turned in a budget down 3.48%. We feel this budget is fiscally responsible while also supporting the learning needs of our students.

**SUMMARY OF BUDGET HIGHLIGHTS
2021-2022**

- The total TVUUSD budget amount for 2020-2021 is \$8,992,086. This figure represents a combination of Elementary @ \$3,625,302 and Middle/High School @ \$4,887,470, plus \$479,314 needed for repayment of the Bond for Construction totaling \$8,992,086.
- This budget number represents a 3.49% decrease in the Elementary School overall costs over last year and a decrease of 3.48% at the Middle–High level as both schools worked to right size their budgets while maintaining the integrity and vision for the schools.
- Both Teachers Union and Para Union Contracts are currently in negotiations for FY’22 and the statewide health insurance benefit package is also due to be renegotiated for FY’ 22.
- Health insurance cost increases are estimated at this point based due to the fact that premiums run on a calendar year, splitting the fiscal year into two. Best estimates are used to create these budgeted costs. It is hopeful that changes to the statewide health benefit for FY’22 will result in less costs for the school districts and taxpayers.
- WWSU budget assessments for both regular education and special education have increased for the TVUUSD Schools for FY’22. WWSU assessment have increased for all districts due to a reduction in fund balance at the SU and added personnel for the FY’22 year.
- Building maintenance costs (not including salaries and benefits) as a whole, are not increasing for FY’22. Previous year upgrades to heating systems, and use of maintenance reserve funds have allowed for lower costs in the maintenance budget.
- Transportation costs are budgeted at WWSU. The costs in the FY’22 budget are the net costs of services after the State Transportation Grant revenues are received by the WWSU. Costs for the TVUUSD are projected to decrease in the FY ’22 budget as our newer buses are more cost effective and have allowed for some savings to be had. We will continue to replace older buses with newer ones as needed to eliminate costly repairs to aging buses and to keep an operational fleet at all times.
- The Twin Valley Unified Union School District continues to consider the educational needs of local students as well as possible tuition students when preparing its budget. What is needed to provide the best education for the students and maintain fiscal responsibility to the taxpayers are the primary factors in making these decisions.

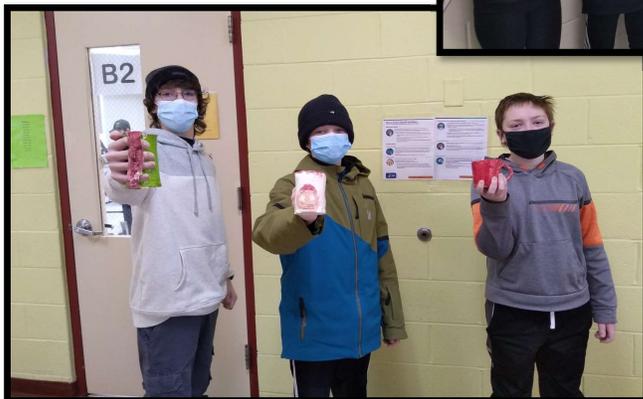
TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT BUDGET SUMMARY

<u>Budget Summary</u>	<u>TVUUSD Actual FY-2020</u>	<u>TVUUSD Budget FY-2021</u>	<u>TVUUSD Budget FY-2022</u>
Bond Payment	\$497,353.72	\$488,733	\$479,314
Elementary	\$3,529,433.04	\$3,756,604	\$3,625,302
Middle/High School	\$4,744,828.39	\$5,063,708	\$4,887,470
TOTAL BUDGET	\$8,771,615.15	\$9,309,045	\$8,992,086



**TWIN VALLEY ELEMENTARY
BUDGET COMPARISON**

	TVES Actual FY-2020	TVES Budget FY-2021	TVES Budget FY-2022	Increase/ Decrease FY-2022	
Elementary Instruction	1,576,915.17	1,700,039	1,698,458	(1,581.00)	
Technology	51,537.60	56,992	47,839	(9,153.00)	
Guidance	164,038.50	169,718	98,261	(71,457.00)	
Health Services	77,523.97	77,126	82,742	5,616.00	
Inservice	4,963.10	6,200	6,200	0.00	
Library	95,111.09	99,178	106,447	7,269.00	
School Board Services	9,166.27	87,773	16,353	(71,420.00)	
Supervisory Union Assessment	227,626.00	220,643	268,179	47,536.00	
Principal's Office	228,527.00	224,530	233,752	9,222.00	
Building & Grounds Maintenance	377,040.73	276,742	266,699	(10,043.00)	
Elementary Transportation	55,585.54	73,020	53,340	(19,680.00)	
Interest on Loan	0.00	7,500	4,100	(3,400.00)	
Pre-School Tuition	52,162.69	67,300	56,576	(10,724.00)	
Total	2,920,197.66	3,066,761	2,938,946	(127,815.00)	
<u>Elementary Special Education</u>					
Elementary School Special Education	425.04	1,000	1,000	0.00	
WSWSU Special Ed Assessment	131,820.00	159,941	149,024	(10,917.00)	
Sped Services Assessment	363,920.75	414,692	408,431	(6,261.00)	
Total Elementary School Special Ed	496,165.79	575,633	558,455	(17,178.00)	
Elementary School Remedial	91,470.48	97,210	110,901	13,691.00	
Elementary Food Service	21,599.11	17,000	17,000	0.00	
Total Elementary	3,529,433.04	3,756,604	3,625,302	(131,302.00)	
Elementary Bond	145,431.02	142,910.00	140,156.00	(2,754.00)	-3.44%
Total Elementary	3,674,864.06	3,899,514	3,765,458	(134,056.00)	



**TWIN VALLEY MIDDLE-HIGH
BUDGET COMPARISON**

	TVMHS Actual FY-2020	TVMHS Budget FY-2021	TVMHS Budget FY-2022	Increase/ Decrease FY-2022	
Core Instruction/Secondary Ed	127,812.37	159,359	128,114	(31,245)	
Art	141,296.10	148,123	160,233	12,110	
Business Ed	572.66	0	94,640	94,640	
English	294,233.31	301,219	324,269	23,050	
Foreign language	141,473.01	88,029	98,880	10,851	
Physical Education/Health	151,459.93	158,060	169,860	11,800	
Driver Education	37,259.30	40,836	41,117	281	
Family & Consumer Science	80,117.01	88,748	0	(88,748)	
Industrial Arts	76,353.39	56,542	56,743	201	
Math	262,802.56	276,116	290,074	13,958	
Music	75,849.91	84,105	91,369	7,264	
Science	287,757.77	302,455	328,478	26,023	
Health Ed	30,723.81	29,721	32,880	3,159	
Social Studies	284,646.82	302,766	231,285	(71,481)	
Technology	184,145.45	158,633	160,332	1,699	
Tech Ctr	129,289.52	131,038	128,891	(2,147)	
Student Activities	17,521.04	27,253	25,130	(2,123)	
Athletics	70,017.55	107,248	98,494	(8,754)	
Guidance	206,402.47	307,990	233,047	(74,943)	
Health Services	84,237.82	86,679	94,458	7,779	
Professional Services	6,543.61	47,328	39,530	(7,798)	
Library	95,808.85	96,563	101,761	5,198	
Inservice	11,850.99	15,000	10,000	(5,000)	
School Board Services	16,546.41	95,501	16,453	(79,048)	
Supervisory Union Assessment	271,430.00	277,013	352,567	75,554	
Principal's Office	297,740.27	409,413	384,545	(24,868)	
Building & Grounds Maintenance	762,364.48	448,844	446,417	(2,427)	
Athletic Transportation	23,145.07	36,000	35,000	(1,000)	
Bus Transportation	44,717.88	71,437	42,794	(28,643)	
Interest on Loan	0.00	13,000	4,100	(8,900)	
Total	4,214,119.36	4,365,019	4,221,461	(143,558)	
<u>Special Education</u>					
Special Education	1,916.10	8,255	4,150	(4,105)	
WSSU Special Ed Assessment	157,187.00	200,803	195,918	(4,885)	
Sped Services Assessment	355,894.11	467,631	443,941	(23,690)	
Total Middle-High School Special Ed	514,997.21	676,689	644,009	(32,680)	
School Food Service	15,711.82	22,000	22,000	(8,000)	
Total Middle-High School	4,744,828.39	5,063,708	4,887,470	(176,238)	
School Bond	351,922.70	345,823	339,158	(6,665)	-3.38%
Total Middle-High School	5,096,751.09	5,409,531	5,226,628	(182,903)	

**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT
REVENUES**

	Budget FY-20	Actual FY-20	Budget FY-21	Proposed Budget FY-22
Fund Balance	\$ 221,434	\$ -	\$ 441,607	\$ 275,000
User Fees	\$ 200,000	\$ -	\$ -	\$ -
Healthcare Recapture	\$ -	\$ -	\$ -	\$ -
Interest	\$ 4,500	\$ 15,900.14	\$ 15,000	\$ 2,500
Tuition (Elem & Second)	\$ 371,250	\$ 475,571.43	\$ 373,750	\$ 508,500
Misc Receipts	\$ -	\$ 234.56	\$ -	\$ -
Misc Grant Receipts	\$ 20,765	\$ 108,318.64	\$ 20,765	\$ 20,765
Stars	\$ -	\$ 1,818.88	\$ -	\$ -
Vocational Transportation		\$ 6,900.00	\$ 10,200	\$ -
Driver Ed	\$ 7,500	\$ -	\$ 2,000	\$ 2,000
Federal Forest	\$ 675	\$ 938.17	\$ 900	\$ 900
Total Revenues	\$ 826,124	\$ 609,681.82	\$ 864,222	\$ 809,665
Total Expenditures	\$ 9,414,432	\$ 8,771,615.15	\$ 9,309,045	\$ 8,992,086
Total Revenue	\$ 826,124	\$ 609,681.82	\$ 864,222	\$ 809,665
Twin Valley Education Spending	\$ 8,588,308	\$ 8,588,308.00	\$ 8,444,823	\$ 8,182,421
Fund Balance for FY 22		\$ 275,000.00		
Fund Balance applied to FY 21		\$ 441,607.00		



**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT
REVENUES AND TAXES**

	<u>Actual</u> <u>FY 20</u>	<u>Budget</u> <u>FY 21</u>	<u>Anticipated</u> <u>FY 22</u>
<u>Local Revenues:</u>			
Interest Income	\$ 15,900.14	\$ 15,000	\$ 2,500
Tuition	\$ 475,571.43	\$ 373,750	\$ 508,500
User Fees	\$ -	\$ -	
Misc Receipts	\$ 234.56		
Misc Grant Receipts	\$ 107,918.64	\$ 20,765	\$ 20,765
<u>Federal Revenues:</u>			
Forestry Grant	\$ 938.17	\$ 900	\$ 900
Fund Balance	\$ 990,499.46	\$ 441,607	\$ 275,000
<u>Other State Revenues:</u>			
Transportation	\$ 6,900.00	\$ 10,200	
Drivers Ed	\$ -	\$ 2,000	\$ 2,000
STARS	\$ 1,818.88	\$ -	
Total Revenues	\$ 1,599,781.28	\$ 864,222	\$ 809,665
Actual Expenditures	\$ 8,771,615.15		
Budget		\$ 9,309,045	\$ 8,992,086
Less: Revenues	\$ 1,599,781.28	\$ 864,222	\$ 809,665
State Support Grant	\$ 8,519,214.00	\$ 8,444,823	\$ 8,182,421
State Tech Center Payment	\$ 69,094.00	\$ -	\$ -
Fund Balance Applied to FY-21	\$ 441,607.00		
Reserve Maint FB	\$ 151,503.00		
Transition FB	\$ 223.25		
Fund Balance Available for FY-22	\$ 823,140.88		
Education Spending (Act 68)		\$ 8,444,823	\$ 8,182,421
Equalized Pupils		413.95	419.15
Education Spending Per Pupil		\$ 20,400.59	\$ 19,521.46
Per Pupil Penalty		\$ 712.88	\$ -
Equalized Union Tax Rate (ETR)		\$ 1.940	\$ 1.715
Union ETR w/ .02 incentive		\$ 1.900	\$ 1.695

Estimated Tax Rate for FY-2022	Whitingham FY-2022	Wilmington FY-2022
School Tax	\$ 1.6839	\$ 1.6894
Projected Town Tax	\$ 0.76	\$ 0.591
Total Tax	\$ 2.44	\$ 2.2802
CLA %	100.64%	100.31%

Whitingham		Adjusted Tax Rate
Non-residential Sch Tax Rate	\$	1.626
Equalized Residential Sch Tax Rate ETR	\$	1.71
ETR less .02 Incentive	\$	1.69
Wilmington		Adjusted Tax Rate
Non-residential Sch Tax Rate	\$	1.631
Equalized Residential Sch Tax Rate ETR	\$	1.71
ETR less .02 Incentive	\$	1.69

* Based on current information (as of 1/29/2021), of \$1.00/\$1.636

* Residential & Non-residential base rate and Base amount to be determined by Legislature.

* Yield per equalized pupil to be finalized by Legislature, based on 1/29/21 recommendation

**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT
2020-2021 ENROLLMENT AND PROJECTIONS**

As of January 19th 2021

<u>Grade</u>	<u>Wilmington/Whitingham</u>	<u>VTVLC</u>	<u>Tuition</u>	<u>Total</u>
K	16	0	2	18
1	13	14	1	28
2	18	11	1	30
3	13	8	0	21
4	11	7	1	19
5	16	6	1	23
6	22	7	1	30
7	24	7	4	35
8	19	8	8	35
9	22	4	8	34
10	17	0	6	23
11	8	8	4	20
12	24	1	3	28
Total Students:	223	81	40	344

Enrollment Projections

TVUUSD Resident Student Enrollment

<u>Grade</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>
Pre-K	0	33	
K	16	27	33
1	27	22	24
2	29	32	22
3	21	33	27
4	18	25	29
5	22	22	25
6	29	27	23
7	31	31	27
8	27	34	31
9	26	29	34
10	17	27	29
11	16	17	27
12	25	17	17
Total:	304	376	348

*These projections of enrollment do not include tuition students

**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT TEACHERS AND STAFF
2020-2021**

<u>TVUUSD Teacher</u>	<u>School</u>	<u>Position</u>	<u>Degree</u>
Patricia Appel	TVES	50% FTE Elementary	M+30
Emily Beeman	TVMHS	100% FTE Foreign Language	M+30
Cherie Bergeron-Hanley	TVES	100% FTE Elementary	M
Christopher Brown	TVMHS	100% FTE PE/Health	M
Pamela Burke	TVMHS	100% FTE Librarian	M+15
Laurie Cole	TVES	100% FTE Elementary	B+15
Ryan Connors	TMMHS	100% FTE Mathematics	M
Ashley Cormack	TVMHS	100% FTE Art	M
Sandra Cunningham	TVMHS/TVES	100% FTE ELL	B+30
Stephanie Dockemeyer	TVMHS	100% FTE Math/Science	B
Stephen Drew	TVMHS	100% FTE Mathematics	B
Rebecca Fillion	TVES	Principal	
Keli Gould	TVES	100% FTE Elementary	B+30
Sarah Grant	TVMHS	100% FTE Science	M+15
Jessica Hammond	TVMHS	100% FTE Science	M+30
Alma Hart	TVES	60% FTE Music	M+15
Leland Hayford Jr	TVMHS	100% FTE Physical Education	M+15
Leland Hayford Jr	TVMHS	Athletic Director	
Charles Hess	TVMHS	50% FTE Driver's Education	M
Lon Hiebert	TVES	100% FTE Nurse	M
Paul Hoak	TVES	100% FTE Guidance Counselor	M+30
Mary Immekus	TVMHS	100% FTE Language Arts	M
Melissa Jutras	TVES	100% FTE Elementary	B+30
Alexandra Keep	TVMHS	100% School Based Clinician	
Mike Kelly	TVMHS	100% FTE Music	PHD
Christine Kurucz	TVMHS	100% FTE English	M+30
Jollene Mahon	TVMHS	100% FTE Nurse	B+15
Tricia Manzke	TVES	100% FTE Librarian	M+15
Daniel Mehegan	TVMHS	100% FTE English	M
Caralee Moore	TVES	100% FTE Elementary	M
Samantha Mundt	TVMHS	100% FTE Art	M
Andrew Oyer	TVMHS	Assistant Principal	
Marie Paige	TVES	100% FTE Elementary	M+30
Hope Phelan	TVES	60% FTE Art	B+15
Denise Piffard	TVMHS	110% FTE Guidance Counselor	M
Anna Roth	TVMHS	Principal	
Lyndsay Schacter	TVES	100% FTE Elementary	B
Mary Simpson	TVMHS	100% FTE Lang Arts/Soc Studies	M
Susan Sopper	TVMHS	100% FTE Social Studies	M
Stephanie Spring	TVES	100% FTE Elementary	M+30
Melissa Sullivan	TVES	100% FTE Elementary	M
Nina Sullivan	TVES	100% FTE Elementary	B
Amy Swanson	TVES	100% FTE Elementary	M
Angela Trudeau	TVES	100% FTE Elementary	M+30
Elizabeth Turro	TVMHS	100% FTE Social Studies	M+30
Laura Urquhart	TVES	100% FTE Elementary	M+15
Christopher Walling	TVES	100% FTE Physical Education	M

**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT TEACHERS AND STAFF
2020-2021**

<u>TVUUSD Teacher Con't</u>	<u>School</u>	<u>Position</u>	<u>Degree</u>
Jeff Ward	TVMHS	100% FTE Guidance Counselor	M+30
Robert Wolf	TVMHS	100% FTE Science	B+30
Crista Yagjian	TVES	100% FTE Literacy Coach	M+30
<u>TVUUSD Staff</u>	<u>School</u>	<u>Position</u>	
Darcy Bardwell	TVES	Classroom Paraprofessional	
Shirley Beyer-Felisko	TVES	Classroom Paraprofessional	
Elicia Bird	TVMHS	Food Service	
Cheryl Boyd	TVMHS	Custodian	
Kathleen Bullock	TVES	Food Service Manager	
Curtis Carroll	TVES/TVMHS	Technology Specialist	
Alexa Doty	TVES	Classroom Paraprofessional	
Dorothy Fisher	TVMHS	Administrative Assistant	
Dale George	TVMHS	Head Custodian	
Kathleen Hescock	TVMHS	Food Service	
Laura Hinrichs	TVES	Classroom Paraprofessional	
Lia Kinglsey	TVES	Administrative Assistant	
Maryann Lozito	TVMHS	SR Admin Assistant/Account Manager	
Julie Moore	TVES	Classroom Paraprofessional	
Sandy Murdock	TVES	Classroom Paraprofessional	
Alonzo Paige	TVMHS	Food Service Manager/Director	
Alfred Paraspolo	TVES	Custodian	
Quintina Reynolds	TVES	Food Service	
David Sherman	TVES	Head Custodian	
<u>WSWSU Teachers</u>	<u>School</u>	<u>Position</u>	<u>Degree</u>
Samantha Betit	TVES	100% FTE Special Education	M+30
Rene Carranza	TVMHS	100% FTE Special Education	B+30
Angelique Colford	TVES	100% FTE Special Education	M+30
Judith Edberg	TVES	100% FTE Speech Language Pathologist	M+15
Rebecca Hamilton	TVMHS	100% FTE Special Education	M
Kathryn Inman	TVMHS	100% FTE Speech Language Pathologist	M+30
Brenda Kennedy	TVES	100% FTE Special Education	M
Terri Lathe	TVMHS	100% FTE Special Education	M+30
Kevin Myers	TVMHS	100% FTE Special Education	M
Laurie Richard	TVMHS	100% FTE Special Education	B+15
<u>WSWSU Staff</u>	<u>School</u>	<u>Position</u>	
Michelle Barnett	TVES	Special Ed Paraprofessional	
Crystal Benz	TVES	Special Ed Paraprofessional	
Carrie Blake	TVMHS	Special Ed Paraprofessional	
Heather Boyd	TVES	Special Ed Paraprofessional	
Sharon Brissette	TVES	Special Ed Paraprofessional	

**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT TEACHERS AND STAFF
2020-2021**

<u>WSWSU Staff Con't</u>	<u>School</u>	<u>Position</u>
Sherrie Fox	TVMHS	Special Ed Paraprofessional
Lisa Gilbeau	TVMHS	Special Ed Paraprofessional
Earle Holland	TVMHS	Special Ed Paraprofessional
Dana Homer	TVES	Special Ed Paraprofessional
Elizabeth Inderieden	TVES	Special Ed Paraprofessional
Nicole Janovsky	TVMHS	Special Ed Paraprofessional
Suzette Kingman	TVMHS	Special Ed Paraprofessional
Helen Krzeminski	TVMHS	Special Ed Paraprofessional
Kathleen Loomis-Ward	TVMHS	Special Ed Paraprofessional
Elizabeth Marshall	TVMHS	Special Ed Paraprofessional
Christina Sliwoski	TVMHS	Special Ed Paraprofessional
Mary Pike-Spregner	TVMHS	SLP Paraprofessional
Samantha Place	TVMHS	Special Ed Paraprofessional
Sara Pratt	TVMHS	Special Ed Paraprofessional
Diane Wheeler	TVMHS	Special Ed Paraprofessional
Karen Wheeler	TVMHS	Special Ed Paraprofessional
Robin Ames	TVUUSD	Bus Driver
Carrie Billings	TVUUSD	Bus Driver
Cathy Morse	TVUUSD	Bus Driver
Karina Morehead	TVUUSD	Bus Driver

The VT Agency of Education has set new standards and HQT as a stand-alone term no longer exists under ESSA new requirements. Teachers providing PK-12 instruction in Vermont's public schools need to be



**TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT
TEACHER FTE COMPARISON**

	FY-2020 Budget Teacher	FY-2021 Budget Teacher	FY-2022 Budget Teacher
Total TVES:	21.2	20.80	20.10
Total TVMHS:	29.2	29.10	28.10
Total Remedial:	1	1.00	1.00
Total Schoolwide:	1.9	1.50	0.50
Total Teachers:	53.3	52.4	49.7



**Windham Southwest Supervisory Union
Assessment**

	ACTUAL ASSESSMENT <u>2020-2021</u>	BUDGETED ASSESSMENT <u>2021-2022</u>	ASSESSMENT <u>DIFFERENCE</u>	% INCREASE/ <u>DECREASE</u>
HALIFAX REG ED		111,102		
HALIFAX SPECIAL ED SU		61,737		
HALIFAX SPECIAL ED DISTRICT		99,771		
READSBORO REG ED		76,807		
READSBORO SPECIAL ED SU		42,683		
READSBORO SPECIAL ED DISTRICT		53,134		
SVUUSD REG ED	128,887			
SVUUSD SPECIAL ED SU	93,428			
SVUUSD SPECIAL ED DISTRICT	119,888			
TOTAL HALIFAX		272,610		
TOTAL READSBORO		172,624		
TOTAL SVUUSD	342,203			
SEARSBURG REGULAR ED	22,215	28,310	6,095	21.53%
SEARSBURG SPECIAL ED SU	16,104	15,731	(373)	-2.37%
SEARSBURG SPECIAL ED DISTRICT	64,219	60,876	(3,343)	-5.49%
TOTAL SEARSBURG	102,538	104,917	2,379	2.27%
STAMFORD REGULAR ED	91,751	106,689	14,938	14.00%
STAMFORD SPECIAL ED SU	66,509	59,285	(7,224)	-12.19%
STAMFORD SPECIAL ED DISTRICT	161,209	118,812	(42,397)	-35.68%
TOTAL STAMFORD	319,469	284,786	(34,683)	-12.18%
TVES REGULAR ED	220,643	268,179	47,536	17.73%
TVES SPECIAL ED SU	159,941	149,024	(10,917)	-7.33%
TVES SPECIAL ED SU DISTRICT	414,692	408,431	(6,261)	-1.53%
TOTAL TVES	795,276	825,634	30,358	3.68%
TVMHS REGULAR ED	277,013	352,567	75,554	21.43%
TVMHS SPECIAL ED SU	200,803	195,918	(4,885)	-2.49%
TVMHS SPECIAL ED DISTRICT	467,631	443,941	(23,690)	-5.34%
TOTAL TVMHS	945,447	992,425	46,978	4.73%
TOTAL REGULAR ED	740,509	943,653	203,144	21.53%
TOTAL SPECIAL ED SU	536,786	524,378	(12,408)	-2.37%
TOTAL SPECIAL ED DISTRICT	1,227,639	1,184,965	(42,673.67)	-3.60%

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
GENERAL FUND**

	Actual	Budget	Proposed
	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Revenues:			
Interest	1,787.93	500	500
Misc Income	10.00	0	0
Spec. Ed Services Assessments	1,046,017.67	1,227,639	0
Spec. Ed State Reim/Grants	2,193,999.89	1,943,930	1,968,461
Transition Funds		0	0
Prior Year Adjust	58,297.87	0	0
<u>Assessments</u>	<u>1,167,303.00</u>	<u>1,277,294</u>	<u>2,652,962</u>
General Fund Revenues:	4,467,416.36	4,583,628	4,621,923
Fund Balance -Special Ed	202,729.00	(37,022)	
Fund Balance WSSU	<u>41,797.00</u>	<u>156,992</u>	<u>92,652</u>
Total Gen Fund Revenues:	4,711,942.36	4,828,154	4,714,575
Expenditures:			
Superintendent's Office	312,282.30	343,191	349,626
Fiscal Services	371,960.74	461,765	588,223
Curriculum Specialist	87,563.67	93,044	98,956
Contingency	.00	53,708	00
<u>Special Education:</u>			
Special Education Teachers/Staff	1,408,990.92	1,582,781	1,634,493
Special Education Services-Districts	1,359,119.16	1,083,080	907,733
Special Education Transportation	189,679.95	175,240	193,955
Speech Services	254,689.27	261,952	272,287
Occupational Therapy Services	73,304.57	82,701	86,890
School Psychologist/Evaluations	60,525.13	63,536	65,403
Alternative Special Ed Program	258,516.88	272,619	303,802
EEE Program	85,671.38	88,503	95,832
Special Education Administration	<u>113,245.03</u>	<u>115,068</u>	<u>117,375</u>
Total Gen Fund Expenditures	4,575,549.00	4,677,187	4,714,575
Excess/(Deficiency)	136,393.36		

Revenue & Expense to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2021-2022) to be as budgeted.

Assessment Breakdown by District:

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
Southern Valley UUSD	190,148	222,325	0
Halifax			172,840
Readsboro			119,489
Searsburg	35,020	38,319	44,041
Stamford	154,072	158,260	165,973
Twin Valley	<u>788,063</u>	<u>858,400</u>	<u>965,688</u>
Total Assessment	1,167,303	1,277,294	1,468,031
Special Ed District Assessment			
Southern Valley UUSD	151,706	119,888	
Halifax			99,771
Readsboro			53,134
Searsburg	49,165	64,219	60,876
Stamford	125,332	161,209	118,812
Twin Valley	<u>719,815</u>	<u>882,323</u>	<u>852,372</u>
	1,046,018	1,227,639	1,184,965

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	Actual <u>2019-2020</u>	Budget <u>2020-2021</u>
Act 230/BEST Grant Revenues:	16,485.00	0
State Transportation Aid	270,661.10	250,893
State Hot Lunch Revenues:	12,043.95	12,043
<u>Other State Revenues:</u>	<u>14,127.87</u>	<u>0</u>
Total State Revenues:	313,317.92	262,936
Act 230/BEST Grant Expenditures	16,485.00	0
State Transportation Aid Expenditures	270,661.10	250,893
State Hot Lunch Transfers to Towns	12,043.95	12,043
<u>Other State Grant Expenditures</u>	<u>14,127.87</u>	<u>0</u>
Total State Expenditures	313,317.92	262,936
Excess/(Deficiency)	0	0

<u>Federal Funds:</u>	Actual <u>2019-2020</u>	Budget <u>2020-2021</u>
Special Programs Fund Revenues:	574,395.80	574,395
Hot Lunch Revenues:	343,392.77	0
Local & Private Funds:	<u>51,879.68</u>	<u>0</u>
Total Revenues:	969,668.25	574,395
 Special Programs Fund Expenditures:	 553,341.32	 0
Hot Lunch Expenditures:	<u>343,392.77</u>	<u>0</u>
Total Expenditures:	896,734.09	574,395
Excess/(Deficiency)	72,934.16	0
 Title I Fund Revenues:	 363,081.16	 248,143
Title I Fund Expenditures:	26,910.75	46,255
Title I Transfer to Schools:	<u>336,170.41</u>	<u>201,889</u>
Excess/(Deficiency)	0	0
 21st Century Fund Revenues:	 172,251.31	 228,201
Local & Private Funds:	<u>90,772.81</u>	<u>208,121</u>
Total Revenues:	263,024.12	436,322
21 st Century Fund Expenditures:	172,251.31	228,201
Local & Private Expenditures:	<u>90,772.81</u>	<u>208,121</u>
Total Expenditures:	263,024.12	436,322
Excess/(Deficiency)	0	0

Federal Revenues for 2019-20 include carryover from 2018-2019. Budgeted Federal Revenues for 2020-2021 include carryover from 2019-2020 and are restricted for use in those programs only.

**SCHOOL WARNING
TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Twin Valley Unified Union School District are hereby notified to attend a public informational hearing by electronic means on February 23, 2021 at 6:00 pm to discuss the Articles on the 2021 TVUUSD Annual Meeting Warning. Meeting can be accessed by ([GOOGLE Link](#)) and/or **((US) +1 573-723-1783 PIN: 350 826 052#) by phone**

The meeting will then be adjourned until Tuesday, March 2, 2021 for voting on the articles by Australian Ballot. For this purpose the polls will open:

- Wilmington, at the Old School Enrichment Center, 7:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close)
- Whitingham, at the Jacksonville Municipal Center, 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close)

ARTICLE I

To elect a Moderator, by Australian Ballot

ARTICLE II

To elect a Clerk, by Australian Ballot

ARTICLE III

To elect a Treasurer, by Australian Ballot

ARTICLE IV

To elect (2) School Directors for two (3) year terms and (1) School Director for a one (1) year term, by Australian Ballot

ARTICLE V

To see if the voters of the School District approve the School Board to expend \$8,992,086 which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$19,521 per equalized pupil. This projected spending per equalized pupil is 4.3% lower than spending for the current year. To be voted by Australian Ballot.

ARTICLE VI

To see if the Unified Union School District will vote to authorize the School Directors to borrow money in anticipation of taxes.

Kathy Larsen

Janna Ewart

Kristy Corey

Therese Lounsbury

Dennis Richter

Twin Valley Unified Union School Directors

Dated at Wilmington, Vermont
this 28th day of January 2021.

**ABSTRACTS OF MINUTES
TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT
SPECIAL SCHOOL DISTRICT MEETING
February 25, 2020- (floor meeting)
March 3, 2020 (Australian ballot voting)**

The legal voters of the Twin Valley Unified Union School District met at the Twin Valley Elementary School Gymnasium in said Town of Wilmington, Vermont on Tuesday, February 25, 2020 at 7:07 p.m. to act on Articles VI, VII and VIII of the School District Warning.

Moderator Robert Fisher introduced himself and entertained a motion to suspend the rules and shared a story about Whitingham when he first became moderator of the Town of Whitingham.

He reviewed the rules and explained that in the event of a paper ballot. Board members present were Maria Cunningham, Kathy Larsen, Sharon Berry, Therese Lounsbury, Dennis Richter, and Janna Ewart.

Articles I-V were voted by Australian ballot on Tuesday, March 3, 2020 with the polls in Wilmington, at the Twin Valley Elementary School open from 7:00 a.m. at which time the polls opened and 7:00 p.m. at which time the polls closed and in Whitingham, at Twin Valley Middle High School from 10:00 a.m. at which time the polls opened and 7:00 p.m. at which time the polls closed. Note: Whitingham voters deposited their ballots in the tabulator at the time they voted and Wilmington voters deposited their ballots in to a ballot box. The Wilmington ballots were transferred to a ballot box that was sealed at the Wilmington polling place and transported to the Twin Valley Middle High School in Whitingham, Vermont and run through the tabulator for a true comingling of votes. The results were as follows:

ARTICLE I.

To elect a Moderator, by Australian ballot – Elected Robert M. Fisher

ARTICLE II.

To elect a Clerk, by Australian ballot – No clerk elected

ARTICLE III.

To elect a Treasurer, by Australian ballot - Elected Christine Richter

ARTICLE IV.

Results of elections as reported by the town clerks in Whitingham and Wilmington are as follows:

Whitingham School Director, 1 year – Lesa J. Trowt
Whitingham School Director, 2 years – Kristie Birch Corey
Whitingham School Director, 3 years – Christy Ann Betit
Wilmington School Director, 1 year – Kathy Larsen
Wilmington School Director, 3 years- Therese Lounsbury
Wilmington School Director, 3 years – Janna Ewart

ARTICLE V.

Voted to expend \$9,432,346 which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$20,401 per equalized pupil. This projected spending per equalized pupil is 2.4% lower than spending for the current year.

ARTICLE VI.

Voted to accept the report of the Twin Valley Unified Union School District Officers.

ARTICLE VII.

Voted to authorize the School Directors to borrow money in anticipation of taxes.

ARTICLE VIII.

Voted to authorize the school Directors to deposit into a reserve fund, anticipated surplus funds at June 30, 2020, for the purpose of maintaining the facilities and/or emergency repairs, pursuant to 24 VSA Section 2804.

ARTICLE IX.

To transact any other business that may legally come before the meeting.

Meeting adjourned at 7:43 p.m.

A TRUE RECORD

ATTEST:



Almira L. Aekus, Clerk

NUMBER OF VOTERS ON THE CHECKLIST - Wilmington - 1620 & Whitingham - 890

NUMBER WHO VOTED - AUSTRALIAN BALLOT - 919

HIGHEST NUMBER OF VOTES FROM THE FLOOR - 25 estimate

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

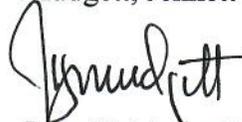
January 7, 2021

Board of Directors
Twin Valley Unified Union School District

AUDITOR'S CERTIFICATION

The financial statements of the Twin Valley Unified Union School District for the fiscal year ended June 30, 2020 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

