



# TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT

## ANNUAL REPORT 2018

TWIN VALLEY ELEMENTARY SCHOOL  
TWIN VALLEY MIDDLE-HIGH SCHOOL



### **Informational Meeting:**

February 13<sup>th</sup> at 7pm at Twin Valley Middle-High School, Whitingham

### **Annual Meeting:**

February 27<sup>th</sup> at 7PM at Twin Valley Elementary School, Wilmington

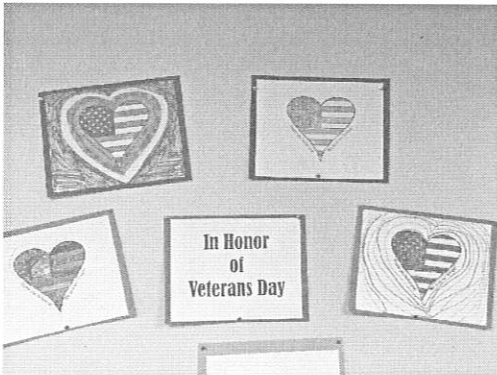
### **Voting:**

MARCH 6, 2018 at Town Meeting  
by Australian Ballot

See Warning for Specific Times and Locations

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**TWIN VALLEY SCHOOL BOARD MEMBERS:**

Sharon Berry, Chair  
Kathy Larsen, Vice Chair  
John Doty  
Janna Ewart  
Therese Lounsbury  
Clair Watkin

**TWIN VALLEY UNIFIED UNION SCHOOL BOARD MEMBERS**

Sharon Berry, Chair  
Kathy Larsen, Vice Chair  
John Doty  
Janna Ewart  
Therese Lounsbury  
Dennis Richter  
Vacant

**WHITINGHAM SCHOOL BOARD MEMBERS:**

John Doty, Chair  
Seth Boyd, Vice Chair  
Aimee Reed  
Sharon Berry  
Clair Watkin

**WILMINGTON SCHOOL BOARD MEMBERS:**

Adam Grinold, Chair  
Kathy Larsen, Vice Chair  
Janna Ewart  
Therese Lounsbury  
Dennis Richter

**PRINCIPALS:**

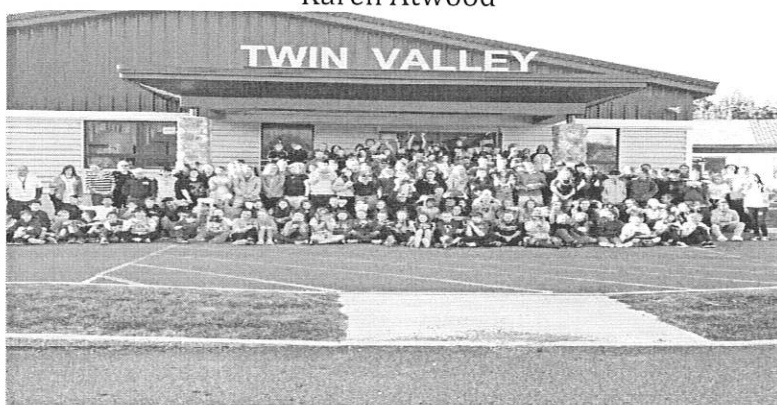
Rebecca Fillion, Twin Valley Elementary School  
Thomas Fitzgerald, Twin Valley Middle-High School  
Lee Ann Monroe, Assistant Principal Twin Valley Middle-High School

**SUPERINTENDENT OF SCHOOLS:**

Christopher Pratt

**WSSU BUSINESS MANAGER:**

Karen Atwood



## Windham Southwest Supervisory Union Superintendent Annual Letter 2017-2018

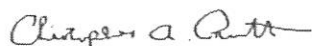
As Superintendent, I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 24 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WSWSU. We believe that every student can achieve at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

As you may be aware, the State of Vermont continues to struggle with education spending and has projected a forty-five-million-dollar spending deficit that is to be passed on to the voters. In addition to this, we continue to struggle with declining enrollment statewide and a funding formula that just doesn't work. All these factors continue to jeopardize the current structure of Windham Southwest Supervisory Union. I strongly encourage the community to become involved in the state and local governance changes and continue to voice your concerns to our local and state leaders.

As always School Boards have been working tirelessly to come up with a solution that will best meet the needs of all of the students and the tax payers of Windham Southwest. I believe, that any budget that the boards present to you and ask you to vote on this year will have an impact on the education of our students in Windham Southwest. There was no easy solution this year with creating a school budget that kept taxes at a minimum without compromising basic education that all schools should and need to offer. Once again, I realize that it is another year of difficult decisions when it comes to taxes so, I ask you to please take full advantage of working with your school boards so you may be part of the process and have a voice because the final decision will be placed on the voters.

To conclude, Windham Southwest Supervisory Union is proud of all of the accomplishments and progress that it has been making over the years and we will do our best to continue to move forward as an SU to provide our students with a great education that the communities can be proud of. Please visit your various school websites or come visit the schools. Thanks again for all of your support.

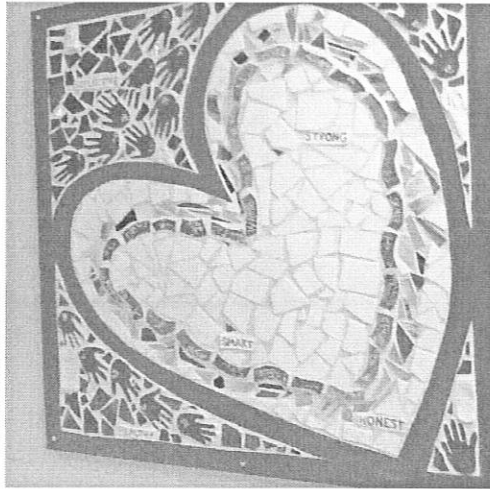
Sincerely,



Christopher A. Pratt  
Superintendent of Schools

**TWIN VALLEY SCHOOLS ARE:**

**"Growing Innovators who will change the world."**



### **What's New at Twin Valley Elementary School?**

- WSSU will be adding Social Studies to our new proficiency-based report card.
- Personalized Learning Plans for each child will be front and center as students lead their own parent/teacher conferences this year.
- Outdoor learning is a focus here. We have a well-developed outdoor classroom environment. PreK, K and 1st grades spend a half day outside learning every week.
- This year's school focus is LOVE and KINDNESS.
- We are continuing rewarding expected behaviors with beads. Students earn class and whole school rewards.

Please feel free to visit our website <http://twinvalleyschooldistrict.us> or facebook page to see more about what's going on in our school.

- Rebecca Fillion, Principal TVES

Principal's Annual Report  
Twin Valley Middle High School

It is an honor to submit my fourth annual report as Principal of Twin Valley Middle High School. Ms. LeeAnn Monroe the Assistant Principal and I have greatly appreciated the continued support, encouragement and advice we have received from community members, students, and staff. We are indebted to the taxpayers in Wilmington and Whitingham who continue to support our schools even as they face increasing financial hardship for their commitment to educating our students.

It is amazing how quickly time goes by and now, three and a half years into this journey, we have reached a turning point of sorts. Our students are truly Twin Valley students, they have only known our school as it is configured and have no ties, for better or worse, to the old building in Wilmington. As we build our new community with new traditions and new memories we are making great strides towards making TVMHS the school that both communities envisioned when they began the consolidation process.

One of the biggest changes you will see in our school has been the shift to Proficiency Based Graduation Requirements. Again, we thank everyone for their patience as we are literally building this program from the ground up. The state of Vermont has set a new vision for education. PBL or Proficiency Based Learning is now the standard for students in grades nine and ten. Our students no longer accrue credits by sitting in a seat. They are judged by an agreed upon set of standards demonstrating through a variety of methods how those standards have been met. These standards can be met through classwork, independent projects, and internships extending learning long past the regular school day. The TVMHS staff has been at the forefront of this initiative. While we are still working out some of the kinks, we feel that our program could be the model for the state of Vermont on how to implement PBL with fidelity.

This year we have been working on building a stronger school community. With the addition of our "House" system (we have groups that have both teachers and students from all grades) students and staff alike develop relationships across all grade levels. Whether through choosing a name for their house, picking a mascot, and creating a flag, our students have the opportunity to collaborate with a different group of people. This is all in the name of learning how to collaborate.

We still believe that it is important for our students to both be able to communicate and problem solve if we are to fulfill our stated mission and vision and to prepare our students for the next phase of their lives. To that end we are in our third year of implementation of the Collins Writing Program founded by Dr. John Collins a nationally acclaimed leader in the field of improving student thinking and writing. Dr. Collins is working in our schools with our teachers and our students to raise the bar for our students in terms of their ability to communicate.

We continue to add to our program in spite of all the challenges facing public education in Vermont. We have added dual enrollment classes (classes that our students receive both high school and college credit for) in the core areas of science, mathematics and English. We have also added classes in our arts area as well as our industrial arts program for our students who are kinesthetic learners.

We still have much work to do to realize our goal of becoming the school that was envisioned at the beginning of the consolidation process. We are in year three of fully implementing Act 77, Flexible Pathways toward Graduation, a major piece of proficiency-based grading and proficiency-based graduation requirements (a four-year process).

We are thankful for your support. We are even more thankful for the opportunity we are given to work with such great kids on a daily basis. Your students, some of whom overcome tremendous obstacles just to come to school, give us their best efforts day in and day out. We cannot ask for more.

For the TVMHS Staff,

Tom Fitzgerald, Principal



**SCHOOL WARNING  
TWIN VALLEY UNIFIED UNION SCHOOL DISTRICT**

The legal voters of the Twin Valley Unified Union School District are hereby notified and warned to meet at the Twin Valley Elementary School Gymnasium in said Town of Wilmington, Vermont on Tuesday, February 27, 2018 at 7:00 p.m. to act on Articles VI, VII and VIII of the School District Warning.

The meeting will then be adjourned until Tuesday March 6, 2018 for voting on the remaining Articles by Australian ballot. For this purpose, the polls will open for voting at the following times:

- Wilmington, at the Twin Valley Elementary School, 7:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close)
- Whitingham, at the Twin Valley Middle High School, 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close)

**ARTICLE I**

To elect a Moderator, by Australian Ballot

**ARTICLE II**

To elect a Clerk, by Australian Ballot

**ARTICLE III**

To elect a Treasurer, by Australian Ballot

**ARTICLE IV**

To elect (1) School Directors for two (2) year term, (1) School Director for a three (3) year term, and (1) School Director for the remaining (1) one year of a (2) two year term, by Australian Ballot

**ARTICLE V**

To see if the voters of the School District approve the School Board to expend \$9,219,949, which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$19,889 per equalized pupil. This is the first budget of the Unified Union District, therefore no prior year education spending per equalized pupil comparison can be made. To be voted by Australian Ballot.

**ARTICLE VI**

To hear the report of the Twin Valley Unified Union School District Officers and act thereon.

**ARTICLE VII**

To see if the Unified Union School District will vote to authorize the School Directors to borrow money in anticipation of taxes.

**ARTICLE VIII**

To transact any other business that may legally come before the meeting.

**John G. Doty**

**Sharon Berry**

**Therese Lounsbury**

**Janna Ewart**

Dated at Wilmington Vermont  
this 26th day of January 2018

**Twin Valley School District  
FY 19  
Budget Summary**

<u>Budget Summary</u>	<u>Twin Valley Actual FY-2017</u>	<u>Twin Valley Budget FY-2018</u>	<u>Twin Valley Budget FY-2019</u>
Bond Payment	517,900.36	511,980	505,126
Elementary	3,412,590.22	3,579,385	3,568,885
Middle/High School	5,199,069.97	4,966,751	5,022,637
<b>TOTAL BUDGET</b>	<b>9,129,560.55</b>	<b>9,058,116</b>	<b>9,096,648</b>
<b>Pension on Behalf Wilmington -Whitingham</b>	<b>1,808,493.00</b>	-	-
		<b>86,654</b>	
SchoolWide	-	<b>232,050</b>	<b>123,301</b>
<b>Total TV Budget W/Sch Wide</b>	<b>10,938,053.55</b>	<b>9,376,820</b>	<b>9,219,949</b>





## Summary of Budget Highlights 2018-2019

- The Twin Valley budget amount for 2018-2019 is \$8,591,522 which is combination of Elementary \$3,568,885 and Middle / High School \$5,022,637, plus \$505,126 needed for repayment of the Bond for Construction totaling \$9,096,637. The Federal School-wide budget for Twin Valley Elementary and Twin Valley Middle High School is \$123,301 which brings the total budget amount to be voted on to \$9,219,949. Federal School-wide budget of \$123,300 is funded through federal monies.
- This budget number represents a .3% decrease in the Elementary School overall costs over last year and an increase of 1.1
- % at the Middle – High level with some costs estimated due to ongoing union negotiations affecting Para Professional’s salaries and benefits for FY’19.
- Health insurance premiums are less overall than previous plans offered through the Vermont Education Health Initiative (VEHI). However, negotiated Health Reimbursement Account (HRA) Board contributions in addition to Health Care Premiums, will eliminate savings for contributions for employee health care.
- Supervisory Union budget assessments for both regular education and special education, have increased for the Twin Valley Schools for FY’19. WSSU assessment increased overall by \$ 23,696 total for all districts from 2017-2018 partially due to audit costs for all districts are now in the SU budget and part of the assessment
- Building maintenance costs (not including salaries and benefits) have decreased slightly at the Elementary but increased at the High School. The Twin Valley High School is faced with much needed maintenance and replacement of the old oil boilers, which are used mainly as back-up heat and summer hot water.
- Transportation costs are also budgeted at the Supervisory Union, with the costs in the FY ’19 budget being only the net costs of services after the revenues are received, by the SU. We will continue to replace older buses with newer ones as needed to eliminate costly repairs as the buses age, in order to keep an operational fleet at all times.
- Special Education Assessment Costs have decreased for the Twin Valley Elementary and Middle High. This decrease can be attributed to more expected revenues from the State to cover costs of student services and also a small fund balance in the SU Special Ed budget.



**Twin Valley Unified Union School District  
2018-2019  
Revenues and Taxes**

	WHITINGHAM		WILMINGTON		TWIN VALLEY
	Actual 2016-17	Anticipated 2017-2018	Actual 2016-17	Anticipated 2017-2018	Anticipated 2018-19
<u>Local Revenues:</u>					
Interest Income	\$ 310.15	\$ 4,000	1,470.14	\$ 2,000	\$ 500
Tuition	\$ -	\$ -	0.00	\$ -	\$ 258,750
Building Rental	\$ -	\$ -	0.00	\$ -	\$ -
User Fees	\$ 120,000.00	\$ 120,000	200,000.00	\$ 200,000	\$ 310,000
Misc Receipts	\$ 124,102.39	\$ -	0.00	\$ -	\$ 20,765
<u>Federal Revenues:</u>					
Forestry Grant			677.99	\$ 1,500	\$ 675
<u>Fund Balance</u>	\$ (84,421.29)	\$ (62,537)	(56,202.39)	\$ 25,676	\$ 263,336
<u>State Special Education:</u>					
Mainstream Block Grant	\$ 75,599.00	\$ -	95,135.00	\$ -	
EEE Block Grant	\$ 12,348.00	\$ -	20,655.00	\$ -	
Intensive	\$ 374,473.28	\$ -	380,711.84	\$ -	
Extra-ordinary Reimbursement		\$ -	28,741.58	\$ -	
FY Sped	\$ 5,131.71	\$ -	2,631.42	\$ -	
State Ward Reimbursement	\$ 59,824.20	\$ -	0.00	\$ -	
<u>Other State Revenues:</u>					
Transportation	\$ 49,080.00	\$ 3,750	61,884.00	\$ 3,750	\$ 7,500
Drivers Ed	\$ 511.94	\$ 550	625.70	\$ 1,250	
Healthcare recapture					\$ (32,503)
HS Completion	\$ 1,528.00	\$ -			
Total Revenues	\$ 738,487.38	\$ 65,763	736,330.28	\$ 234,176	\$ 829,023
Schoolwide Revenue	\$ -	\$ -	0.00	\$ -	\$ 123,301
Actual Expenditures	\$ 4,244,475.38		4,901,108.28		
Budget		\$ 3,767,813		\$ 4,569,230	\$ 9,096,648
Schoolwide Budget		\$ -		\$ -	\$ 123,301
Less: Revenues	\$ 738,487.38	\$ 65,763	736,330.28	\$ 234,176	\$ 952,324
State Support Grant	\$ 3,398,812.00		4,156,522.00		
State Tech Center Payment	\$ 44,639.00		33,932.00		
Fund Balance Applied to FY 18	\$ (62,537.00)		25,676.00		
Fund Balance Applied to FY 19	\$ -		0.00		
Education Spending (Act 68)		\$ 3,702,050		\$ 4,335,054	\$ 8,267,625
Equalized Pupils		182.56		229.24	415.69
Education Spending Per Pupil		\$ 20,279		\$ 18,911	\$ 20,727.17
Per Pupil Penalty					\$ 838.25
Equalized Union Tax Rate (ETR)					\$ 2.106
Union ETR w/ .08 incentive					\$ 2.026

Estimated Tax Rate for FY'2019	Whitingham		FY 19		Wilmington	
	Estimated****		Estimated****		Estimated****	
	FY '2018	FY '2019	FY '2018	FY '2019	FY '2018	FY '2019
School Tax	\$ 2.1154	\$ 1.9953	\$ 1.9037	\$ 2.1233	\$ 1.9037	\$ 2.1233
Town Tax (Level Funded)	\$ 0.6785	\$ 0.6785	\$ 0.5243	\$ 0.5243	\$ 0.5243	\$ 0.5243
Total Tax	\$ 2.7939	\$ 2.6738	\$ 2.4280	\$ 2.6476	\$ 2.4280	\$ 2.6476
CLA %		101.54%				92.92%

<u>Whitingham</u>			
	State Rate	CLA	Adjusted Tax Rate
Non-residential School Tax Rate	1.629	101.54%	1.60
Equalized Residential School Tax Rate ETR	2.106	101.54%	
ETR less .08 Incentive	2.026	101.54%	1.9953
<u>Wilmington</u>			
	State Rate	CLA	Adjusted Tax Rate
Non-residential School Tax Rate	1.629	92.92%	1.75
Equalized Residential School Tax Rate ETR	2.106	92.92%	
ETR less .08 Incentive	2.026	92.92%	2.1233

**TWIN VALLEY SCHOOL DISTRICT  
REVENUES**

	Budget 2016-2017	Actual 2016-2017	Budget 2017-2018	Proposed Budget 2018-2019
Fund Balance	\$ 401,685	\$ 448,621.99	\$ 423,212	\$ 263,336
User Fees	\$ -	\$ -	\$ -	\$ 310,000
Healthcare Recapture	\$ 954	\$ 834.46	\$ -	\$ (32,503)
Interest	\$ 1,500	\$ 599.26	\$ 500	\$ 500
Private donations		\$ -		
Tuition (Elem & Second)	\$ 476,875	\$ 392,229.63	\$ 363,250	\$ 258,750
Misc Receipts		\$ 7,042.75		
Building Rental		\$ 32,460.00		
Special Education Excess Cost	\$ 16,000	\$ 26,883.72	\$ -	\$ -
Misc Grant Receipts	\$ -	\$ 32,664.90	\$ 20,765	\$ 20,765
Stars		\$ 1,250.00		
Vocational Transportation		\$ -		\$ 7,500
Prior year Adjustment		\$ (8,086.60)		
Federal Forest				\$ 675
<b>Total Revenues</b>	<b>\$ 897,014</b>	<b>\$ 934,500.11</b>	<b>\$ 807,727</b>	<b>\$ 829,023</b>
<b>Expenditures</b>	<b>\$ 9,501,026</b>	<b>\$ 9,129,560.55</b>	<b>\$ 9,126,821</b>	<b>\$ 9,096,648</b>
Federal Schoolwide Budget	\$ 228,458	\$ 245,785.71	\$ 232,050	\$ 123,301
<b>Total Expenditures</b>	<b>\$ 9,729,484</b>	<b>\$ 9,375,346.26</b>	<b>\$ 9,160,857</b>	<b>\$ 9,219,949</b>
Special Ed Wilm			\$ 34,786	\$ -
Special Ed Whit			<u>\$ 163,225</u>	<u>\$ -</u>
			<b>\$ 9,358,871</b>	<b>\$ 9,219,949</b>
Federal Schoolwide Revenue	\$ 228,458	\$ 245,785.71	\$ 232,050	\$ 123,301
<b>Total Revenue</b>	<b>\$ 1,125,472</b>	<b>\$ 1,180,285.82</b>	<b>\$ 1,039,777</b>	<b>\$ 952,324</b>
Twin Valley Assessment	\$ 8,604,012	\$ 8,872,767.00	\$ 8,121,080	n/a
Special Ed			\$ 198,014	
<b>Whitingham Assessment</b>	<b>\$ 3,856,238</b>	<b>\$ 3,748,717.99</b>	<b>\$ 3,581,396</b>	44.10% n/a
			<b>\$ 163,228</b>	
<b>Wilmington Assessment</b>	<b>\$ 4,747,774</b>	<b>\$ 4,747,774.00</b>	<b>\$ 4,539,684</b>	55.90% n/a
			<b>\$ 34,786</b>	
<b>Twin Valley Education Spending</b>				<b>\$ 8,267,625</b>
Fund Balance for FY 18		\$ 254,494.56		
Fund Balance applied to FY 18		\$ 423,212.00		

**Twin Valley Elementary  
Budget Comparison  
FY 19**

	<b>TVES Actual <u>2016-2017</u></b>	<b>TVES Budget <u>FY-2018</u></b>	<b>TVES Budget <u>FY-2019</u></b>	<b>+ / - <u>FY-2018</u></b>	
Elementary Instruction	1,555,633.08	1,610,047	1,673,609	63,562.00	
Technology	58,639.62	78,457	58,080	(20,377.00)	
Guidance	128,503.07	129,545	132,609	3,064.00	
Health Services	68,899.96	69,789	73,803	4,014.00	
Professional Services	-	150	150	0.00	
Inservice	7,146.54	16,200	6,200	(10,000.00)	
Library	88,379.99	89,010	91,433	2,423.00	
School Board Services	30,194.32	29,711	18,476	(11,235.00)	
Supervisory Union Assessment	185,965.00	190,224	212,931	22,707.00	
Principal's Office	219,487.78	225,306	226,119	813.00	
Building & Grounds Maintenance	236,145.21	249,741	244,395	(5,346.00)	
Elementary Transportation	99,238.21	71,644	89,883	18,239.00	
Interest on Loan	25,306.18	11,600	11,600	0.00	
Pre-School Tuition	33,526.08	79,568	52,368	(27,200.00)	
	<b>2,737,065.04</b>	<b>2,850,992</b>	<b>2,891,656</b>	<b>40,664.00</b>	
<u>Elementary Special Education</u>					
Elementary School Special Education	300,321.41	1,500	1,500	0.00	
WSSU Special Ed Assessment ES	298,155.00	159,672	134,236	(25,436.00)	
Sped Services Assessment	-	386,562	400,924	14,362.00	
<b>Total Elementary School Special Ed</b>	<b>598,476.41</b>	<b>547,734</b>	<b>536,660</b>	<b>(11,074.00)</b>	
<u>Elementary Remedial Education</u>					
Elementary School Remedial	48,045.22	135,659	105,569	(30,090.00)	
<b>Total Elementary School Remedial</b>	<b>48,045.22</b>	<b>135,659</b>	<b>105,569</b>	<b>(30,090.00)</b>	
<u>Elementary Food Service</u>					
Elementary School Food Service	29,003.55	45,000	35,000	(10,000.00)	
<b>Total Elementary Food Service</b>	<b>29,003.55</b>	<b>45,000</b>	<b>35,000</b>	<b>(10,000.00)</b>	
<b>Total Elementary</b>	<b>3,412,590.22</b>	<b>3,579,385</b>	<b>3,568,885</b>	<b>(10,500.00)</b>	
Elementary Bond	151,439.07	149,708.00	147,704.00	(2,004.00)	-0.335%
Elementary Schoolwide	160,184.70	141,446	75,545	(65,901.00)	
<b>Total Elementary</b>	<b>3,724,213.99</b>	<b>3,870,539</b>	<b>3,792,134</b>	<b>(78,405.00)</b>	

**Twin Valley Middle-High  
Budget Comparison  
FY 19**

	TVMS/HS Actual <u>FY-2017</u>	TVMS/HS Budget <u>FY-2018</u>	<u>FY-2014</u>	<u>FY-2014</u>	<u>FY-2014</u>	TVMS/HS Budget <u>FY-2019</u>	+/- <u>2018</u>
Core Instruction/Secondary Ed	161,273.72	212,574	464,694	458,204	452,254	183,153	(29,421)
Art	109,957.58	111,100	28,330	28,330	28,330	121,223	10,123
Business Ed	62,971.24	60,674				72,567	11,893
English	273,431.15	277,429				285,992	8,563
Foreign language	103,088.25	151,718	31,605	31,206	-	128,048	(23,670)
Physical Education/ Health	170,186.88	172,899	34,803	34,508	34,508	149,130	(23,769)
Driver Education	44,471.78	47,284				48,781	1,497
Family & Consumer Science	56,166.62	54,766	39,219	38,599	38,599	57,750	2,984
Industrial Arts	86,943.34	81,400	25,797	25,704	25,704	83,300	1,900
Math	305,977.90	308,228				279,843	(28,385)
Music	93,094.21	91,545	84,056	83,176	83,176	88,797	(2,748)
Science	291,323.66	227,448				282,883	55,435
Health Ed	16,766.06	16,822				49,739	32,917
Social Studies	272,026.41	274,543				282,112	7,569
Technology	158,894.28	198,701	56,208	47,857	41,245	174,400	(24,301)
Tech Ctr	87,424.56	76,567				141,896	65,329
Student Activities	23,703.86	36,756	6,755	6,355	6,355	34,676	(2,080)
Athletics	98,736.37	107,808	42,230	36,884	36,884	112,496	4,688
Guidance	164,752.40	183,433	35,868	35,728	35,728	182,851	(582)
Health Services	90,914.61	95,144	44,366	43,812	43,812	81,706	(13,438)
Professional Services	47,531.93	55,352	41,948	41,448	41,448	52,378	(2,974)
Library	88,803.87	90,888	42,606	41,605	41,605	95,193	4,305
Inservice	-	26,000	1,290	1,290	1,290	15,000	(11,000)
School Board Services	31,910.12	46,979	34,506	31,118	24,506	31,279	(15,700)
Supervisory Union Assessment	231,233.00	252,420	90,666	90,666	77,805	268,474	16,054
Principal's Office	389,923.09	407,696	200,422	202,279	202,279	405,234	(2,462)
Building & Grounds Maintenance	437,607.72	394,644	213,467	213,467	191,990	447,379	52,735
Athletic Transportation	36,434.54	45,000	8,500	8,500	8,500	45,000	-
Bus Transportation	152,625.95	106,482	72,962	72,962	72,962	116,014	9,532
Interest on Loan	22,310.23	22,000	9,694	9,694	9,694	22,000	-
	<b>4,110,485.33</b>	<b>4,234,300</b>	<b>1,609,992</b>	<b>1,583,392</b>	<b>1,498,674</b>	<b>4,339,294</b>	<b>104,994</b>
<u>Special Education</u>							
Special Education	704,146.39	10,305	250,183	250,183	250,183	10,305	-
WSSU Special Ed Assessment	370,732.00	211,878	135,706	135,706	118,824	169,250	(42,628)
Sped Services Assessment	-	491,918		211,380	211,380.00	471,438	(20,480)
<b>Total Middle/High School Special Ed</b>	<b>1,074,878.39</b>	<b>714,101</b>	<b>385,889</b>	<b>597,269</b>	<b>580,387</b>	<b>650,993</b>	<b>(63,108)</b>
<u>Middle School Remedial Education</u>							
Middle School Remedial	-	2,350	2,350	2,350	2,350	2,350	-
<b>Total Middle School Remedial</b>		<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>-</b>
<u>Food Service</u>							
School Food Service	13,706.25	16,000	7,487	7,487	7,487	30,000	14,000
<b>School Food Service</b>	<b>13,706.25</b>	<b>16,000</b>	<b>7,487</b>	<b>7,487</b>	<b>7,487</b>	<b>30,000</b>	<b>14,000</b>
Total Middle/High School	<b>5,199,069.97</b>	<b>4,966,751</b>	<b>2,005,718</b>	<b>2,190,498</b>	<b>2,088,898</b>	<b>5,022,637</b>	<b>55,886</b>
School Bond	366,461.29	362,272				357,422	(4,850) 0.96%
Schoolwide	85,601.01	90,604				47,756	
<b>Total Middle/High School</b>	<b>5,651,132.27</b>	<b>5,419,627</b>				<b>5,427,815</b>	

District: <b>Twin Valley USD</b>		U075		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil		
County: <b>Windham</b>		Windham Southwest		<b>9,842</b>	<b>1.00</b>		
				<b>11,862</b>	Income dollar equivalent yield per 2.0% of household income		
Expenditures		FY2016	FY2017	FY2018	FY2019		
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	-	\$9,219,949	1.	
2.	plus Sum of separately warned articles passed at union district meeting	+	-	-		2.	
3.	Adopted or warned union district budget plus articles	-	-	-	\$9,219,949	3.	
4.	plus Obligation to a Regional Technical Center School District if any	+	-	-		4.	
5.	plus Prior year deficit repayment of deficit	+	-	-		5.	
6.	<b>Total Union Budget</b>	-	-	-	<b>\$9,219,949</b>	6.	
7.	S.U. assessment (included in union budget) - informational data				\$1,852,650	7.	
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.	
Revenues							
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	-	-	-	\$952,324	9.	
10.	<b>Total offsetting union revenues</b>	-	-	-	<b>\$952,324</b>	10.	
<b>Education Spending</b>		-	-	-	<b>\$8,267,625</b>	11.	
12.	Twin Valley USD equalized pupils	-	-	-	415.69	12.	
<b>Education Spending per Equalized Pupil</b>		-	-	-	<b>\$19,888.92</b>	13.	
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	\$1,196	14.	
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	\$8	15.	
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		16.	
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		17.	
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		18.	
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		19.	
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		20.	
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	\$32	21.	
22.	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,386	threshold = \$17,810	22.	
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$17,103.00	-	\$17,386.00	\$17,816.00	23.	
24.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	-	\$837.23	24.	
25.	Union spending adjustment (minimum of 100%)	-	-	-	210,589%	25.	
		based on \$0,285	based on \$0,701	based on yield \$10,160	based on yield \$10,076		
26.	Anticipated equalized union homestead tax rate to be prorated [\$20,726.15 ÷ (\$9,842.00 / \$1,000)]	-	-	-	<b>\$2.1059</b>	26.	
		based on \$0.98	based on \$1.00	based on \$1.00	based on \$1.00		
<b>Prorated homestead union tax rates for members of Twin Valley USD</b>		FY2016	FY2017	FY2018	FY2019		
T242	Whitingham	-	-	-	2.1059	100.00%	
T245	Wilmington	-	-	-	2.1059	100.00%	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
27.	Anticipated income cap percent to be prorated from Twin Valley USD [(\$20,726.15 ÷ \$11,862) × 2.00%]	0.00%	0.00%	0.00%	<b>3.49%</b>	27.	
		based on 1.80%	based on 2.00%	based on 2.00%	based on 2.00%		
<b>Prorated union income cap percentage for members of Twin Valley USD</b>		FY2016	FY2017	FY2018	FY2019		
T242	Whitingham	-	-	-	3.49%	100.00%	
T245	Wilmington	-	-	-	3.49%	100.00%	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	
		-	-	-	-	-	

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.



## ENROLLMENT

As of December 2017

2017-2018

Grade	Whitingham/Wilmington	Tuition	Total
Pre-K	29	0	29
K	26	1	27
1	25	0	25
2	28	0	28
3	30	0	30
4	31	1	32
5	31	1	32
6	33	0	33
7	26	1	27
8	24	1	25
9	24	3	27
10	31	8	39
11	16	5	21
12	34	11	45
Total:	388	32	420

## TWIN VALLEY TEACHER FTE COMPARISON

	<b>FY 17 Budget Teacher</b>	<b>FY 18 Budget Teacher</b>	<b>FY 19 Budget Teacher</b>
Total Elementary School:	20.2	21.2	21.2
Total MS/HS	29.86	30.4	29.2
Total Special Ed:	0	0	0
Total Remedial:	1	1	1
Total Schoolwide	3.1	2.2	2
Total Teachers:	54.16	54.8	53.4

**TWIN VALLEY SCHOOL DISTRICT TEACHERS AND STAFF**

<b>Teacher</b>	<b>School</b>	<b>Position</b>	<b>Degree</b>
Patricia Appel	TVES	100% FTE Elementary	M+30
Connie Barton	TVMHS	20% FTE Math Coach	B+30
Cherie Bergeron	TVES	100% FTE Elementary	M
Anna Bolognani	TVMHS	100% FTE Librarian	M+30
Frank Brower	TVMHS	100% FTE Industrial Arts	B+30
Christopher Brown	TVMHS	100% FTE PE/Health	M
Laurie Cole	TVES	100% FTE FTE Elementary	B+15
Sandra Cunningham	TVES	100% FTE ELL	B+30
Yolanda D'Alessio	TVMHS	100% FTE Mathematics	M+30
Jobi Dan'Sy	TVMHS	100% FTE Foreign Language	M
Stephen Drew	TVMHS	100% FTE Mathematics	B
Jessica Fisher	TVMHS	100% FTE Social Studies	M+30
Tracey Gamache	TVMHS	100% FTE Math/Science	B+15
Dana Geis	TVMHS	100% FTE Business Ed	B+30
Amanda Georgeson	TVES	LTS	
Keli Gould	TVMHS	100% FTE Lang Arts/Soc Studies	B+30
Marilyn Grandy	TVES	100% FTE Elementary	B+30
Sarah Grant	TVMHS	100% FTE Science	M
Jessica Hammond	TVMHS	100% FTE Science	M+30
Leland Hayford Jr	TVMHS	100% FTE Physical Education	M+15
Charles Hess	TVMHS	50% FTE Driver's Education	M
Lon Hiebert	TVES	100% FTE Nurse	M
Jordan Hill	TVMHS	100% FTE Foreign Language	B
Paul Hoak	TVES	90% FTE Guidance Counselor	M+30
Jessica Horton	TVMHS	100% FTE Mathematics	B
Karen Horton	TVES/TVMHS	100% FTE Music	M+30
Mary Immekus	TVMHS	100% FTE Language Arts	M
Melissa Jutras	TVES	100% FTE Elementary	B+30
Maryann Kinney	TVMHS	100% FTE Guidance Counselor	M
Christisne Kurucz	TVMHS	100% FTE English	M+30
Susan Maddern	TVES/TVMHS	100% FTE Music	B+30
Jollene Mahon	TVMHS	100% FTE Nurse	B+15
Carol Mandracchia	TVES	100% FTE Elementary	B+15
Tricia Manzke	TVES	100% FTE Librarian	M
Daniel Mehegan	TVMHS	100% FTE English	M
Carol Millett	TVES	100% FTE Elementary	M+30
Caralee Moore	TVES	100% FTE Elementary	M
Samantha Mundt	TVMHS	100% FTE Art	M
Marie Paige	TVES	100% FTE Elementary	M+30
Hope Phelan	TVES	60% FTE Art	B
Denise Piffard	TVMHS	110% FTE Guidance Counselor	M
Meghan Rigali	TVMHS	100% FTE Art	B+30
Susan Rogers	TVMHS	100% FTE FCS/Health	B+30

<b>Teacher</b>	<b>School</b>	<b>Position</b>	<b>Degree</b>
Scott Salway	TVMHS	100% FTE Social Studies	M+15
Lyndsay Schacter	TVES	100% FTE Elementary	B
Kerin Schmid	TVES	70% FTE Guidance Counselor	M
Susan Sopper	TVMHS	100% FTE Social Studies	M
Stephanie Spring	TVES	100% FTE Elementary	M+30
Melissa Sullivan	TVES	100% FTE Elementary	M
Amy Swanson	TVES	100% FTE Elementary	M
Angela Trudeau	TVES	100% FTE Elementary	M+30
Laura Urquhart	TVES	100% FTE Elementary	B+30
Christopher Walling	TVES	100% FTE Physical Education	M
Robert Wolf	TVMHS	100% FTE Science	B+30
Heather Woods	TVMHS	100% FTE Title I	M+15
Crista Yagjian	TVES	100% FTE Literacy Coach	M+30

<b>Staff</b>	<b>School</b>	<b>Position</b>
Arsenault, Stephanie	TVES	Secretary
Beyer-Felisko, Shirley	TVES	Classroom Paraprofessional
Borys, Dawn	TVMHS	SAP
Brown, Ayako	TVMHS	Food Service
Bullock, Kathleen	TVES	Food Service
Carroll, Curtis	TVES/TVMHS	Technology
Crowningshield, Sandy	TVMHS	Secretary
Fowler, Joanne	TVES	Classroom Paraprofessional
Guevin, Sarah	TVMHS	Food Service
Hayes, Mark	TVMHS	Head Custodian
Hinrichs, Laura	TVES	Classroom Paraprofessional
Kingsley, Lia	TVES	Classroom Paraprofessional
Lozito, Maryann	TVMHS	Accounts Manager
Moore, Julie	TVES	Classroom Paraprofessional
Moseley, David	TVMHS	Custodian
Murdock, Sandra	TVES	Classroom Paraprofessional
Paige, Alonzo	TVMHS	Food Service Manager
Paraspolo, Alfred	TVES	Custodian
Rosso, Stefanie	TVMHS	School Based Clinician
Rowland, Trevor	TVMHS	Custodian
Sherman, David	TVES	Head Custodian

<b>WSSU Staff</b>	<b>School</b>	<b>Position</b>	
Samantha Betit	TVES	100% FTE Special Education	B+30
Angelique Colford	TVES	100% FTE Special Education	M+30
Rebecca Hamilton	TVMHS	100% FTE Special Education	M
Brenda Kennedy	TVES	100% FTE Special Education	M
Terri Lathe	TVMHS	100% FTE Special Education	B+30
Francesca Palumbo	TVMHS	100% FTE Special Education	M+15
Anna Roth	TVMHS	100% FTE Special Education	M+30

<b>WSSU Staff</b>	<b>School</b>	<b>Position</b>	
Judy Edberg	TVMHS/TVES	100% FTE SLP	M+15
Bardwell, Darcy	TVES	Special Ed Paraprofessional	
Benz, Crystal	TVES	Special Ed Paraprofessional	
Blake, Carrie	TVES	Special Ed Paraprofessional	
Boyd, Heather	TVES	Special Ed Paraprofessional	
Brissette, Sharon	TVES	Special Ed Paraprofessional	
Cunningham, Virginia	TVMHS	Special Ed Paraprofessional	
Gilbeau, Lisa	TVMHS	Special Ed Paraprofessional	
Holland, Earle	TVMHS	Special Ed Paraprofessional	
Inderieden, Elizabeth	TVES	Special Ed Paraprofessional	
Kingman, Suzette	TVMHS	Special Ed Paraprofessional	
Krzeminski, Helen	TVES	Special Ed Paraprofessional	
Lambert, Donna	TVES	Special Ed Paraprofessional	
Marshall, Elizabeth	TVMHS	Special Ed Paraprofessional	
Sprague, Jill	TVES	Special Ed Paraprofessional	
Wheeler, Karen	TVMHS	Special Ed Paraprofessional	

The VT Agency of Ed has set new standards and HQT as a stand-alone term no longer exists under ESSA new requirements. Teachers providing pK-12 instruction in Vermont’s public schools need to be “appropriately licensed” under Education Quality Standards.



Windham Southwest Supervisory Union  
Assessment  
2018-2019

	ESTIMATED ASSESSMENT <u>2018-2019</u>	ACTUAL ASSESSMENT <u>2017-2018</u>	ASSESSMENT DIFFERENCE	% INCREASE/ DECREASE
HALIFAX REGULAR ED		52,047		
HALIFAX SPECIAL ED DISTRICT		43,687		
HALIFAX SPECIAL ED SU		<u>77,905</u>		
<b>TOTAL HALIFAX</b>		<b>173,639</b>		
READSBORO REGULAR ED		50,949		
READSBORO SPECIAL ED DISTRICT		42,766		
READSBORO SPECIAL ED		<u>42,237</u>		
<b>TOTAL READSBORO</b>		<b>135,952</b>		
SVUUSD REG ED	123,411			
SVUUSD SPECIAL ED SU	77,801			
SVUUSD SPECIAL ED DISTRICT	<u>147,316</u>			
<b>TOTAL SVUUSD</b>	<b>348,528</b>		<b>38,937</b>	<b>12.58%</b>
SEARSBURG REGULAR ED	20,935	18,956		
SEARSBURG SPECIAL ED DISTRICT	13,198	15,912		
SEARSBURG SPECIAL ED	<u>1,526</u>	<u>2,574</u>		
<b>TOTAL SEARSBURG</b>	<b>35,659</b>	<b>37,442</b>	<b>(1,783)</b>	<b>-4.76%</b>
STAMFORD REGULAR ED	72,086	67,280		
STAMFORD SPECIAL ED DISTRICT	45,444	56,474		
STAMFORD SPECIAL ED	<u>149,325</u>	<u>121,138</u>		
<b>TOTAL STAMFORD</b>	<b>266,855</b>	<b>244,892</b>	<b>21,963</b>	<b>8.97%</b>
TWIN VALLEY ELEMENTARY	212,931	190,224		
TWIN VALLEY ES SPECIAL ED DISTRICT	134,236	386,562		
TWIN VALLEY ELEMENTARY SPECIAL ED	<u>400,924</u>	<u>159,672</u>		
<b>TOTAL TWIN VALLEY ELEMENTARY</b>	<b>748,091</b>	<b>736,458</b>	<b>11,633</b>	<b>1.58%</b>
TWIN VALLEY MIDDLE/HIGH REGULAR ED	268,474	252,420		
TWIN VALLEY MHS SPECIAL ED DISTRICT	169,250	491,918		
TWIN VALLEY MIDDLE/HIGH SPECIAL ED	<u>471,438</u>	<u>211,878</u>		
<b>TOTAL TWIN VALLEY MIDDLE</b>	<b>909,162</b>	<b>956,216</b>	<b>(47,054)</b>	<b>-4.92%</b>
<b>TOTAL</b>	<b>2,308,295</b>	<b>2,284,599</b>	<b>23,696</b>	

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
GENERAL FUND**

	Actual	<b>Budget</b>	Proposed
Revenues:	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Interest	326.56	500	500
Misc Income	2,586.95	0	0
Spec. Ed Services Assessments	746,272.57	0	0
Spec. Ed State Reim/Grants	0	1,414,333	1,597,394
<u>Assessments</u>	<u>1,533,816.00</u>	<u>2,284,598</u>	<u>2,308,294</u>
General Fund Revenues:	2,283,002.08	3,699,431	3,906,188
Fund Balance Alternative Program	(31,673.00)	18,983	50,032
Fund Balance WSSU	<u>59,463.00</u>	<u>49,551</u>	<u>35,195</u>
Total Gen Fund Revenues:	2,310,792.08	3,767,965	3,991,415
Expenditures:			
Superintendent's Office	280,107.93	296,957	293,750
Fiscal Services	281,287.82	295,631	345,412
Curriculum Specialist	76,604.85	89,339	94,370
<u>Special Education:</u>			
Special Education Teachers/Staff	746,272.55	1,284,389	1,370,248
Special Education Services-Districts	0	756,448	959,942
Special Education Transportation	0	132,820	104,017
Speech Services	237,333.30	254,671	258,991
Occupational Therapy Services	53,982.00	57,364	56,716
School Psychologist/Evaluations	55,279.13	57,872	58,668
Alternative Special Ed Program	332,721.14	360,058	267,016
EEE Program	57,871.17	67,530	67,471
Special Education Administration	<u>104,104.71</u>	<u>114,886</u>	<u>114,814</u>
Total Gen Fund Expenditures	2,225,564.60	3,767,965	3,991,415
Excess/(Deficiency)	85,227.48		

Revenue & Expense to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2018-2019) to be as budgeted.

Assessment Breakdown by District:

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
Halifax	116,125	95,734	0
Readsboro	127,388	93,715	0
Southern Valley UUSD	0	0	201,212
Searsburg	46,015	34,868	34,133
Stamford	158,204	123,754	117,529
Twin Valley	<u>1,086,084</u>	<u>814,194</u>	<u>784,891</u>
Total Assessment	1,533,816	1,162,265	1,137,765
Special Ed District Assessment			
Halifax	56,257	77,905	0
Readsboro	34,918	42,237	0
Southern Valley UUSD	0	0	147,316
Searsburg	0	2,574	1,526
Stamford	74,675	121,138	149,325
Twin Valley	<u>598,822</u>	<u>878,480</u>	<u>872,362</u>
	764,672	1,122,334	1,170,529



**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	Actual <u>2016-2017</u>	Budget <u>2017-2018</u>
Act 230/BEST Grant Revenues:	9,686.49	0
State Hot Lunch Revenues:	<b>18,268.32</b>	0
<u>Other State Revenues:</u>	<u>24,233.02</u>	<u>0</u>
Total State Revenues:	52,187.83	0
Act 230/BEST Grant Expenditures	9,686.49	0
State Hot Lunch Transfers to Towns	18,268.32	0
<u>Other State Grant Expenditures</u>	<u>24,233.02</u>	<u>0</u>
Total State Expenditures	52,187.83	0
Excess/(Deficiency)	0	0

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<u>Federal Funds:</u>	Actual <u>2016-2017</u>	Budget <u>2017-2018</u>
Special Programs Fund Revenues:	427,709.06	432,542
<b>Hot Lunch Revenues:</b>	250,051.48	0
Local & Private Funds:	<u>452,794.27</u>	<u>0</u>
Total Revenues:	1,130,554.81	432,542
Special Programs Fund Expenditures:	660,615.25	391,941
<b>Hot Lunch Expenditures:</b>	<b>247,712.05</b>	<b>0</b>
Special Programs Transfer to Schools:	<u>26,218.83</u>	<u>60,601</u>
Total Expenditures:	934,546.13	432,542
Excess/(Deficiency)	196,008.68	0
<b>Title I Fund Revenues:</b>	377,403.86	250,453
Title I Fund Expenditures:	29,389.11	5,100
Title I Transfer to Schools:	<u>348,014.75</u>	<u>245,353</u>
Excess/(Deficiency)	0	0
<b>21<sup>st</sup> Century Fund Revenues:</b>	208,151.96	208,383
Federal Funds (Part of Title I above)	2,698.33	0
Local & Private Funds:	<u>135,255.16</u>	<u>184,497</u>
Total Revenues:	346,105.45	392,880
21 <sup>st</sup> Century Fund Expenditures:	208,151.96	208,363
Federal Funds (Part of Title I above)	2,698.33	0
Local & Private Expenditures:	<u>122,635.57</u>	<u>184,497</u>
Total Expenditures:	333,485.86	392,880
Excess/(Deficiency)	12,619.59	0

Federal Revenues for 2016-17 include carryover from 2015-2016. Budgeted Federal Revenues for 2017-2018 include carryover from 2016-2017 and are restricted for use in those programs only.

**TOWN OF WHITINGHAM  
ANNUAL SCHOOL DISTRICT MEETING  
March 7, 2017**

The annual school district meeting was held on Tuesday, March 7, 2017, at 02:25 p.m. e.s.t. At the Twin Valley Middle/High School in the town of Whitingham, Vermont, agreeable to the warning.

Moderator Leon Corse appointed the Board of Civil Authority and School Board Directors as ballot clerks for the duration of the Annual School District Meeting. He asked for and received permission to dispense with the reading of the warning.

**ARTICLE I.**

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:

**MODERATOR, 1 year**

Leon L. Corse	237	Seth Boyd	1
Blank	9	Spoiled	0

**SCHOOL DIRECTOR, 3 years**

Seth D. Boyd	222	Amanda Bolduc	1
Mary Lemaire	1	Sherry Adams	1
Blank	22	Spoiled	0

**SCHOOL DIRECTOR, 2 years (2 school directors were elected)**

Sharon Berry	149	Clare Watkin	187
Blank	157	Spoiled	1

**ARTICLE II.**

Shall the voters of the School District approve the School Board to expend \$9,445,523, which is the amount the School board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$20,462 per equalized pupil. This projected spending per equalized pupil is 14.5% higher than spending for the current year. (Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:

Yes:	64
No:	155
Blank:	28

**ARTICLE III.**

**To transact any other business that may legally come before the meeting.**

Selectboard member Robin Kingsley stated the possible litigation in regards to the school has nothing to do with the school board and stated the school board does a fabulous job. The selectboard was hoping to work with the school board to get something done in regards to the state and the funding of education.

Dwight Williams asked for clarification in the event the school budget was defeated that the budget

would go back to the prior year's budget. School Director Seth Boyd stated the law had changed and in that event the budget would be voted on repeatedly until June 30<sup>th</sup> or it passed whichever came first. If a budget was not passed at that point the school directors could borrow up to eighty-seven percent of the previous year's budget which would be a \$500,000 reduction from the current budget.

Dana Dix questioned if the next budget vote would be by Australian ballot. Mr. Boyd stated it would be and that there would be informational meetings.

Seth Boyd reminded the electorate there would be an Act 46 informational meeting on Wednesday, March 8<sup>th</sup> at 6:30 p.m. at the Deerfield Valley Elementary School in Wilmington. He encourages the electorate to attend.

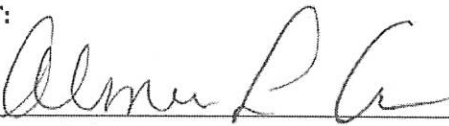
Aimee Reed stated, for clarification what it would mean if the town continued to vote down the budget. She said that when a budget is not passed it creates un-certainty for the staff, faculty and administration. In addition, the administration had worked very hard for the last 8 years to hire good staff and create stability which enabled the students to do very well. She does not want to good teachers to leave as the longer it takes to pass a budget there may be teachers looking for jobs and it would have a negative effect on the students.

A motion was made and seconded from the floor to adjourn. Motion carried by voice vote.

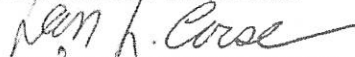
The Annual Town School District meeting adjourned at 2:42 p.m.

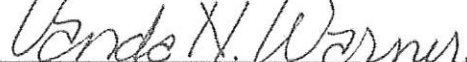
**A TRUE RECORD**

**ATTEST:**


  
\_\_\_\_\_  
Almira L. Aekus, Town Clerk

**ATTESTED AND APPROVED:**

  
\_\_\_\_\_  
Leigh L. Corse, Moderator

  
\_\_\_\_\_  
Vanda N. Warner, Chair  
Board of Civil Authority

**NUMBER OF VOTERS ON THE CHECKLIST - 882**  
**NUMBER WHO VOTED - AUSTRALIAN BALLOT - 247**  
**HIGHEST NUMBER VOTED FROM THE FLOOR - 100 (estimate)**

WILMINGTON, VERMONT  
TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
this 13 day of APR A.D. 2017 at  
02 o'clock 00 minutes P M. and  
Recorded in Vol. 11 at Page 495  
of LAND RECORDS  
Attest   
Town Clerk

ABSTRACTS OF MINUTES  
TOWN OF WHITINGHAM  
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 7, 2017

The annual school district meeting was held on Tuesday, March 7, 2017, at 2:25 p.m. e.s.t. At the Twin Valley Middle/High School in the Town of Whitingham, Vermont, agreeable to the warning.

Moderator Leon Corse appointed the Board of Civil Authority and School Board Directors as ballot clerks for the duration of the Annual School District Meeting.

**ARTICLE I.**

**To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:**

Leon L. Corse, Moderator, 1 year	Seth D. Boyd, School Director, 3 years
Sharon Berry, School Director, 2 years	Clare Watkin, School Director, 2 years

**ARTICLE II.**

**Shall the voters of the School District approve the School Board to expend \$9,445,523, which is the amount the School board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$20,462 per equalized pupil. This projected spending per equalized pupil is 14.5% higher than spending for the current year. (Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:**

Yes:	64
No:	155
Blank:	28

**ARTICLE III.**

To transact any other business that may legally come before the meeting.

The Annual Town School District Meeting adjourned at 2:42 p.m.

Attest: *Amira L. Akus* Town Clerk

NUMBER OF VOTERS ON THE CHECKLIST - 886  
NUMBER WHO VOTED - AUSTRALIAN BALLOT - 247  
HIGHEST NUMBER VOTED FROM THE FLOOR - 100 (estimate)

**TOWN OF WILMINGTON  
2017 ANNUAL TOWN SCHOOL DISTRICT MEETING  
MINUTES  
MARCH 7, 2017**

At 10:00am the Moderator declared the meeting open and noted that the polls for voting and Article I for the Town and Town School District Meeting opened at 7:00am until 7:00pm. In attendance were School Board Members: Adam Grinold, Kathy Larsen, Doug Swanson, Therese Lounsbury, Janna Ewart; Business Manager Karen Atwood; Superintendent Christopher Pratt; Assistant Town Clerk Pat Johnson; members of the Wilmington Board of Civil Authority; Election Officials; Poll Workers; about 60 voters and some visitors.

Cub Scout Pack #461 posted the colors and led pledge of allegiance. The Moderator made a few announcements and went over the requirements for participating and voting at Town Meeting and asked those who are not registered voters to identify themselves. The Moderator asked if there was any objection to allow non-voting members of the school's administration to speak without having to suspend the rules each time. Hearing no objection the Moderator then read the following Town Meeting Warning:

**ARTICLE I**

To elect all Wilmington Town School District officers required by law and the Town. (Australian Ballot Polls open at 7:00 a.m. until 7:00 p.m.)

**ARTICLE II**

Shall the voters of the School District approve the School Board to expend \$9,445,523, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$19,078 per equalized pupil. This projected spending per equalized pupil is 11.6% higher than spending for the current year. (Australian Ballot Polls open at 7:00 a.m. and close at 7:00 p.m.)

**ARTICLE III**

To transact any other business that may legally come before the meeting.

**DISCUSSION (including but not limited to):** the state's funding laws result in a disadvantage to local students; a loss of equalized pupils under the state's formula together with changes in the common level of appraisal means taxpayers are facing substantial increases in their tax rates; the problem is the distribution of funds on a per pupil basis; legislators in Montpelier will only pay attention if an unusually high number of budgets fail to pass; suggestion that people contact legislators individually about the effect on their school or their finances; the towns might consider legal action and consider a joint meeting between the School Board and Selectboard regarding the process

**SPEAKERS:** Meg Streeter, Ann Manwaring, Adam Grinold, Kathy Larsen, Cliff Duncan, Fred Skwirut, Bob McConnin, Diane Chapman, Chris Pratt, Bill Spirka, Merrill Mundell, Therese Lounsbury, Linda Brophy, Barker Willard, Dave Larsen, Joseph Cincotta

**MOTION TO ADJOURN:** made by Meg Streeeter, seconded by Doug Wheeler

**VOICE VOTE – Ayes had it unanimously. MOTION CARRIED – SO VOTED**

**ADJOURNED at 11:25 Australian Ballot voting on Articles continues until 7pm.**

TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, THESE MINUTES ARE A TRUE AND OFFICIAL RECORD OF ALL ACTION TAKEN AT THE ANNUAL TOWN SCHOOL DISTRICT MEETING HELD, MARCH 7, 2017.

Prepared on: March 10, 2017

**ATTEST:** \_\_\_\_\_  
Assistant Town Clerk Patricia Johnson

**DATE:** 3/10/2017

TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, THESE MINUTES ARE A TRUE INDICATION OF THE BUSINESS OF THE ANNUAL TOWN SCHOOL DISTRICT MEETING HELD, MARCH 7, 2017.

ATTEST: \_\_\_\_\_

DATE: \_\_\_\_\_

ATTEST: \_\_\_\_\_

DATE: \_\_\_\_\_

ATTEST: \_\_\_\_\_

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ATTEST: \_\_\_\_\_

DATE: \_\_\_\_\_

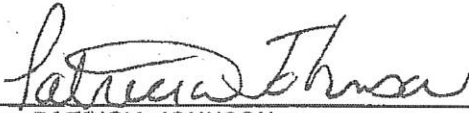


TOWN OF WILMINGTON  
2017 ANNUAL TOWN SCHOOL DISTRICT MEETING  
ABSTRACT  
MARCH 7, 2017

- ARTICLE I: Elected all Town School District officers required by law to be elected at the Annual Town School District Meeting.
- ARTICLE II: Voted not to approve the School Board to expend \$9,445,523, which is the amount the School Board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved will result in education spending of \$19,078 per equalized pupil. This projected spending per equalized pupil is 11.6% higher than spending for the current year.
- ARTICLE III: Transacted other business that legally came before the meeting.

PREPARED MARCH 16, 2017

ATTEST:



PATRICIA JOHNSON  
WILMINGTON ASSISTANT TOWN CLERK

DATE: MARCH 16, 2017

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 17, 2018

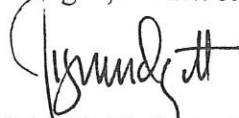
Board of Directors  
Twin Valley School

**AUDITOR'S CERTIFICATION**

The financial statements of the Twin Valley School for the fiscal year ended June 30, 2017 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and are available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 17, 2018

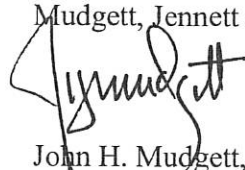
Board of Directors  
Whitingham Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Whitingham Town School District for the fiscal year ended June 30, 2017 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and are available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in black ink, appearing to read "J. Mudgett", written over the printed name below.

John H. Mudgett, CPA  
Principal

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 17, 2018

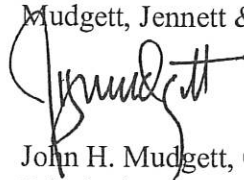
Board of Directors  
Wilmington Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Wilmington Town School District for the fiscal year ended June 30, 2017 were audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and are available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal