

Town of Wilmington, Vermont *2016 Annual Report*

For Fiscal Year Ended June 30, 2016
(March 7, 2017 Town Meeting)

Please bring this book to Town Meeting with you



Photo courtesy of Amy Medina



Jake White and Richard Covey are native Wilingtonians who exemplify dedication and service to their community. Richard joined the Wilmington Fire Department as a high school student, and Jake joined a few years after his graduation.

Jake has been a member of the WFD for more than 44 years, and conducted fire investigations for most of those years. He also served for over 20 years as a member of the Budget Committee, recently served as Selectboard Member for 3 years, and works as a tireless volunteer on Town Trails.

Richard Covey has been a member of the WFD for more than 46 years, and has served in the capacity of Assistant Chief for over 30 years. He continues to serve as Cemetery Commissioner as he has for over 30 years.

For both men, the fire department is their passion. They have given their time, treasure, and to some extent even their physical health in service to us.

Our grateful community says thank you to Richard Covey and Jake White.

*"We live for the moment; we give all we've got
Fighting fires and saving lives, we give our best shot
A Fireman's promise to do a good deed
Giving our time and devotion to those in need
No matter the cost, it's a Fireman's creed."*

Table of Contents

INFORMATION AND WARNING

Information Page-----	5
Permits and Licenses-----	6
Officers, Boards, and Commissions 2016-----	7
Vacancies in Town and School Offices-----	10
WARNING Town 2017-----	11
One Percent Local Option Tax Usage-----	13
Abstract of Minutes of 2016 Annual Town Meeting-----	12

BUDGET

Comparative Budget Report – Budget Sections Summary Actual Cost to Town-----	14
Complete Budget Expenditures-----	16
Complete Budget Revenues-----	23

FINANCIAL REPORTS

Capital Account Activity-----	25
Revenue Sharing, Status of-----	26
Long Term Debt-----	26
Sewer Fund Two Year Comparison-----	27
Sewer Rents Delinquent Policy-----	28
Sewer Rents Due-----	28
Taxes, Delinquent Policy-----	29
Taxes, Delinquent, Status of-----	30
Taxes Due-----	30
State Education Fund “Contribution”-----	30
Pettee Memorial Library Budget-----	31
Vehicle Inventory-----	32
C. C. Haynes Fund-----	33
Grand List Billed-----	34
Grand List, Land Use Exemptions (Current Use)-----	35
Auditor’s Report – Town-----	36
Town Employee Salaries-----	70

TOWN DEPARTMENTS, BOARDS, AND COMMITTEES NARRATIVE REPORTS

Beautification Committee-----	48
Cemetery Commission-----	49
Development Review Board-----	47
Economic Development-----	60
Fire Department-----	40
Green Up Committee-----	54
Listers, Board of-----	50
Pettee Memorial Library-----	61
Planning Commission-----	52
Police Department-----	42
Recreation Committee-----	86
Road Supervisor-----	41
Selectboard-----	38
Town Clerk and Town Clerk Statistics-----	43
Town Manager-----	39
Trail Committee-----	51
Wastewater Department-----	45
Zoning and Sign Report-----	46

OTHER AGENCIES – LOCAL, REGIONAL, STATE

Aging in Place -----	74
Deerfield Valley Community Cares -----	54
Deerfield Valley Community Partnership -----	66
Deerfield Valley Food Pantry -----	71
Deerfield Valley Rescue-----	79
Deerfield Valley Transit Association-----	63
Gathering Place -----	77
Groundworks Collaborative (formerly Morningside) -----	76
Health Care and Rehabilitation Services-----	67
Historical Society of Wilmington -----	59
Humane Society, Windham County -----	78
Pool Learning Center -----	87
Rabies Information -----	85
Senior Meal Program-----	65
Senior Solutions-----	75
Southern Vermont Deerfield Valley Chamber of Commerce -----	55
Southwestern Vermont Medical Center, Deerfield Valley Campus-----	58
Twin Valley Youth Sports-----	84
Vermont League of Cities and Towns-----	57
Wilmington Works-----	62
Windham Child Care Association -----	83
Windham Regional Commission-----	73
Windham Solid Waste Management -----	64
Windham/Windsor Housing Trust -----	82
Wings Community Programs -----	68
Women’s Freedom Center -----	80
Youth Services -----	50

Town of Wilmington Information

Chartered April 29, 1751

Population 1,876 ~ Altitude 1,580 feet ~ Area 26,624 acres (41.6 sq. miles)

EMERGENCY SERVICES:

Deerfield Valley Rescue

9-1-1 (24 hour emergency)

464-5557 (Business Office)

Fire Department

9-1-1 (24 hour emergency)

464-8022 (Business Office)

Police Department

9-1-1 (24 hour emergency)

464-8593 (Business Office - answered 24 hours, 7 days a week with Wilmington Police responding)

Lobby Hours: 8 AM to 5 PM

Lobby Staffed: 8-11 AM and 12-5 PM 7 days a week

Town Website:

www.wilmingtonvermont.us

Town Email:

jdefrancesco@wilmingtonvt.us

Administrative Offices

464-8591 FAX 464-8477

MON - FRI 8 AM TO 4:30 PM

Board of Listers Office

464-8591 FAX 464-8477

MON - FRI 8 AM TO 3:30 PM

dkingsley@wilmingtonvt.us

Deborah Kingsley, Administrator

Highway Department

464-5515 (Town Garage)

Winter Hours: (November - March)

MON - THU: 6:00 AM TO 3:00 PM

FRI: 6:00 AM TO 12:00 PM

SAT - SUN: CLOSED

Summer Hours: (April - October)

MON - THU: 6:00 AM TO 4:30 PM

FRI - SUN: CLOSED

Library: Pettee Memorial 464-8557

Website: www.petteelibrary.org

Email: petteelibrary@yahoo.com

Sunday: Noon - 2PM

Monday: 10AM - 4PM

Tuesday: Noon - 6PM

Wednesday: Noon - 6PM

Thursday: Noon - 6PM

Friday: Noon - 4PM

Saturday: Noon - 4PM

Schools:

Twin Valley Elementary School 464-5177

Twin Valley Middle/High School 368-2880

Superintendent's Office 464-1300

Town Clerk's Office

464-5836

Email: shaughwout@wilmingtonvt.us

MON - FRI: 8:30 AM - NOON AND 1 PM - 4 PM

Town Nurse 802-681-8740

jafnurse@yahoo.com

Or call the Town Office 802-464-8591

Transfer Station 464-5666

SUN AND FRI: 8 AM TO 3:30 PM

TUES: 12 NOON TO 3:30 PM

Recycling Facilities

Beaver Street 24 Hours

Transfer Station (see hours above)

Wastewater Treatment Plant

464-3862 FAX 464-8348

jlazelle@wilmingtonvt.us

Wilmington Water District 258-7445

Chris Lavoy, Commissioner

Rachel Rubin, wilvtwaterdistrict@gmail.com

802-373-7226

Wilmington Weekly Electronic Newsletter

Subscribe at www.wilmingtonvermont.us

Permits and Licenses

Application Forms are available at our website www.wilmingtonvermont.us.
Look under "DOCUMENTS" on the top menu bar and go to "Applications"

DEPARTMENT NAME AND PERMITS REQUIRED:

ADMINISTRATIVE OFFICE: 464-8591

Right-of-Way Permit for new driveways onto town roads or any construction work in town right-of-way.

Transfer Station Permit for use of Transfer Station on Miller Road. (Also available at the Transfer Station on Sundays 8 - 3:30 when Administrative Office is closed.)

WASTEWATER TREATMENT PLANT: 464-3862

Sewer Permit for capacity allocation and connection to municipal sewer system.

FIRE DEPARTMENT: 464-8022 **Burn Permits** required for ALL open air burning of brush, weeds or grass!

Fire Department (M-F) 8am - 5pm. Call first 464-8022 (non-emergency #) to see if fire chief available.

After hours (reasonable please) call VT Forest Fire Warden Richard Covey at 464-7341.

Burn Permits are also available at the Town Office Mon-Fri 8:30 am-4:30 pm.

Weekends- please check at the Wilmington Police Department to see if a Police Department dispatcher is available to issue permits. Please pre- plan and thank you for your cooperation.

Please pre- plan and thank you for your cooperation.

TOWN CLERK OFFICE: 464-5836

Dog Licenses for all dogs on or before April 1 of each year. Up-to-date Certificate of Vaccination for Rabies required for licensing. Rabies vaccination is required for all dogs, cats, ferrets, and wolf hybrids.

Liquor and Tobacco Licenses required annually to sell liquor and tobacco products. Applications at Town Clerk's office. Liquor licenses must be approved by Selectboard and State Liquor Control Board.

Marriage Licenses: Wilmington residents must acquire a license in Wilmington and may marry or unite anywhere in the state. Non-residents may acquire the license from any town clerk in the state and may marry or unite anywhere in the state.

ZONING DEPARTMENT PERMITS: 464-8591

Sign Permit for any new or altered sign.

Zoning Permit required for any land development, including new construction, structural alterations and new or additional uses as required by Ordinance.

DEVELOPMENT REVIEW BOARD APPROVAL REQUIRED FOR:

Conditional Uses

Historic Review District Proposals for any land development, such as new construction, exterior changes, and signs for ALL properties located in the Historic Review District.

Flood Hazard Review

Planned Unit Developments (PUDs)

Rights of Way (in lieu of 150' footage road frontage requirement for access)

Variances

2016 Town Officers, Boards, and Commissions

ELECTED OFFICIALS

<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>	<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>
MODERATOR			CEMETERY COMMISSIONERS		
Robert Fisher	2017	(1)	James R. Burke	2018	(5)
TOWN CLERK			Walter F. White	2019	(5)
Susan Haughwout	2019	(3)	Donna D. Moore	2020	(5)
TOWN TREASURER			Richard Covey	2021	(5)
Christine Richter	2017	(1)	Scott Moore	2017	(5)
SELECTBOARD			SCHOOL MODERATOR		
Vincent Rice	2019	(3)	Robert Fisher	2017	(1)
John Gannon	2017	(2)	SCHOOL DIRECTORS		
Thomas Fitzgerald	2018	(2)	Therese Lounsbury	2019	(3)
Susan Haughwout	2017	(3)	Janna Ewart	2017	(2)
Diane Chapman	2018	(3)	Adam Grinold	2017	(3)
BOARD OF LISTERS			Kathy Larsen	2018	(2)
Diane Schipke	2017	(1)	Doug Swanson	2018	(3)
Leonard Chapman	2019	(3)	JUSTICES OF THE PEACE		
Gerald B. Osler	2017	(1)	Rosemarie Blaire	2017	(2)
Kay Martin Schwader	2017	(3)	Marcia Dorey	2017	(2)
Lynne Matthews	2018	(3)	Thomas J. Fitzgerald	2017	(2)
FIRST CONSTABLE			Frederick W. Houston	2017	(2)
Peter D. Barton	2017	(1)	Elizabeth McEwen	2017	(2)
SECOND CONSTABLE			Thomas Consolino	2017	(2)
Gary Wax	2017	(1)	Peter Barton	2017	(2)
GRAND JUROR					
Pat Johnson	2017	(1)			
TOWN AGENT					
Pat Johnson	2017	(1)			
TRUSTEE OF C.C. HAYNES FUND					
Carl M. Boyd	2017	(1)			
LIBRARY TRUSTEES					
Margaret Streeter	2018	(5)			
Louis Clark	2019	(5)			
Amy Swanson	2020	(5)			
Carolyn T. Palmer	2021	(5)			
Katrina Martin	2017	(5)			

2016 Town Officers, Boards, and Commissions

APPOINTED OFFICIALS

TOWN MANAGER			<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>
Scott Murphy			WEIGHER OF COAL		
ROAD SUPERVISOR			Peter Morris	2017	(1)
William C. Hunt			SURVEYOR OF WOOD/SHINGLES		
POLICE CHIEF			Fred Skwirut	2017	(1)
Joseph Szarejko			DEVELOPMENT REVIEW BOARD		
FIRE CHIEF			Timothy Hall	2018	(3)
Kenneth March			Wendy Manners	2019	(3)
ASSISTANT FIRE CHIEF			Fred Houston	2019	(3)
Richard Covey			Peter Wallace	2017	(3)
FINANCE OFFICER			Kathleen Brochin	2017	(3)
Christine Richter			DRB ALTERNATES		
HEALTH OFFICER			Debby Dorsett	2017	(2)
Craig Ohlson			VACANT	2017	(2)
DEPUTY HEALTH OFFICER			VACANT	2017	(2)
Scott Murphy			RECREATION COMMISSION		
ZONING/SIGN ADMINISTRATOR			Karen Molina	2019	(4)
Craig Ohlson			Cindy Hayford	2020	(4)
DOG WARDENS			Leitha Cipriano	2017	(4)
Debby Dorsett			Randy Knaggs	2018	(4)
Tanya Sparano			Vacant	2018	(4)
<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>	GREEN UP CO- CHAIRS		
TOWN FOREST FIRE WARDEN			Kathryn Larsen	2017	(1)
Richard Covey	2019	(5)	Rebecca Sweeney	2017	(1)
TREE WARDEN			PLANNING COMMISSION		
Fred J. Skwirut	2017	(1)	Wendy Manners	2019	(4)
ENERGY COORDINATOR			Angela Yakovleff	2019	(4)
Chuck Clerici	2017	(1)	John Lebron	2020	(4)
SENIOR SOLUTIONS REP.			Cheryl LaFlamme	2017	(4)
Jennifer Fitzgerald	2017	(1)	VACANT	2018	(4)
TOWN SERVICE OFFICER			WINDHAM SOLID WASTE DIST. REP.		
Joseph Szarejko	2017	(1)	Merrill Mundell	2017	(1)
FENCE VIEWERS			SOLID WASTE ALTERNATE REP.		
Thomas Fitzgerald	2017	(1)	Thomas Consolino	2017	(1)
Nicki Steel	2017	(1)			

Office/Name	Term Exp	(Yrs)	Office/Name	Term Exp	(Yrs)
TRAIL COMMITTEE			BEAUTIFICATION COMMITTEE		
John Greene	2019	(4)	Alice Greenspan	2019	(4)
Robert Fisher	2019	(4)	Keith Herbert	2019	(4)
Christa Gannon	2020	(4)	Cheryl LaFlamme	2019	(4)
Ann Ottaviano	2020	(4)	Katy Little	2019	(4)
Spencer Crispe	2017	(4)	Lee Schindel	2019	(4)
Joe Arnold	2017	(4)	Fred Skwirut	2019	(4)
Gary Henry	2018	(4)	Celia Weissman	2019	(4)
TRAIL COMMITTEE ALTERNATES			Mary Wright	2019	(4)
Tim Hunt	2017	(4)	Vacant	2019	(4)
John Gannon	2018	(4)	Vacant	2019	(4)
WINDHAM REGIONAL COMMISSIONERS			Vacant	2019	(4)
Thomas Consolino	2017	(1)	BI-TOWN ECONOMIC DEV. COMM		
Robin Howe	2017	(1)	Ryan Holton		
			Jim Burke		
			Heidi Taylor		
			Gretchen Havreluk		

Vacancies in Town and School Offices

To Be Elected By Australian Ballot at Town Meeting
March 7, 2017

POSITION - TERM	INCUMBENT	CANDIDATE NAME
TOWN MODERATOR -1 year	Robert M. Fisher	Robert M. Fisher
TOWN TREASURER – 1 year	Christine Richter	Christine Richter
SELECTBOARD – 3 years	Susie Haughwout	Ann Manwaring
SELECTBOARD – 2 years	John Gannon	John Gannon
LISTER – 3 years	Kay Martin Schwader	Diane Schipke
LISTER – 1 year (Vote for 2)	Gerald Osler Diane Schipke	Gerald Osler Kay Martin Schwader
FIRST CONSTABLE – 1 year	Peter Barton	Peter Barton
SECOND CONSTABLE – 1 year	Gary Wax	Gary Wax
GRAND JUROR – 1 year	Pat Johnson	Pat Johnson
TOWN AGENT – 1 year	Pat Johnson	Pat Johnson
CEMETERY COMMISSIONER – 5 years	Scott Moore	Scott Moore
LIBRARY TRUSTEE – 5 years	Katrina Martin	No Candidate
CC HAYNES FUND TRUSTEE – 1 year	Carl M. Boyd	Carl M. Boyd
SCHOOL MODERATOR -1 year	Robert M. Fisher	Robert M. Fisher
SCHOOL DIRECTOR – 3 years	Adam Grinold	No Candidate
SCHOOL DIRECTOR – 2 years	Janna Ewart	Janna Ewart
SCHOOL DIRECTOR – 1 year remaining on a 3 year term	Phil Taylor - resigned Doug Swanson - appointed	Dennis Richter

2017 W A R N I N G ANNUAL TOWN MEETING

Wilmington, Vermont Tuesday, March 7, 2017

The legal voters of the Town of Wilmington are hereby notified and warned to meet in the Twin Valley Elementary School in said Wilmington, Vermont, at 10:00 A.M. on Tuesday, March 07, 2017, to consider and act on the following articles not involving voting by Australian Ballot. (Voting for all Australian Ballot articles will be held in the Twin Valley Elementary School in said Wilmington, Vermont, on March 07, 2017, from 7:00 am to 7:00 pm.)

All Town Meeting articles not involving voting by Australian Ballot are to be taken up at the conclusion of the Town School District Meeting.

- Article 1: To elect all Town and Town School District Officers required by law and the vote of the Town. (Australian Ballot -Polls open 7:00 A.M. until 7:00 P.M.)
- Article 2: To see if the Town will vote to accept the Town Report.
- Article 3: To see what date or dates will be set for the payment of taxes (8/18/17 and 2/23/18).
- Article 4: "Shall the voters authorize the replacement of Look Road bridge in an amount not to exceed \$444,000 to be financed over a period not to exceed five years." pursuant to 17 V.S.A. § 1786a(c).
- Article 5: To see if the Town will vote to raise and appropriate up to \$18,000 to fund recycling at the former town garage site.
- Article 6: "Shall the Town of Wilmington adopt its ballot system for any article relating to the following question; "Shall the Town of Wilmington adopt its budget articles and vote all public questions by Australian ballot?" consistent with 17 VSA § 2680?
- Article 7: To see if the Town will raise and appropriate \$2,000 to Southeastern Vermont Community Action (SEVCA) to assist Wilmington in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need.
- Article 8: To see if the Town will vote to raise and appropriate the sum of \$2,081,905 to care for the expenses and liabilities of the General Fund for fiscal year 2018 (7/1/17 to 6/30/18).
- Article 9: To see if the Town will vote to raise and appropriate the sum of \$ 1,337,735 to care for the expenses and liabilities of the Town Road Budget for fiscal year 2017 (7/1/17 to 6/30/18).
- Article 10: To see if the Town will vote to raise and appropriate \$200,000 to fund the Highway Town Road Equipment Capital Fund
- Article 11: To see if the Town will vote to raise and appropriate \$125,000 to fund the Fire Department Equipment Capital Fund
- Article 12: To see if the Town will vote to raise and appropriate \$20,000 to fund the Memorial Hall Capital Fund
- Article 13: To see if the Town will vote to raise and appropriate \$12,000 to fund the Library Capital Reserve Fund
- Article 14: To see if the Town will vote to raise and appropriate \$1,000 to fund the Playground Capital Reserve Fund
- Article 15: To see if the Town will vote to raise and appropriate \$5,000 to fund the Town Hall Capital Fund
- Article 16: To transact any non-binding business.

Dated at Wilmington, Vermont this 23th day of January 2017.

Selectboard of the Town of Wilmington

Tom Fitzgerald, Chairman

John Gannon, Vice Chair

Susan Joy Haughwout

Diane Chapman

Vince Rice, Secretary

**TOWN OF WILMINGTON
2016 ANNUAL TOWN MEETING
ABSTRACT
MARCH 1, 2016**

- Article 1: Elected all Town and Town School District Officers required by law and the vote of the Town.
- Article 2: Voted to accept the Town Report.
- Article 3: Voted to set the dates of 8/19/16 and 2/24/17 for the payment of taxes.
- Article 4: Voted to raise and appropriate up to \$63,838 to fund the salary, benefits, insurance, and all costs associated with keeping a 6th full time police officer position in the police department.
- Article 5: Voted to raise and appropriate the sum of \$ 1,716,656 to care for the expenses and liabilities of the General Fund for fiscal year 2017 (7/1/16 to 6/30/17).
- Article 6: Voted to raise and appropriate the sum of \$ 1,318,689 to care for the expenses and liabilities of the Town Road Budget for fiscal year 2017 (7/1/16 to 6/30/17).
- Article 7: Voted to fund the Bridge Rehabilitation Capital Fund with \$100,000 from the FY15 surplus and an additional \$130,000 for a total of \$230,000.
- Article 8: To see if the Town will vote to raise and appropriate \$200,000 for the Highway Town Road Equipment Capital Fund.
- Article 9: To see if the Town will vote to raise and appropriate \$150,000 for the Fire Department Equipment Capital Fund.
- Article 10: Voted to raise and appropriate \$20,000 for the Memorial Hall Capital Fund.
- Article 11: Voted to raise and appropriate \$12,000 to fund the Library Capital Reserve Fund.
- Article 12: Voted to raise and appropriate \$2,000 to fund the Playground Capital Reserve Fund.
- Article 13: Voted to raise and appropriate \$5,000 to fund the Town Hall Capital Fund.
- Article 14: Transacted any non-binding business.

PREPARED MARCH 4, 2016



ATTEST:

**SUSAN JOY HAUGHWOUT
WILMINGTON TOWN CLERK**

DATE: MARCH 4, 2016

1% Local Option Tax Fund Usage

Revenue		FY 17 Projected	FY18 Projected	FY19 Projected
Beginning Balance		686,800	742,067	858,190
Est. State Payments to Town		330,000	330,000	330,000
Total Commitments		274,733	213,877	78,217
Ending Balance		742,067	858,190	1,109,973
Expenditure Project	Detail	Committed FY17	Committed FY18	Committed FY19
Matching Grant Fund	Budgeted	100,000	100,000	100,000
	E. Main St	32,167	32,167	32,167
	W. Main St	44,600		
Matching Total		76,767	32,167	32,167
Revolving Loan Fund	Budgeted	30,000		
Revolving Loan Totals		30,000		
Events Fund	Budgeted	20,000	20,000	20,000
	Fireworks	6,500	6,500	6,500
	Wine & Harvest	6,550	6,550	6,550
	Shop Local	3,000	3,000	3,000
	Blueberry Fest	2,000	2,000	
	Block Party	1,500	1,500	
	Village Stroll	950	950	
	Fair	2,000	2,000	
Events Total		22,500	20,500	16,050
Programs	Budgeted			
	Façade	29,565	75,000	
	Bi-Town Marketing	33,060	40,560	
	Wilmington Works	30,000	30,000	30,000
	SEVEDS	5,650	5,650	
	Aging in Place	3,000		
	Route 100 Barrel	8,000	8,000	
	Trash removal	1,300	1,300	
	Wi-fi Downtown	700	700	
	Gathering Place	25,000		
	Selectboard Report	1,218		
	Friends Library	7,973		
Programs Total		145,466	161,210	30,000

	Comparative Budget Report				
	Budget Sections Summary - Actual Costs to Town				
		Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
1	Total Net Budget	3,490,721.19	3,488,183.00	3,881,430.00	393,247.00
2					
3					
4	Town Clerk				
5	Funds needed	86,592.32	91,665.00	92,229.00	564.00
6	Revenues	37,331.00	42,000.00	40,000.00	-2,000.00
7	Net	49,261.32	49,665.00	52,229.00	2,564.00
8					
9	Listers				
10	Funds needed	104,871.74	107,740.00	114,705.00	6,965.00
11	Revenues	26,571.00	27,915.00	26,500.00	-1,415.00
12	Net	78,300.74	79,825.00	88,205.00	8,380.00
13					
14	Cemetery Expenditures				
15	Funds needed	38,000.00	38,000.00	38,000.00	0.00
16					
17	POLICE DEPARTMENT				
18	Funds needed	466,397.41	508,977.00	509,608.00	631.00
19	Revenues	67,384.12	73,100.00	73,500.00	400.00
20	Net	399,013.29	435,877.00	436,108.00	231.00
21					
22	FIRE DEPARTMENT				
23	Funds needed	184,392.12	186,572.00	191,697.00	5,125.00
24	Special Appropriation	150,000.00	150,000.00	125,000.00	-25,000.00
25	Revenues	19,798.00	19,200.00	19,800.00	600.00
26	Net	314,594.12	317,372.00	296,897.00	-20,475.00
27					
28	HEALTH & SOCIAL SERVICES				
29	Funds needed	35,751.23	32,795.00	38,508.00	5,713.00
30					
31	TRANSFER STATION				
32	Funds needed	134,504.79	134,836.00	143,775.00	8,939.00
33	Revenues	72,527.50	75,300.00	74,000.00	-1,300.00
34	Net	61,977.29	59,536.00	69,775.00	10,239.00
35					
36	LIBRARY				
37	Funds needed	109,500.00	112,750.00	127,000.00	14,250.00
38	Special Appropriation	12,000.00	12,000.00	12,000.00	0.00

Comparative Budget Report (continued)

39	Revenues	3,550.84	0.00	0.00	0.00
40	Net	117,949.16	124,750.00	139,000.00	14,250.00
41					
42	MEMORIAL HALL				
43	Funds needed	12,404.62	16,850.00	16,900.00	50.00
44	Special Appropriation	25,000.00	20,000.00	20,000.00	0.00
45	Revenues	3,235.00	1,000.00	1,000.00	0.00
46	Net	34,169.62	35,850.00	35,900.00	50.00
47					
48					
49	RECREATION COMMISSION				
50	Funds needed	11,337.83	11,554.00	12,100.00	546.00
51	Revenues	865.00	865.00	470.00	-395.00
52	Net	10,472.83	10,689.00	11,630.00	941.00
53					
54	All Other General Fund				
55	Funds needed	1,222,178.53	1,189,884.00	1,236,253.00	46,369.00
56	Special Appropriation	46,932.16	47,301.00	144,490.00	97,189.00
57	Revenues	323,893.31	452,050.00	243,300.00	-208,750.00
58	Net	945,217.38	785,135.00	1,137,443.00	352,308.00
59					
60	HIGHWAY				
61	Funds needed	1,447,337.93	1,462,689.00	1,479,885.00	17,196.00
62	Special Appropriation	200,000.00	200,000.00	200,000.00	0.00
63	Revenues	241,323.72	144,000.00	142,150.00	-1,850.00
64	Net	1,406,014.21	1,518,689.00	1,537,735.00	19,046.00
39	Revenues	3,550.84	0.00	0.00	0.00

GENERAL FUND, SPECIAL/CAPITAL APPROPRIATION & HIGHWAY						
TOTAL BUDGET EXCEPT SEWER						
		Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
1	Total Budget	4,267,404.28	4,287,200.68	4,323,613.00	4,502,150.00	178,537.00
2	Total Revenue	845,528.00	796,479.49	835,430.00	620,720.00	-214,710.00
3	Amount to be raised via property tax	3,421,876.28	3,490,721.19	3,488,183.00	3,881,430.00	393,247.00
4	Tax rate using Estimated Grandlist	0.5022		0.4948	0.5358	
5						
6	General Fund Expenditures					
7	Moderator Elect Off Ball	1,750.00	795.00	2,000.00	1,200.00	-800.00
8	Selectboard	6,300.00	6,300.00	6,300.00	6,300.00	0.00
9	Town Clerk					
10	Salary Town Clerk	45,243.78	45,243.98	46,601.00	48,000.00	1,399.00
11	Assistant Town Clerk	31,868.00	31,868.90	32,214.00	33,179.00	965.00
12	Supplies & Postage Town	1,800.00	550.38	1,800.00	1,800.00	0.00
13	TC Training/Expenses	1,500.00	1,761.49	2,300.00	2,300.00	0.00
14	Taping Town Meeting	600.00	600.00	600.00	600.00	0.00
15	Recording Supplies/Materi	2,200.00	1,500.13	2,200.00	2,200.00	0.00
16	Copier/Computer/Office Eq	1,900.00	3,582.10	1,900.00	2,000.00	100.00
17	Election Supplies/Postage	100.00	78.54	500.00	250.00	-250.00
18	Animal Rabies Control Sup	400.00	400.00	400.00	400.00	0.00
19	Vote Tabulator prog/maint	1,500.00	1,006.80	3,150.00	1,500.00	-1,650.00
20	Digitization Grant	0.00	53,801.00	0.00	0.00	0.00
21	Treasurer					
22	Town Treasurer	4,354.84	4,355.01	4,485.00	4,620.00	135.00
23	Finance Officer	48,255.50	48,255.44	49,703.00	51,194.00	1,491.00
24	Listers					
25	Assistant Salary	49,019.76	49,098.98	50,490.00	52,005.00	1,515.00
26	Lister Training	250.00	125.00	250.00	150.00	-100.00
27	Appraisal/Temp Help	0.00	0.00	0.00	300.00	300.00
28	Lister's Salaries/Expense	15,000.00	14,451.42	15,000.00	16,000.00	1,000.00
29	Mapping	5,000.00	4,218.50	5,000.00	5,000.00	0.00
30	Grievance Costs/GMA	5,000.00	3,134.98	5,000.00	5,000.00	0.00
31	Yearly Grand List Main -	25,000.00	31,250.00	25,000.00	33,000.00	8,000.00
32	Contract/Maintenance GMA	0.00	1,225.00	0.00	0.00	0.00
33	Appraisal Supplies/Comput	2,000.00	167.86	2,000.00	750.00	-1,250.00
34	Reappraisal Comm - Everet	10,000.00	1,200.00	5,000.00	2,500.00	-2,500.00
35	Town Manager					
36	Salary TM	75,854.35	75,854.13	78,130.00	80,475.00	2,345.00
37	Expenses TM	1,000.00	424.85	1,000.00	1,000.00	0.00
38	Postage/Supplies/Equipmen	5,300.00	4,257.40	4,200.00	4,000.00	-200.00
39	Official Meeting Expense	225.00	90.00	225.00	225.00	0.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
40	Mileage Reim	1,000.00	1,819.42	1,500.00	1,950.00	450.00
41	Administrative Secretary	36,354.00	36,422.37	37,015.00	38,125.00	1,110.00
42	Zoning Administrator	43,496.90	43,332.96	44,802.00	46,146.00	1,344.00
43	Receptionist/Admin Assist	18,540.00	1,618.69	0.00	0.00	0.00
44	Reconciliation Analyst	250.00	197.33	250.00	250.00	0.00
45	Ads Non-Zoning	650.00	456.70	650.00	550.00	-100.00
46	Comp.Support/Equipment	6,000.00	2,823.35	3,000.00	3,500.00	500.00
47	Telephone/Internet	6,100.00	5,908.37	6,100.00	6,000.00	-100.00
48	Tax Bills printing/envelo	4,500.00	3,584.94	4,100.00	4,100.00	0.00
49	Tax Sale Expenditures	1,000.00	0.00	1,000.00	750.00	-250.00
50	Admin/SB Training/Expense	1,500.00	1,191.98	1,500.00	1,500.00	0.00
51	Copier - Administration	3,000.00	3,807.45	3,500.00	3,800.00	300.00
52	Cemetery Expenditures	38,000.00	38,000.00	38,000.00	38,000.00	0.00
53	Zoning DRB SBA					
54	Training/expense/mileage	500.00	2,004.93	450.00	1,200.00	750.00
55	Advertising	800.00	433.50	800.00	700.00	-100.00
56	Postage/Materials	100.00	163.78	200.00	200.00	0.00
57	Subtotal Administration	503,212.13	527,362.66	488,315.00	502,719.00	14,404.00
58						
59	POLICE DEPARTMENT					
60	Chief	69,076.95	69,077.05	71,149.00	73,283.00	2,134.00
61	Sworn Payroll	199,220.00	145,671.77	237,678.00	244,338.00	6,660.00
62	Part-Time Payroll	6,000.00	27,539.22	10,000.00	5,500.00	-4,500.00
63	Dispatchers	55,000.00	66,614.22	59,500.00	62,962.00	3,462.00
64	Overtime	22,000.00	30,158.31	24,000.00	18,000.00	-6,000.00
65	Outside Employment	14,500.00	14,659.60	14,500.00	14,500.00	0.00
66	Cruiser Replacement	29,750.00	47,509.86	29,750.00	29,750.00	0.00
67	Cruiser Operation/Maint	26,500.00	19,312.67	25,000.00	25,000.00	0.00
68	Photographic Equipment	100.00	0.00	100.00	100.00	0.00
69	Uniform Purchase	2,000.00	1,676.17	2,000.00	2,000.00	0.00
70	Uniform Maintenance	1,400.00	725.00	1,400.00	1,400.00	0.00
71	Firearms Ammunition	950.00	969.80	950.00	950.00	0.00
72	Radar	600.00	415.00	600.00	575.00	-25.00
73	Telephone	5,000.00	5,886.40	5,200.00	5,200.00	0.00
74	Postage	350.00	284.24	400.00	350.00	-50.00
75	Office Supplies	1,200.00	1,447.32	1,150.00	1,150.00	0.00
76	Office Equipment	250.00	485.36	250.00	250.00	0.00
77	Equipment Maintenance	2,500.00	6,467.36	1,750.00	1,750.00	0.00
78	Computer Hard & Software	750.00	0.00	750.00	1,500.00	750.00
79	Statewide Record Database	8,000.00	9,346.48	8,500.00	9,350.00	850.00
80	Copier PD	1,600.00	1,662.00	1,650.00	1,650.00	0.00
81	Inservice Training	2,000.00	1,551.35	1,500.00	2,000.00	500.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
82	Training Aids & Materials	500.00	428.43	500.00	750.00	250.00
83	Community Awareness	150.00	357.23	200.00	300.00	100.00
84	Radio Maintenance	1,500.00	0.00	1,500.00	1,250.00	-250.00
85	Equipment Replacement	2,500.00	3,114.79	4,950.00	1,950.00	-3,000.00
86	Association Fees	250.00	180.00	250.00	250.00	0.00
87	Chief's Expenses	400.00	491.80	400.00	400.00	0.00
88	PD Safety Compliance	250.00	25.90	150.00	150.00	0.00
89	Investigation costs	750.00	551.11	900.00	750.00	-150.00
90	Prisoner Transport	900.00	1,758.10	900.00	900.00	0.00
91	PD Alarm	300.00	300.00	300.00	300.00	0.00
92	Towing	200.00	500.00	200.00	200.00	0.00
93	Applicant Advertising	100.00	1,123.40	200.00	200.00	0.00
94	GHS Equip Grant	0.00	6,107.47	0.00	0.00	0.00
95	Asset Forfeiture Purch	750.00	0.00	750.00	650.00	-100.00
96	Subtotal Police Department	457,296.95	466,397.41	508,977.00	509,608.00	631.00
97						
98	CDBG Grant PD/FD Relocati	0.00	55.25	0.00	0.00	0.00
99	FIRE DEPARTMENT					
100	Chief's Salary	51,660.68	51,660.70	53,211.00	54,807.00	1,596.00
101	Asst. Chief's Salary	2,121.80	2,121.84	2,185.00	2,250.00	65.00
102	Labor	30,000.00	29,998.00	30,900.00	30,900.00	0.00
103	Officers salary	2,060.00	2,059.80	2,122.00	2,186.00	64.00
104	Emerg Op Center Personnel	750.00	0.00	750.00	750.00	0.00
105	Emerg Op Center Setup	0.00	0.00	1,000.00	1,000.00	0.00
106	Electricity	2,475.00	2,131.82	2,475.00	2,375.00	-100.00
107	Telephone	2,525.00	2,541.32	2,525.00	2,525.00	0.00
108	Firefighter Assoc	700.00	688.00	700.00	700.00	0.00
109	Administrative costs	1,900.00	2,948.91	1,900.00	1,900.00	0.00
110	Training/Incentives	3,750.00	2,814.49	3,750.00	3,500.00	-250.00
111	FD Radio Maintenance	2,500.00	0.00	2,500.00	2,500.00	0.00
112	Code Compliance/Gear	500.00	23.94	500.00	800.00	300.00
113	Air Packs	5,600.00	5,284.70	2,500.00	2,500.00	0.00
114	Water Rent	1,000.00	1,103.50	1,000.00	1,100.00	100.00
115	Sewer Rent	350.00	354.64	350.00	450.00	100.00
116	Fire Alarm	250.00	148.00	250.00	250.00	0.00
117	Truck Maintenance	8,000.00	13,582.28	8,000.00	8,000.00	0.00
118	Gas & Oil	2,000.00	2,472.70	2,300.00	2,300.00	0.00
119	Building Maintenance	3,000.00	2,744.92	3,000.00	3,000.00	0.00
120	Extinguisher - Recharge	275.00	194.05	275.00	275.00	0.00
121	Equipment New & Replacem	4,000.00	3,036.15	4,000.00	4,000.00	0.00
122	Helments Boots Coats	4,500.00	6,209.83	4,500.00	4,500.00	0.00
123	Hose	1,200.00	1,315.00	1,200.00	4,100.00	2,900.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
124	Foam	350.00	648.00	350.00	700.00	350.00
125	Heating Oil - Fire Dept	5,250.00	4,015.55	5,250.00	5,250.00	0.00
126	Fire Prevention	250.00	0.00	250.00	250.00	0.00
127	Travel Expenses	1,800.00	1,172.98	1,000.00	1,000.00	0.00
128	Dispatch Assessment Wilmi	39,152.00	39,842.00	42,233.00	42,233.00	0.00
129	Disp Assess Searsburg	5,242.00	5,279.00	5,596.00	5,596.00	0.00
130	Subtotal Fire Department	183,161.48	184,392.12	186,572.00	191,697.00	5,125.00
131						
132	GREEN MOUNTAIN BEACH					
133	GMB Mowing	1,100.00	645.00	1,100.00	1,000.00	-100.00
134	Maintenance & Improvement	5,500.00	4,009.50	700.00	900.00	200.00
135	Toilets	1,500.00	440.00	1,200.00	1,000.00	-200.00
136	INSURANCE					
137	Employment Practices	5,700.00	7,046.19	7,786.00	11,000.00	3,214.00
138	Liability Prop & Auto	55,000.00	46,691.45	50,146.00	52,000.00	1,854.00
139	Public Officials Liabilit	3,200.00	2,945.44	2,897.00	3,400.00	503.00
140	Firemens Disability	1,250.00	1,177.00	1,250.00	1,250.00	0.00
141	Workers Comp.	27,000.00	41,312.04	37,255.00	39,000.00	1,745.00
142	HEALTH & SOCIAL SERVICES					
143	Health Officer	0.00	0.00	1,550.00	1,550.00	0.00
144	Town Nurse/Mileage	14,708.00	15,261.23	15,853.00	16,328.00	475.00
145	Senior Solutions	350.00	350.00	450.00	0.00	-450.00
146	Hospice	113.00	113.00	0.00	0.00	0.00
147	Groundworks Collaborative	75.00	75.00	75.00	75.00	0.00
148	Health Care & Rehabilitat	155.00	155.00	155.00	155.00	0.00
149	Senior Meals	200.00	200.00	0.00	2,000.00	2,000.00
150	Windham Cty Youth Service	300.00	300.00	300.00	300.00	0.00
151	Womens Freedom Center	750.00	0.00	850.00	850.00	0.00
152	V Nurse Alliance/W Crisis	5,562.00	5,562.00	5,562.00	6,000.00	438.00
153	Gathering Place	250.00	0.00	250.00	3,000.00	2,750.00
154	SEVCA	1,000.00	1,000.00	0.00	0.00	0.00
155	Deerfield Valley Comm Car	1,550.00	1,550.00	1,550.00	1,550.00	0.00
156	Windham Cty Humane Societ	250.00	250.00	500.00	500.00	0.00
157	DV Food Pantry	1,500.00	1,500.00	1,500.00	1,500.00	0.00
158	Windham Child Care Associ	750.00	750.00	750.00	750.00	0.00
159	Kids Country Day Care	3,685.00	3,685.00	0.00	0.00	0.00
160	DV Community Parntership	2,500.00	2,500.00	2,500.00	2,500.00	0.00
161	Pool Learning Center	2,500.00	2,500.00	2,500.00	3,000.00	500.00
162	Grant Match Funds/Assista	0.00	72.25	0.00	0.00	0.00
163	EMPLOYEE BENEFITS					
164	Social Security	65,000.00	72,767.10	73,000.00	73,000.00	0.00
165	Health Care	250,000.00	214,978.19	278,256.00	278,256.00	0.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
166	Disability/Life Ins	5,500.00	3,897.44	4,822.00	4,822.00	0.00
167	Retirement	40,000.00	43,885.89	41,937.00	58,060.00	16,123.00
168	Employment Security	500.00	190.37	500.00	500.00	0.00
169	Uniforms	0.00	-21.27	0.00	0.00	0.00
170	Groundskeeper	7,102.88	6,668.15	6,523.00	6,523.00	0.00
171	TRANSFER STATION					
172	Operator/Build Maint	34,967.47	36,188.13	37,684.00	38,815.00	1,131.00
173	WCSW Assessment	25,924.00	25,922.93	26,702.00	34,660.00	7,958.00
174	Electricity/Heat	1,350.00	1,131.22	1,400.00	1,350.00	-50.00
175	Telephone	550.00	1,130.61	750.00	1,000.00	250.00
176	Post Closure Expense	2,700.00	5,634.90	1,500.00	500.00	-1,000.00
177	Tire Recycling	750.00	561.00	800.00	700.00	-100.00
178	Disposal & Containers	60,000.00	62,074.05	64,000.00	65,200.00	1,200.00
179	Maint/Improve/Supplies	1,000.00	675.45	2,000.00	1,250.00	-750.00
180	Miscellaneous	0.00	1,186.50	0.00	300.00	300.00
181	Legal/Professional/Audit					
182	Legal Fees - Tax Sale	0.00	12,881.54	0.00	1,000.00	1,000.00
183	Legal-General Matters	10,000.00	7,500.80	15,000.00	15,000.00	0.00
184	Legal-Zoning enforcement	750.00	0.00	750.00	750.00	0.00
185	Legal-Human Resources	250.00	580.50	200.00	200.00	0.00
186	Legal Fees-VCOM	250.00	0.00	0.00	0.00	0.00
187	Zoning Appeals	250.00	0.00	250.00	100.00	-150.00
188	Audit	18,000.00	15,500.00	15,600.00	19,000.00	3,400.00
189	Legal Roads	250.00	0.00	250.00	0.00	-250.00
190	Engineering Roads	250.00	0.00	250.00	100.00	-150.00
191	Other Professional Fees	0.00	1,684.65	0.00	0.00	0.00
192	LIBRARY					
193	Library	0.00	512.90	0.00	0.00	0.00
194	Library Appropriation	109,500.00	109,500.00	112,750.00	127,000.00	14,250.00
195	MEMORIAL DAY					
196	Memorial Day	400.00	0.00	400.00	400.00	0.00
197	MEMORIAL HALL					
198	Electricity	1,300.00	1,422.40	1,400.00	1,425.00	25.00
199	Water Rent	1,200.00	928.60	1,100.00	1,300.00	200.00
200	Sewer Rent	650.00	710.00	650.00	825.00	175.00
201	Maintenance	2,400.00	2,954.93	2,400.00	2,400.00	0.00
202	MH Grounds	800.00	862.32	800.00	800.00	0.00
203	Heat	5,500.00	1,152.66	5,500.00	5,000.00	-500.00
204	Fire Alarm/Phone	1,000.00	973.29	1,000.00	1,000.00	0.00
205	MH Insurance	1,800.00	2,794.27	3,300.00	3,300.00	0.00
206	MH cleaning/janitorial	700.00	606.15	700.00	850.00	150.00
207	Marketing	6,000.00	0.00	0.00	0.00	0.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
208	Planning Commission					
209	Municipal Planning Grant	0.00	13,367.77	0.00	0.00	0.00
210	Windham Regional Dues	3,500.00	3,478.00	3,500.00	4,145.00	645.00
211	Zoning Rewrite	0.00	2,618.73	0.00	0.00	0.00
212	Manuals/Resource material	50.00	78.40	50.00	100.00	50.00
213	Public Notices	200.00	425.00	200.00	200.00	0.00
214	Postage	50.00	0.00	100.00	100.00	0.00
215	Training Expenses	300.00	0.00	250.00	250.00	0.00
216	RECREATION COMMISSION					
217	Elemen. Program Director	2,500.00	1,875.00	1,854.00	2,500.00	646.00
218	Elemen. Counselors	2,446.00	2,446.00	2,550.00	2,550.00	0.00
219	MS Program Director	3,200.00	3,281.25	3,220.00	3,220.00	0.00
220	MS Counselors	2,600.00	2,485.58	2,680.00	2,580.00	-100.00
221	Elemen. Programs	750.00	750.00	750.00	750.00	0.00
222	MS Supplies	500.00	500.00	500.00	500.00	0.00
223	D V Farmers Day Assn	4,425.00	3,277.75	3,425.00	3,666.00	241.00
224	Fireworks/Events	8,750.00	6,500.00	0.00	0.00	0.00
225	Portable Toilets	3,200.00	1,980.00	3,000.00	2,800.00	-200.00
226	Green-Up Day	75.00	35.51	75.00	75.00	0.00
227	Beautification Committe	2,932.00	2,834.30	2,932.00	2,932.00	0.00
228	Flowers/Barrels	17,600.00	16,440.35	17,600.00	19,700.00	2,100.00
229	Tennis Courts	500.00	263.57	300.00	300.00	0.00
230	Twin Valley Youth Sports	7,000.00	7,000.00	7,000.00	7,000.00	0.00
231	SELECTPERSONS CONTINGENCY					
232	Grant Match Funds/Assista	75,000.00	33,786.45	0.00	0.00	0.00
233	Misc.	3,000.00	1,520.67	1,000.00	1,500.00	500.00
234	Economic Development	52,500.00	48,093.44	54,000.00	55,620.00	1,620.00
235	Street Lights	12,000.00	14,107.62	13,500.00	14,200.00	700.00
236	County Court	35,200.00	44,119.00	44,100.00	52,000.00	7,900.00
237	TOWN HALL					
238	Electricity	7,500.00	7,259.70	7,500.00	7,500.00	0.00
239	Heat	8,200.00	5,387.11	8,200.00	8,200.00	0.00
240	Supplies	1,500.00	667.64	1,500.00	1,300.00	-200.00
241	Fire Alarm	900.00	1,390.00	900.00	900.00	0.00
242	Water Rent	1,500.00	1,221.40	1,500.00	1,500.00	0.00
243	Sewer Rent	900.00	939.84	950.00	1,200.00	250.00
244	Maintenance	5,500.00	2,517.30	5,500.00	5,000.00	-500.00
245	Elevator	2,100.00	2,268.90	2,200.00	2,400.00	200.00
246	Janitorial & Carting	6,600.00	6,492.00	6,500.00	6,700.00	200.00
247	Town Reports	3,150.00	1,228.46	2,500.00	850.00	-1,675.00
248	Vermont League Dues	2,982.00	2,982.00	3,070.00	3,119.00	49.00
249	Wilmington School User Fe	200,000.00	200,000.00	200,000.00	200,000.00	0.00

	General Fund Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
250	Wilmington Water District	5,600.00	5,600.00	5,600.00	5,600.00	0.00
251	WWD Merger/Acquisition	2,500.00	0.00	0.00	0.00	0.00
252	Web Site	800.00	978.64	400.00	800.00	400.00
253	Total Expenditures	2,424,722.91	2,405,930.59	2,431,623.00	2,520,775.00	89,152.00
254	ONE-TIME, SPECIAL AND CAPITAL					
255	Garage Bond	40,933.00	40,932.16	40,301.00	39,700.00	-601.00
256	Town Hall Cap	5,000.00	5,000.00	5,000.00	5,000.00	0.00
257	Memorial Hall Capital	25,000.00	25,000.00	20,000.00	20,000.00	0.00
258	Playground Capital	1,000.00	1,000.00	2,000.00	1,000.00	-1,000.00
259	Library Capital	12,000.00	12,000.00	12,000.00	12,000.00	0.00
260	Fire Department Equipment	150,000.00	150,000.00	150,000.00	125,000.00	-25,000.00
261	Bridge Loan Repayment	0.00	0.00	0.00	98,790.00	98,790.00
262	CAPITAL SUBTOTAL	233,933.00	233,932.16	229,301.00	301,490.00	72,189.00
263	TOTAL GENERAL FUND	2,658,655.91	2,639,862.75	2,660,924.00	2,822,265.00	161,341.00
264						
265	HIGHWAY					
266	Highway Salaries	323,666.17	327,577.60	327,785.00	344,738.00	16,953.00
267	Highway Superintendent	61,532.20	61,531.94	63,378.00	65,279.00	1,901.00
268	Unscheduled Overtime	36,000.00	13,307.94	31,000.00	31,000.00	0.00
269	Social Security	32,300.00	26,927.96	33,200.00	33,738.00	538.00
270	Health Insurance	165,000.00	158,848.02	170,000.00	170,000.00	0.00
271	Disability Insurance	2,900.00	2,201.84	2,900.00	2,900.00	0.00
272	Retirement	22,600.00	22,100.66	23,300.00	23,300.00	0.00
273	Uniforms	3,000.00	2,990.12	3,000.00	3,000.00	0.00
274	Fire Alarm	900.00	0.00	750.00	750.00	0.00
275	Workers Comp	23,000.00	34,029.64	39,743.00	34,100.00	-5,643.00
276	Municipal Parking Maint	0.00	0.00	2,500.00	2,500.00	0.00
277	Culverts	15,000.00	14,471.49	15,000.00	18,500.00	3,500.00
278	Rails	0.00	0.00	2,500.00	2,500.00	0.00
279	Chloride	24,000.00	28,627.74	24,000.00	24,000.00	0.00
280	Gravel/Stone/Fabric-Misc	100,000.00	104,636.97	90,000.00	90,000.00	0.00
281	Resurfacing	200,000.00	194,838.34	225,480.00	225,480.00	0.00
282	Salt	63,900.00	65,611.49	66,000.00	68,500.00	2,500.00
283	Sand	70,000.00	57,164.30	72,500.00	72,500.00	0.00
284	Snow Removal	36,000.00	16,051.00	50,000.00	50,000.00	0.00
285	Signs	2,200.00	4,019.90	2,200.00	2,000.00	-200.00
286	Crack Sealing	3,000.00	3,500.00	18,000.00	18,000.00	0.00
287	Stabilization/Fabric/Hay	2,000.00	2,281.60	2,000.00	6,000.00	4,000.00
288	Maintenance to Equipment	57,000.00	53,560.22	59,000.00	59,000.00	0.00
289	Fuel	77,000.00	43,836.87	75,000.00	70,000.00	-5,000.00
290	Rental/Contracted	5,000.00	2,590.00	5,000.00	5,000.00	0.00
291	Training	500.00	90.00	500.00	100.00	-400.00

	Highway Expenditures	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
292	Electricity	2,900.00	2,803.10	2,900.00	2,900.00	0.00
293	Tools & Supplies	19,900.00	21,498.48	19,900.00	19,900.00	0.00
294	Personal Protective Equi	1,500.00	1,503.18	1,500.00	1,500.00	0.00
295	Telephone	2,100.00	1,669.92	2,100.00	2,000.00	-100.00
296	Insurance - Vehicles/Bld	21,000.00	22,291.87	22,253.00	23,400.00	1,147.00
297	Computer/Office Supplies	150.00	253.94	300.00	300.00	0.00
298	Sewer Rent	900.00	478.80	900.00	700.00	-200.00
299	Bldg/Maint/Improvements	1,500.00	3,265.00	1,300.00	1,300.00	0.00
300	Heating	6,500.00	2,290.75	6,000.00	5,000.00	-1,000.00
301	Pagers	800.00	756.00	800.00	0.00	-800.00
302	Trans to Bridge Cap	25,000.00	25,000.00	0.00	0.00	0.00
303	Sidewalk Study TAP TA14	0.00	1,533.22	0.00	0.00	0.00
304	Better Back Roads Grant	0.00	589.88	0.00	0.00	0.00
305	Class II Paving Grant	0.00	122,608.15	0.00	0.00	0.00
306	TRE Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	0.00
307	TOTAL HIGHWAY EXPENDITURES	1,608,748.37	1,647,337.93	1,662,689.00	1,679,885.00	17,196.00

	REVENUES					
	Total Revenues Except for Sewer					
	General Fund Revenues	Budget FY16	Actual FY16	Budget FY17	Proposed BudgetFY18	Change FY17 to FY18
1	Interest Del Taxes	44,000.00	54,900.44	48,000.00	48,000.00	0.00
2	Penalty Del Taxes	54,300.00	50,190.47	54,300.00	52,300.00	-2,000.00
3	Misc Grants	10,000.00	0.00	10,000.00	4,000.00	-6,000.00
4	Municipal Planning Grant	15,000.00	6,575.00	0.00	0.00	0.00
5	Glebe Land	25,500.00	24,705.50	25,500.00	25,500.00	0.00
6	GF Dog/Liquor Licenses	2,800.00	3,317.00	3,900.00	3,500.00	-400.00
7	Zoning fees	25,000.00	27,419.00	30,000.00	27,000.00	-3,000.00
8	Zoning Enforcement Fee	200.00	0.00	150.00	0.00	-150.00
9	Permit Recording Fees	400.00	408.00	450.00	450.00	0.00
10	Land Sales/Redemptions	10,000.00	9,572.00	10,000.00	2,000.00	-8,000.00
11	Misc. Administ. Income	100.00	100.00	100.00	100.00	0.00
12	Misc Income	0.00	247.24	100.00	100.00	0.00
13	Act 60-Grand List Admin	3,200.00	3,126.00	100.00	3,000.00	2,900.00
14	PILOT Payment	8,000.00	10,110.56	8,000.00	10,500.00	2,500.00
15	State Education Fund	19,200.00	22,291.61	22,000.00	22,000.00	0.00
16	Listers income	415.00	0.00	415.00	0.00	-415.00
17	Reapp State/Parcel Paymen	30,000.00	26,571.00	27,500.00	26,500.00	-1,000.00
18	Land Use	31,700.00	32,782.00	31,700.00	32,700.00	1,000.00
19	Administrative WWTP	4,750.00	4,750.00	4,750.00	4,750.00	0.00

	General Fund Revenues	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 to FY18
20	Town Clerk Fees	32,500.00	37,331.00	42,000.00	40,000.00	-2,000.00
21	Digitization Grant	0.00	61,043.00	0.00	0.00	0.00
22	POLICE REVENUE					
23	Fees & Fines - Police	48,000.00	27,471.88	46,000.00	41,000.00	-5,000.00
24	Sale of Cruiser	4,000.00	4,001.00	4,000.00	4,000.00	0.00
25	Misc Police Income	500.00	0.00	0.00	500.00	500.00
26	PD Outside Employment Inc	12,000.00	10,375.20	12,000.00	12,000.00	0.00
27	PD Alarm Registration Fee	2,600.00	4,326.00	3,600.00	4,000.00	400.00
28	DUI Enforcement Grant	0.00	2,308.69	0.00	3,000.00	3,000.00
29	Governor's HW Safety Gran	0.00	10,270.35	7,500.00	5,000.00	-2,500.00
30	GHPS Equipment Grant	10,000.00	8,631.00	0.00	4,000.00	4,000.00
31	FIRE DEPT REVENUE					
32	Fees - Town of Searsburg	16,798.00	16,798.00	16,800.00	16,800.00	0.00
33	Somerset	2,000.00	3,000.00	2,000.00	3,000.00	1,000.00
34	Misc Fire Department	400.00	0.00	400.00	0.00	-400.00
35	TRANSFER STATION					
36	LF Metal Recycling	2,800.00	0.00	2,800.00	1,000.00	-1,800.00
37	Transfer Station Fees	71,500.00	72,527.50	72,500.00	73,000.00	500.00
38	Library repayment	2,265.00	3,550.84	0.00	0.00	0.00
39	MHS Fees	650.00	865.00	865.00	470.00	-395.00
40	MEMORIAL HALL					
41	Memorial Hall Rent	1,000.00	2,500.00	1,000.00	1,000.00	0.00
42	Memorial Hall Event Donat	1,800.00	735.00	0.00	0.00	0.00
43	Interest GF	8,500.00	7,404.39	7,000.00	7,400.00	400.00
44	Water Merger Grant	0.00	4,951.10	0.00	0.00	0.00
45	Surplus	102,000.00	0.00	196,000.00	0.00	-196,000.00
46	Total General Fund Revenues	603,878.00	555,155.77	691,430.00	478,570.00	-212,860.00

	Highway Revenues	Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Change FY17 - FY18
1	Permits	450.00	180.00	450.00	200.00	-250.00
2	State Aid	137,000.00	136,969.72	138,000.00	138,000.00	0.00
3	Grant Income	2,500.00	0.00	4,000.00	2,500.00	-1,500.00
4	Park n Ride Grant	0.00	11,855.61	0.00	0.00	0.00
5	Paving Grant	0.00	88,062.40	0.00	0.00	0.00
6	Sidwalk Study Gran	0.00	932.86	0.00	0.00	0.00
7	Better Back Rds Gr	0.00	2,000.00	0.00	0.00	0.00
8	Misc. Income	900.00	1,032.00	800.00	1,000.00	200.00
9	Interest - Road	800.00	291.13	750.00	450.00	-300.00
10	Surplus	100,000.00	0.00	0.00	0.00	0.00
11	Total Highway Revenues	241,650.00	241,323.72	144,000.00	142,150.00	-1,850.00

CAPITAL ACCOUNT ACTIVITY

	BRIDGE REHABILITATION	TOWN ROAD EQUIPMENT	POLICE OFFICER RESERVE	TOWN TRAILS RESERVE FUND
BALANCE ON HAND 1/1/16	23,789	228,929	32,625	1,011
RECEIPTS:				
TOWN APPROPRIATION	230,000	200,000	0	0
INTEREST	261	944	0	2
OTHER RECEIPTS	0	0	0	0
TOTAL	254,050	429,873	32,625	1,013
EXPENDITURES	59,837	189,703	32,625	1,013
DEBT SERVICE	0	0	0	0
BALANCE ON HAND 1/1/17	194,213	240,170	0	0
EXPENSE ITEMS				
	TOWN HALL CAPITAL	MUNICIPAL RECORDS RESERVE	DRY HYDRANT GRANT	ANIMAL CONTROL
BALANCE ON HAND 1/1/16	10,487	42,907	1,868	17,560
RECEIPTS:				
TOWN APPROPRIATION	10,000	0	0	0
INTEREST	81	182	5	69
OTHER RECEIPTS	0	14,754	0	1,527
TOTAL	20,568	57,843	1,873	19,156
EXPENDITURES	0	3,486	1,146	964
DEBT SERVICE	0	0	0	0
BALANCE ON HAND 1/1/16,7	20,568	54,357	727	18,192
EXPENSE ITEMS		Record Digitization		
	PLAYGROUND	MEMORIAL HALL CAPITAL	SEWER CAPITAL	FIRE DEPT EQUIPMENT
BALANCE ON HAND 1/1/16	8,612	21,344	200,890	502,148
RECEIPTS:				
TOWN APPROPRIATION	2,000	20,000	0	150,000
INTEREST	6	97	6,657	811
OTHER RECEIPTS	0	830	1,963,249	24,700
TOTAL	10,618	42,271	2,170,796	677,659
EXPENDITURES	1,192	3,660	1,999,565	426,844
DEBT SERVICE	0	0	18,845	0
BALANCE ON HAND 1/1/17	9,426	38,611	152,386	250,815
EXPENSE ITEMS				
	BEAUTIFICATION FUND			
BALANCE ON HAND 1/1/16	5,862			
RECEIPTS:				
TOWN APPROPRIATION	0			
INTEREST	14			
OTHER RECEIPTS	50			
TOTAL	5,926			
EXPENDITURES	3,682			
DEBT SERVICE	0			
BALANCE ON HAND 1/1/17	2,244			

CAPITAL ACCOUNTS EARNING INTEREST ONLY					
	REVENUE SHARING	SCHOOL FIELD	REAPPRAISAL	FIRE HOUSE CAPITAL	ECONOMIC DEVELOPMENT
BALANCE ON HAND 1/1/16	986	1022	1	10,606	3,292
INTEREST	1	1	0	7	3
BALANCE ON HAND 1/1/17	987	1,023	1	10,613	3,295
	HOUSING CAPITAL	PD CONFLICT RESOLUTION	DAVENPORT LEGACY	ENERGY EFFICIENCY RESERVE	GREEN MTN BEACH
BALANCE ON HAND 1/1/16	2,723	7	426	8,702	3,606
INTEREST INCOME	10	0	0	32	3
BALANCE ON HAND 1/1/17	2,733	7	426	8,734	3,609

Long Term Debt

Garage Bond

Interest At 2.6% 10 Year Bond

\$35,000 Per Year For The First 8 Years
\$30,000 Per Year For The Final 2 Years

Year 6

Balance Due as of 7/1/16 \$200,000.00
2016-17 Payments \$35,000.00

Balance Due as of 6/30/17 \$165,000.00

Status of Revenue Sharing

January 1, 2017

Balance \$987.05
Restricted Funds (Green Mountain Beach) 504.00
Unrestricted Funds 483.05

Wastewater Treatment Facility Upgrade Feasibility

Interest at 0% 5 Year Revolving Loan

Year 3

Balance Due as of 7/1/16 \$13,900.00
16-17 Payment \$13,900.00

Balance Due as of 6/30/17 \$0.00

Wastewater Treatment Facility Upgrade

Interest at 2.75% 30 Year Bond

Year 1

Balance Due as of 7/1/16 \$1,597,000.00
16-17 Payment \$37,772.78

Balance Due as of 6/30/17 \$1,559,227.22

Wastewater Treatment Facility Upgrade Final Design

Interest at 0% 5 Year Revolving Loan

Year 3

Balance Due as of 7/1/16 \$109,500.00
16-17 Payment \$109,500.00

Balance Due as of 6/30/17 \$0.00

Sewer Fund			
2 Year Comparison			
	Budget	Actual	Budget
Account	<u>FY - 16</u>	<u>FY - 16</u>	<u>FY - 17</u>
Revenues			
Sewer Rents Income	256,760.00	245,619.08	299,064.00
Other Revenues	4,050.00	4,505.46	4,550.00
Total Revenues	260,810.00	250,124.54	303,614.00
Expenses			
Wages	107,845.00	108,523.59	111,393.00
Employee Benefits	68,515.00	63,448.20	69,900.00
Plant	50,950.00	43,279.38	51,050.00
Supplies	6,500.00	4,575.87	6,000.00
Property/Vehicle Insuranc	8,000.00	5,536.77	7,500.00
Engineering Consultant	1,000.00	0.00	1,000.00
New/Replacement Equipment	5,000.00	2,023.26	4,500.00
Sewer Testing	7,000.00	6,395.00	7,000.00
Truck/Tractor Maint	1,000.00	502.42	1,000.00
Sludge Maintenance	5,000.00	1,978.48	5,000.00
Sewer Bond Payment	0.00	0.00	39,271.00
Total Expenditures	260,810.00	236,262.97	303,614.00

DELINQUENT SEWER POLICY

Town of Wilmington

Adopted January 24, 2007

Understanding that it can be difficult for people to pay their town sewer taxes, it is the responsibility of all to pay their required share or others have to pay higher sewer taxes to make up the difference. This policy is designed to give clear instructions as to how to avoid being delinquent, a system by which people can become whole if they become delinquent, and the steps the town of Wilmington will take if a taxpayer does not meet their obligations to the town and the other citizens.

Postmarks with date taxes are due are accepted as on-time payments.

Each month sewer taxes are delinquent the town will send a notice to the delinquent taxpayer. Interest is added on the fifteenth day of each month before the notice is mailed. An 8% penalty is added after the March installment.

If the taxpayer has two installments delinquent the town will notify the taxpayer of the date by which full payment must be received or payment arrangements made. Expected tax sale costs once a tax sale process begins, and /or other methods' costs will also be included. It is the responsibility of the delinquent tax payer to respond to the notice or the town will initiate the steps to collect either by taking the property to tax sale or utilizing other statutory methods to collect payment. Payment arrangements may be agreed-to provided it will pay the bill in full within 1 year. Current taxes will also need to be paid in full as they become due. A signed contract must be filed with payment arrangements. Under this plan the partial payments will be applied proportionally to principal, interest, and penalty (if any).

If no arrangement is made by specified date or taxpayer defaults on contract then either tax sale proceedings will be started and/or the town will utilize other statutory methods to collect payment.

If the town utilizes a tax sale the town will begin the following actions to sell as much of the property as is necessary to pay the delinquent tax, and fees:

The collector will proceed with the tax sale according to the procedures specified in 32 V.S.A., section 5252.

Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

All penalty and interest charges are used by town to defer cost of sending delinquent notices and other expenses related to collecting delinquent taxes.

Tax abatement is a process by which a taxpayer may ask to have his or her taxes lessened, moderated or diminished. Sewer tax abatement request goes to the board of selectmen. For information on abatement of sewer taxes see Vermont Statute 24 V.S.A., section 5147.

Delinquent Sewer Rents as of 12/16/16

Name	Years	Amount Due		Name	Years	Amount Due
Erin Cusack	2015-16	560.04		David Harrower	2015-16	432.29
Belle Skwirut	2015-16	382.72		Kathleen Virginia	2015-16	387.14
White House by Hermitage	2015-16	3,965.76				
*These taxpayers are on payment plans to payoff taxes in 1 year.						

DELINQUENT TAX POLICY

Town of Wilmington

Understanding that it can be difficult for people to pay their town and state taxes, it is the responsibility of all to pay their required share or others have to pay higher taxes to make up the difference. This policy is designed to give clear instructions as to how to avoid being delinquent, a system by which people can become whole if they become delinquent, and the steps and methods the Wilmington Collector of Delinquent Taxes will take if a taxpayer does not meet their obligations to the town and the other citizens.

Postmarks are accepted as on-time payments.

Paying up-coming taxes by installment to avoid delinquency is acceptable.

Once taxes are delinquent a warrant is filed with the collector of delinquent taxes.

Each month taxes are delinquent the tax collector will send a notice to the delinquent taxpayer. Interest is added on the first day of each month before the notice is mailed. Town-approved interest rate is one per cent per month for the first three months and thereafter one and one-half percent per month starting from the due date of each installment. An 8% penalty is added after the February payment is missed. When a taxpayer is delinquent, unless he/she is on an agreed-to payment plan, any payment made will be applied first to outstanding interest and penalties. Any remaining payment will be applied to the principal.

If the taxpayer is 1 full year delinquent the collector will notify the taxpayer of the date by which full payment must be received or payment arrangements made. Expected tax sale costs once a tax sale process begins, or other methods' costs will also be included. It is the responsibility of the delinquent tax payer to respond to the notice or the town will initiate the steps to collect either by taking the property to tax sale or utilizing other statutory methods to collect payment. Payment arrangements may be agreed-to provided it will pay the bill in full within 1 year. Current taxes will also need to be paid in full as they become due. A signed contract must be filed with payment arrangements. Under this plan the partial payments will be applied proportionally to principal, interest, and penalty (if any).

If no arrangement is made by specified date or taxpayer defaults on contract then either tax sale proceedings will be started and/or we will utilize other statutory methods to collect payment.

If the town utilizes a tax sale the tax collector will begin the following actions to sell as much of the property as is necessary to pay the delinquent tax, and fees:

The collector will proceed with the tax sale according to the procedures specified in 32 V.S.A., section 5252.

Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

All penalty and interest charges are used by town to defer cost of sending delinquent notices and other expenses related to collecting delinquent taxes.

Tax abatement is a process by which a taxpayer may ask to have his or her taxes lessened, moderated or diminished. Abatement request goes to the board of abatement, which is made up of the board of civil authority plus the listers and town treasurer. For information on abatement of taxes see Vermont Statute 24 V.S.A., section 1535.

Taxes Owed as of 1/1/17

Two or more payments delinquent

Name	Amount	Year(s)	Name	Amount	Year(s)
Patricia Chapman*	6,476.79	2015-16	Kyung Moo Kim	2,669.77	2015-16
Timothy Moore	559.29	2015-16	Old Ark Properties	7,427.19	2015-16
Wade Pytko	1,274.60	2015-16	Kiberley Rillstone	270.18	2014-16
Eugene Roman	501.84	2015-16	Shelley Sousa	11,188.41	2015-16
Tec Associates	4,918.01	2015-16	Two Atherton LLC	2,208.08	2015-16
			TOTAL TAXES DUE	37,494.16	

*These taxpayers are on payment plans to pay off delinquency within 1 year

Status of Delinquent Taxes

Delinquent Taxes 1/1/16	\$243,736.11
Collections	<u>214,084.74</u>
Subtotal	29,654.37
Delinquents Added	<u>379,580.90</u>
Delinquent Taxes 1/1/17	\$409,232.27

Wilmington's Contribution to the State Education Fund

<u>Fiscal Year</u>	<u>Payment to State</u>		<u>Fiscal Year</u>	<u>Payment to State</u>
FY99	\$494,060		FY09	\$4,889,864
FY00	\$1,136,680		FY10	\$4,897,891
FY01	\$1,484,554		FY11	\$4,103,934
FY02	\$1,375,846		FY12	\$4,033,783
FY03	\$1,603,580		FY13	\$4,225,835
FY04	\$1,825,882		FY14	\$4,299,382
FY05	\$2,458,493		FY15	\$4,836,654
FY06	\$3,572,491		FY16	\$5,355,651
FY07	\$4,211,753			
FY08	\$4,821,634		TOTAL	\$59,627,967
*Total tax raised FY16 approximately \$ 13,828,839 of which \$5,355,651 was sent to the state				

**PETTEE MEMORIAL LIBRARY
PROPOSED BUDGET
FY JUNE 30, 2018**

	FY 2016 Budget	FY 2016 Actual	FY 2017 Budget	FY 2018 Proposed Budget	Increase (Decrease)
CASH EXPENDITURES					
Personnel:					
Payroll	\$ 64,050	\$ 60,668.10	\$ 66,800	\$ 77,968	\$ 11,168
Payroll Taxes	4,900	4,604.84	5,100	5,965	865
Staff Development	2,500	1,235.88	2,500	1,500	(1,000)
Subtotal	71,450	66,508.82	74,400	85,432	11,032
Library Services:					
Acquisitions	15,750	16,043.16	16,000	16,000	-
Library Supplies	2,500	2,969.05	2,500	2,500	-
Programs	4,500	5,101.67	5,000	5,500	500
Postage & Delivery	1,250	1,603.04	1,000	1,800	800
Telephone & Internet	900	760.82	1,650	1,650	-
On-line Services	3,500	3,988.44	3,000	3,500	500
Computer & Equipment	4,500	2,978.52	3,000	3,000	-
Professional Fees	650	650.00	1,100	1,100	-
Public Relations			-	-	-
Membership Fees	200	180.00	400	200	(200)
Miscellaneous	-	40.00	-		-
Subtotal	33,750	34,314.70	33,650	35,250	1,600
Building & Grounds					
Custodial	4,050	4,156.88	5,000	5,000	-
Insurance	3,500	3,037.94	3,100	3,100	-
Heating Oil	2,700	1,157.54	2,600	2,600	-
Maintenance & Repair	2,500	1,424.10	3,500	3,500	-
Elevator	2,000	1,906.86	2,000	2,000	-
Electricity	2,100	2,063.16	2,200	2,200	-
Security	300	423.00	300	450	150
Sewer & Water	500	533.94	1,000	1,000	-
Subtotal	17,650	14,703.42	19,700	19,850	150
			\$		
Total Expenditures	\$ 122,850	115,526.94	127,750	\$ 140,532	\$ 12,782
CASH RECEIPTS					
Surplus Carryover	\$ 289	289.00	\$ 1,411	\$ 167	\$ (1,244)
Supplemental Income	13,061	5,904.59	13,589	13,365	(224)
Town Appropriation	109,500	109,500.00	112,750	127,000	14,250
			\$		
Total Receipts	\$ 122,850	115,693.59	127,750	\$ 140,532	\$ 12,782
Surplus		<u>\$ 166.65</u>			
		Town appropriation increase		12.6%	

2016 Town Vehicle Inventory

FIRE DEPARTMENT

2016	Metro Star Rescue Truck
1997	International 2674 Pumper Truck
2001	International 2674 4x2 Pumper Truck
2011	Spartan Fire Truck
1998	14 foot Rescue Boat and Trailer
2015	Arctic Cat Snowmobile w/ Ambulance Sled and Trailer
2006	Bombardier ATV
2005	GMC Pickup
1998	Land Rite Boat Trailer
2008	SnowPro Snowmobile Trailer
2015	Triton CT 127S Trailer

WASTEWATER TREATMENT PLANT

1997	New Holland Tractor Model 4630DA5
2001	Load Rite Utility Trailer
2002	US Jetting Sewer Jetter
2014	Ford F-350

TRANSFER STATION

1988	Ford 555B Backhoe
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POLICE DEPARTMENT

2012	Chevrolet Impala
2015	Chevrolet Impala
2016	Ford Explorer
2016	Ford Explorer
1999	Snowflow Snowmobile Trailer*
2008	Arctic Cat Snowmobile*
2016	Arctic Cat Snowmobile*

(*Property of So. VT Snowmobile Task Force)

ROAD DEPARTMENT

Trucks

2016	International Truck #14
2007	International 7500 Dump Truck #12
2015	Dodge Ram 5500 #19
2009	International Dump Truck #11
2010	International Dump Truck #18
2011	Ford F-350 Truck #13
2013	Dodge RAM Truck #20
2014	Dodge Truck #10
2015	International Dump Truck #15

Equipment

1966	Allis Chalmers DD100 Grader
1979	Joy Air Compressor
1989	Hudson Trailer
1990	Eager Beaver Chipper
1990	Trackless Sidewalk Machine
2015	Case 721F Loader
1999	Bomag Roller Model BW1420-2
2003	Exmark Mower
2004	Caterpillar M316C Wheeled Excavator
2017	John Deere 672 GP Motor Grader
2004	Karavan utility Trailer
2006	John Deere 450JLT Bulldozer
2007	John Deere 410J Loader/Backhoe

C.C. Haynes Fund

The C. C. Haynes Fund was established with a bequest to the inhabitants of the Town of Wilmington from the late Clinton C. Haynes to be used "...for the benefit of agriculture in said town..." and, among other things, for "...such lectures as said trustee may deem advisable to improve the morals of the people of said town...". A trustee elected annually at Town Meeting manages the Haynes Hall building and the fund.

Every year the C. C. Haynes Fund offers two scholarships to any Wilmington resident. The William Poole scholarship is for \$1000, and the Ralph Howe scholarship is for \$500. Notification of the availability of the scholarships and the deadline for submitting a request are published in the Deerfield Valley News in May each year. This year no requests for scholarship money were received by the trustee.

To apply for either scholarship any person living in Wilmington may write a simple letter asking to be considered for financial assistance. The recipient may be anyone enrolled in a course of study beyond high school in an accredited institution. Applications are made in writing to the C. C. Haynes Fund Trustee, P O Box 217, Wilmington, VT 05363, stating school of choice, field for endeavor and financial need. Preference will be given to a person studying agriculture or related fields such as environmental studies.

During the year the C. C. Haynes Hall was used to house the Deerfield Valley Farmer's Day Youth exhibits and storage for Saturday night auctions. Contributions from White Wolf Consulting for the use of the building for Saturday night auctions greatly help to fund the C. C. Haynes scholarships.

2016 C. C. Haynes Fund Financial Statement

Assets January 1, 2016

Cash on Hand	961.94
Certificate of Deposit Value	51,140.64

Total Assets

55,102.58

Income

Contributions	1,500.00
Interest from CD	80.09

Total Income

1,580.09

Expenses

Scholarships	0
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Total Expenses

0

Assets December 31, 2016

Cash on Hand	2,461.94
Certificate of Deposit Value	54,220.73

Total Assets

56,682.67

Respectfully submitted,
Carl M. Boyd, Trustee

Grand List 2016 Billed

(Taxable properties only-State and Non-tax status properties are not listed below)

	REAL ESTATE Category/Code	Parcel Count	Total Municipal Listed Value	Homestead Education Listed Value	Non-Residential Education Listed Value	Total Education Listed Value
1	Residential I	1,621	392,257,850	75,391,519	316,866,331	392,257,850
2	Residential II	338	158,544,594	45,944,984	112,599,610	158,544,594
3	Mobile Homes-U	47	662,500	20,000	642,500	662,500
4	Mobile Homes-L	19	1,024,000	530,000	494,000	1,024,000
5	Seasonal I	56	3,738,500	0	3,738,500	3,738,500
6	Seasonal II	15	2,763,100	80,000	2,683,100	2,763,100
7	Commercial	139	80,415,157	970,450	79,444,707	80,415,157
8	Commercial Apts	9	2,251,500	225,000	2,026,500	2,251,500
9	Industrial	2	503,000	0	503,000	503,000
10	Utilities-E	4	13,947,506	0	13,947,506	13,947,506
11	Utilities-O	0	0	0	0	0
12	Farm	1	295,000	295,000	0	295,000
13	Other	185	40,060,475	1,905,250	38,155,225	40,060,475
14	Woodland	0	0	0	0	0
15	Miscellaneous	641	31,661,500	40,000	31,621,500	31,661,500
16						
17	TOTAL LISTED REAL ESTATE	3,077	728,124,682	125,402,203	602,722,479	728,124,682
18						
19	P.P. Cable	2	232,853		232,853	232,853
20	TOTAL LISTED P.P.	2	232,853		232,853	232,853
21						
22	TOTAL LISTED VALUE		728,357,535	125,402,203	602,955,332	728,357,535
23						
24	EXEMPTIONS					
25	Veterans 10K	9	90,000	90,000	0	90,000
26	Veterans >10K		270,000			
27						
28	Total Veterans		360,000	90,000	0	90,000
29						
30	P.P. Contracts	2	232,853			
31	Non-Apprv(voted)	2/2	125,000			
32	Owner Pays Ed Tax	1/1	128,000			
33	Total Contracts	5/3	485,853			
34	Current Use	42	7,872,306	3,090,910	4,781,396	7,872,306
35	Special Exemption	2		0	5,017,150	5,017,150
36	Total Exemptions	44	8,718,159	3,180,910	9,798,546	12,979,456
37	TOTAL MUNICIPAL GRAND LIST		7,196,394			
38	TOTAL EDUCATION GRAND LIST			1,222,213	5,931,568	7,153,781
39	NON-TAX		79 Non-Tax parcels are not included in 411			

2016 Current Use Exemptions

	Name	Assessed Value	Land Use Acreage	Land Use Exempt	Grand List
1	BAILEY ARTHUR H & ELLEN C	235000	63.2	60,000.00	1750
2	BERTLES JEANNETTE W	530000	134.78	11,100.00	5189
3	BLANC MICHAEL P	200000	34.25	134,200.00	658
4	BOSSERT ELAINE S TRUST	725000	126	308,100.00	4169
5	BOYD CARL M	641639	131.45	333,330.00	3083
6	BOYD DANNIE J & JANET LEE	425000	45.9	160,600.00	2644
7	BRADBURN JUSTIN J	845000	71	85,500.00	7595
8	CARMON JOHN C TRUSTEE OF NAN	200000	93.1	98,650.00	1014
9	COLE BRUCE & BARBARA	371105	55.4	70,105.00	3010
10	COPELAND JULIA LAUREL & HILLARY	206000	206.01	178,100.00	279
11	DOYLE MICHAEL J	425000	58	92,100.00	3329
12	FITZGERALD JENNIFER REVO TRUST	465000	152.7	186,900.00	2781
13	FORTE ROBERT P TRUSTEE OF REVOCA TR	780000	28.81	170,400.00	6096
14	GRINOLD ROBERT	205000	114	189,600.00	154
15	GROSS STEPHEN J & SUSAN REV TRUST	1100000	68.56	160,700.00	9393
16	HALLAHAN WILLIAM L & ELLEN F	447500	263	350,800.00	967
17	HARVEY N JR DN TR & JAMES & GROTE ANNE B	379000	70	171,696.00	2073
18	HEAVENRICH TED R	650000	98	211,700.00	4383
19	HYDE RICHARD & CHERNOSKY GAIL ET AL	100000	65.5	31,100.00	689
20	IRISH JAMES & BUTTOLPH KATHERINE	32000	32.8	27,600.00	44
21	JANNEN KATRINA	220000	123.1	203,300.00	167
22	KETTERER GORDON P & ANN B	322000	124.34	168,200.00	1538
23	MARUNAS P RAYMOND & CAROL	165000	66.61	156,000.00	90
24	MCLAUGHLIN GARY & ANDREA	112000	23.6	108,800.00	32
25	MORENA JOHN ET AL	805000	91.22	147,200.00	6578
26	MURPHY JOHN M & NANCY S	900000	87	250,600.00	6494
27	OLAJOS STEVE & ELIZABETH	475000	62.5	122,750.00	3523
28	PATTERSON PATRICK E & CARLA TRST	19000	32.5	14,600.00	44
29	SCHNEEBERGER G & K TRUST	1200000	69.21	638,400.00	5616
30	SHAPIRO YOAV N	430000	98.26	106,700.00	3233
31	SPRAGUE MARTIN L & KAREN R	130000	15.82	25,100.00	1049
32	STEVENSON LAURA & STALOFF MARGARET G	389000	59	120,200.00	2688
33	STONE FAMILY TRUST	170000	50.66	68,100.00	1019
34	VON STEINWEHR RANDI	220000	110.5	205,000.00	150
35	WEBER RUSSELL R & CAROL E	1025000	43.22	198,300.00	8267
36	WESTLAKE WILLIAM J TRSTEE ET AL	1242000	180.4	774,200.00	4678
37	WHITE JACOB & WALTER	410000	152.19	194,100.00	2159
38	WHITE WALTER	285000	27.1	46,300.00	2387
39	WILKINSON ALICE S	35000	21.2	31,100.00	39
40	WIMMELMAN FRIEDA & BINNICK ALAN	1770000	331.9	506,900.00	12631
41	WIMMELMAN PETER T & NANCY REVO TR 2010	1510000	431.72	652,275.00	8577
42	WIMMELMAN PETER T & NANCY REVO TR 2010	215000	96.4	101,900.00	1131
	Total Residential Homestead			3,090,910.00	42008
	Total Non-Residential			4,781,396.00	89381
	GRAND TOTALS	21,011,244.00	4,210.91	7,872,306.00	131389.4



January 6, 2017

Board of Selectmen
Town of Wilmington
P.O. Box 217
Wilmington, Vermont 05363

We are auditing the financial statements of the Town of Wilmington, Vermont as of and for the year ended June 30, 2016.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's Office (or on the Town's website @www.Wilmingtonvermont.us).

Love, Cody & Company, CPAs, P.C.

Vt. Reg. #357

115 Elm Street • P.O. Box 319 • Bennington, Vermont 05201-0319
(802) 442-5552 • (800) 894-5511
Facsimile: (802) 442-7314 • e-mail: mail@lovecody.com
www.lovecody.com

Wilmington Narrative Reports

Town Departments, Boards, and
Committees

Other Agencies - Local, Regional, and
State



Entrance to new Wastewater Treatment Plant Office

Wilmington Selectboard

With the start of 2016 the Wilmington Waste Water Treatment project was well underway and benefited from the unusually warm winter months. Progress remained virtually unimpeded and the plant reopened in the fall ahead of schedule. Much needed upgrades and state of the art equipment has been installed that will serve our community for many years to come. Many thanks to the staff at the facility for their flexibility during the construction phase. The plant is an important facet for future business development and expansion.

A façade program was offered with the purpose of encouraging business owners to “freshen” up their properties. The positive response to such an offering has resulted in plans for yet another program in 2017.

The 2016 election results for Selectboard saw the addition of lifelong resident Vince Rice being elected to the board. Vince was unanimously elected clerk of the board and we welcomed him aboard and thanked him for his commitment to town government!!

The Hermitage Development has encountered a series of setbacks regarding permits. After multiple hearings, filings, appeals, and the divestiture of the “East Tract” and airport properties, it is anticipated that permits will be forthcoming which will result in continued property sales and membership expansion.

Because of perceived, potential conflicts of interest, the Selectboard solicited legal services from a variety of firms within the State of Vermont. The law firm of Fisher & Fisher served the Wilmington community very well for many years. However, because of the firm’s involvement with the Hermitage it was mutually agreed that the interests of both parties would be better served if a new firm was hired to represent our municipality. Thus, the Selectboard, after reviewing the many submissions from interested legal offices retained the firm of Monaghan, Safar & Ducham of Burlington, VT.

The police department achieved a long term goal this year by staffing all available positions. Corey Briggs and Shawn Hammond were hired on a full time basis while Evan Martin fills in part-time. Patrick Brewer returned to the ranks of the Wilmington PD after a short hiatus on the Dover PD. We welcome all to the Wilmington community!

In the summer of 2016 the town witnessed the long planned emergency exercise known as the Vigilant Guard. Both Sue Haughwout and John Gannon of the Selectboard attended the many planning sessions and took an active role in the response to natural disaster scenarios announced to the participating groups. Evaluations of the emergency services that assisted were outstanding and all involved were pleased with all phases. From helicopter evacuations to earthquakes the day was full of surprises but all functioned at the highest level.

The long awaited sidewalk on West Main Street from the Chamber of Commerce building to Bauman’s Paint has been delayed due to permits, etc. However, work is planned to commence in the spring and hopefully be completed before the fourth of July of 2017. One quickly learns patience dealing with all of the state agencies while trying to complete any project abutting State roads.

The Selectboard continues to assess the various needs of the town and have prioritized areas that need to be addressed. FEMA recommendations, of five years ago, remain in the forefront. We approach them with an eye on finances so that we can formulate a reasonable and affordable corrective approach.

As with any town in Vermont we struggle with State mandates (usually unfunded) and red tape. We are elated that one of our own Selectboard members, John Gannon, was elected to the Vermont House (replacing Ann Manwaring who ended her ten year tenure) and will represent us on a state level. Congratulations John!!

Wilmington would not be the viable community that it is without all of our volunteers. Not enough can be said about citizen involvement and the many hours spent on the various committees. The town could not function without their participation and all are encouraged to consider getting involved on any level. While your reward may be only a “thank you” your input and commitment is vital to the future of our town and its citizens. Call the town office or go on line to see the many openings available.

Thank you for your continued support!!!!

Town Manager's Report

Last year was filled with many challenges and successes for Wilmington. Our economy continues to grow and we had several new businesses open and we hope to see more this year including a new Dunkin Donuts. The 1% Local Option Tax Fund continues to build and reflects the consistent growth in our local economy. At this time, the Selectboard has chosen to limit expenditures from the Fund, which has allowed the Fund balance of uncommitted funds to increase to well over \$500,000. New sidewalk projects for West Main and East Main streets will help increase the attractiveness of our Downtown and, supplemented by this summer's upcoming paving project of Rt 9, will add to our appealing streetscape.

The \$2.5 million dollar renovation and refurbishment to our Wastewater Facilities was successfully completed this past year. The new facilities are a big improvement and were very much needed as our old antiquated systems kept failing and replacement parts were becoming scarcer to find. A special thank you to Chief Operator John Lazelle for working closely with our architects and construction firm to complete this difficult project. The refurbishment project was funded by a USDA- Rural Development loan and grant, as well as town contributed Capital Funds.

The Fire Department added a new Rescue Truck this year, after much searching by the WFD Truck Committee. This vehicle was put into service in the fall and has already proven to be very effective. The Rescue truck is the most frequently used fire vehicle and responds to almost all calls, so its addition is a welcome asset to the community.

I want to thank the Highway crew, the Police Department, the administrative staff, and all individual employees as their work often goes unnoticed. They work diligently, often behind the scenes, to provide the community with the services they need. Finally, please read all of the Boards and Committee reports in this Annual Report to see how the many volunteers have worked hard to complete numerous projects that are not mentioned here. It is important to appreciate the many volunteer hours that make Wilmington a great place to live and work.

May God bless you and your families during the upcoming year.

Sincerely,

Scott Murphy
Wilmington Town Manager

Wilmington Fire Department

In 2016, Wilmington Fire personnel responded to 196 incidents to date for a total of over 1,500 staff hours dedicated to calls. In addition to calls firefighters participated in over 25 training sessions as well as trainings attended that were provided by the Vermont Fire Academy. These trainings amounted to over 1,100 staff hours for training. This amounted to a total of over 2,600 hours of volunteer time. It equates too many hours of each member's personal time away from family, work, and most times, sleep

The breakdown of calls for the period is as follows:

Motor vehicle crashes	63	Carbon monoxide	7	Dumpster Fires	1	Service Calls	10
EMS	7	Wires Down	12	Structure Fires	2	Good Intent Calls	1
Propane Calls	3	Brush fires	13	Smoke investigations	3	Elevator Calls	2
Vehicle fires	3	Chimney Fires	4	Alarm activations responses	42	Mutual Aid 1 st Alarm	23
TOTAL				196			

We were on hand at a number of public events in Town this past year to assist with public safety. These events included The July 4th fireworks display and three different events for the Deerfield Valley Fair. Those events were emergency services night, the Demo Derby and the Truck pulls at the Fair.

One of the things that came from Irene is the C.E.R.T. team. C.E.R.T. stands for Community Emergency response Team. It's a team of volunteer citizens that are trained to assist in the event of a disaster, natural or manmade. The CERT team was very active this past year as well. They had a number of deployments to assist in traffic control. These were in Town here as well as Dover and as far away as Brattleboro and Bellows Falls. They meet once a month here at the Fire station.

Mutual Aid is a necessity today. Many times, extra equipment and manpower are needed for large fires and other major incidents. Several area departments gave their resources during the past year. Several large fires and motor vehicle accidents in the past year in our surrounding communities resulted in our department sending its apparatus and firefighters to assist them in their firefighting and heavy rescue operations.

A number of lengths of service awards were presented this year at our annual Ladies night. These awards were presented to;

Marc Lipson - for 35 years of service to the Wilmington Fire Department.
Leigh Thomson - for 25 years of service to the Wilmington Fire Department
Danielle Covey – for 15 years of service to the Wilmington Fire Department
Donald Wilson – for 15 years of service to the Wilmington Fire Department
Jeremy White – for 15 years of service to the Wilmington Fire Department
John Hescok – for 10 years of service to the Wilmington Fire Department
Dan Elliott – for 5 years of service to the Wilmington Fire Department
D J Pike – for 5 years of service to the Wilmington Fire Department

Thank you for your years of dedicated service to the Wilmington Fire Department in providing selfless service to the community in which you live.

Our Junior Firefighter program is a valuable part of the fire department, this program is designed to introduce young men and women to not only the fire service, but emergency services altogether. The program is for teenagers between the ages of 14 to 18. The juniors meet every Wednesday that school is in session at 3:30 in the fire station. There is always room for young men and women to join this program and are always welcome to do so.

As with the juniors program always looking to add young people to the program, we are also always looking for volunteers as regular members of the Fire Department. It's a great way to be part of our community and be able to help our neighbors in their time of need. Talk to any member or stop down to the Fire station to see about joining us.

I, the officers and members of the Wilmington Fire Department would like to thank the staff at the town hall for their support throughout the year, the Wilmington Police Department for their assistance and quick responses, and the Town Highway crew for helping us get where we need to go, even in the worst weather. And the Deerfield valley Rescue people for your dedication and high standard of care. I would also like to thank the residents of Wilmington for their continued support throughout the year.

Respectfully submitted

Kenneth March, Chief
Scott Moore, Lieutenant
Jeremy White, Lieutenant
Town of Wilmington 2016

Richard Covey, Assistant Chief
Keith Johnson, Lieutenant

Bill Spirka, Captain
Bobby Maynard, Lieutenant

Road Supervisor

The Wilmington town road network is comprised of 110 roads with total mileage of 67 miles. Paved road mileage is 20.02 miles and the remaining roads are gravel. The town also maintains more than 40 bridges along our roads.

Along with routine maintenance, which includes repairs to roads and streets, mowing the Howe Field, and maintaining our parks, the following projects were completed during 2016:

- ~ The Town received a Better Back Roads grant for \$14,536.00 for a large culvert replacement on Sturgis Rd which was completed this summer by the Highway Dept.
- ~ Lake Raponda Rd- a portion of the road was reconstructed, culverts were replaced, geo grid was installed, stone and road fabric and gravel were also installed.
- ~ Coldbrook RD- The road crew poured a concrete invert in the bottom of a 5 ft metal culvert to prolong its life.
- ~ Buzzy Town Park -The brush was cut and removed, fill was brought in and leveled for installation of new swing sets.
- ~ 17 culverts were changed this year on various roads; all new culverts have concrete headers installed.

Paving was done on the following roads:

- ~ Chimney Hill Rd - From Haystack Rd to the top was shimmed, and then a 20% Rubber chip seal was applied.
- ~ Ray Hill RD - From RT 9 to Wilmington Heights was shimmed, and then a 20% Rubber chip seal was applied.
- ~ Beaver St and Church St were paved

Portions of the following were Roads were graveled this year:

- ~ Old Town Rd, Smith Rd, Minor Rd, Boyd Hill Rd, Shear Hill Rd, Upper Dam Rd, Davis Mowing Rd, Haskell Hill Rd, Spruce Gove Rd, Bossert Rd, and Binney Brook Rd.

The following equipment was replaced this year:

- ~ 1998 621B Case was traded toward a new 721 Case loader
- ~ 2004 143 Cat grader was traded toward a 672 Deere grader

I would like to thank the road crew for their hard work and support this year. I also would like to thank the Town Manager, Selectboard, and other departments for their support and cooperation.

Respectfully submitted,

William Hunt, Road Supervisor

Police Department

Last year, I had reported that we had lost two full-time officers and were once again rebuilding. We hired Shawn Hammond, who had worked part time for us for several years, as a full-time officer. Officer Hammond will go to the Vermont Police Academy to complete his certification for a full-time officer February through May of 2017. Officer Briggs graduated in May of 2016 and began serving in June. In October of this year Officer Patrick Brewer, who had originally joined the police department in 2010 but had left the department in 2015, came back to work for us. He was a valuable asset when he was here and we were all glad he came back. Many citizens have echoed that sentiment as well. Officer Brewer jumped right back in and has helped out immensely with his law enforcement experience as well as knowledge of the area. This completes the 6th full-time officer position that was voted in last March at town meeting. The citizens of Wilmington voted overwhelmingly to keep the 6th position at that meeting. This support from the citizens was a tremendous morale boost for the department.

Dispatch has been staffed by: Susan Luchsinger and Linda Shedd. They provide quality dispatch services to the officers as well as the citizens of Wilmington, surrounding areas, and tourists.

WPD staff currently has six full-time officers and one part-time officer, Evan Martin. Martin, who has already been certified as a part-time officer, joined the force this fall and has been worked into the schedule as needed. Although part-time hours will be reduced in the coming year now that we are fully staffed, part-time officers are essential for unexpected happenings such as full-time officer injuries or special events. In addition to the above mentioned officers Sgt. Matt Murano and Det. Sgt. Mark Denault complete the staff here.

As I'm writing this with almost two weeks to go until the New Year 2017 arrives, we are already over 1500 incidents that police officers have responded to. This does not count the questions we get on a daily basis here at the office or on the street, nor the services the dispatchers provide.

Wilmington Police made 83 persons arrests for 111 various offenses. We have made 21 arrests for driving while under the influence. We also have responded to and investigated 114 motor vehicle crashes. Only 7 were injury crashes, 6 of the crashes were from alcohol and 1 for driving under the influence of drugs. We had 9 burglaries in 2016. Although even 1 property crime such as a burglary is too many, it is a low number compared to other years and towns of similar size. I attribute this to active investigation, prosecution and incarceration of the persons known to us that commit these crimes. We also issued close to 750 traffic tickets for various offences. Speeders accounted for roughly half of those and the average speed of those speeding tickets was 18 over the posted speed limit.

On behalf of all the officers and dispatch staff at the Wilmington Police Department we are honored to serve the community and its visitors. If you have questions or concerns please stop in or call 464-8593 or 911 for emergencies. We are available 24/7, 365 days a year.

Respectfully Submitted,

Joseph M. Szarejko
Chief of Police

Town Clerk

The Town Clerk's Office is pleased to announce the completion of the digitization project. Land Records are now available in the web-based search portal at <https://vermont-townclerks-records.com>. There is no charge for viewing the index of land records. Viewing and printing of imaged documents requires a user fee and the statutory copy fee. Land Records from 1778 to present are available through the portal. The index of vital records is also available through the portal. When using the portal, if you have any questions, please give us a call so we may assist you in navigating the system.

The 2016 General Election on November 8, 2016 saw the third highest vote count of any election in Wilmington history, with the second lowest number of registered voters in the last 5 general elections.

GENERAL ELECTION	TOTAL BALLOTS CAST	REGISTERED VOTERS	EARLY/ABSENTEE
2000	980	1775	120
2004	1205	1951	227
2008	1150	1537	240
2012	1045	1625	225
2016	1063	1560	228

As always we are grateful for your support of the Town Clerk's Office and we welcome the opportunity to serve you. We wish everyone a healthful, prosperous and happy 2017.

Respectfully submitted,

Susie Haughwout, Town Clerk
Pat Johnson, Assistant Town Clerk

Rabies Clinic
March 11, 2016
10am – Noon
Wilmington Fire Station

2016 Calendar Year

ELECTIONS

BALLOTS CAST

Mar 1 st	Annual Town & Town School District Meeting & Presidential Primary	661
July 14 th	School Vote – Authority to Sell High School	151
August 9 th	Statewide Primary	275
November 8 th	General Election	1063

New Registered Voters: 43
Purged Voters: 27
Total Registered Voters: 1560

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's office. They are available for public review during regular office hours. Although we continue to protect sensitive information by not printing details in the Town Report, you may request a more detailed report from us.

BIRTHS: Resident – 14

CIVIL MARRIAGES: Resident - 6
Non Resident - 20

DEATHS: Resident – 16

BURIALS: Resident - 8
Non Resident - 18

CERTIFIED COPIES ISSUED: 165

LAND RECORDS:

Total **Pages** of documents processed as land records: 5470
Total **Transactions** including property transfers: 1543
Total **Property Transfers** (all kinds): 279

DOG LICENSES ISSUED: 272

LIQUOR/TOBACCO LICENSES ISSUED: 29

Wastewater Department

For the calendar year 2016 we received, treated and discharged a total of 24,074,100 gallons of wastewater into the Deerfield River for a daily average of 65,800 gallons per day which represents an -5.73% decrease compared to 2015. The facility is permitted to discharge an annual average flow of 135,000 gallons per day. We recorded 38.28 inches of rain and 71.25 inches of snow for a total of 109.53 total inches of precipitation in 2016.

	2008	2009	2010	2011	2012	2013	2014	2015	2016
Avg. Daily Flow (gallons per day)	92,900	92,100	77,900	86,000	68,000	78,200	78,100	69,800	65,800
Rain (inches)	48.76	51.75	45.70	57.80	38.83	44.23	45.85	34.68	38.28
Snow (inches)	114.50	99.00	85.25	129.50	68.5	97.50	94.75	88.25	71.25
Total Precipitation (inches)	163.26	150.75	130.95	187.3	107.33	141.73	140.60	122.92	109.53

The refurbishment project was completed in June and came out fantastic. The project went very smooth and we were able to keep within the budget. The project included a new primary treatment building and equipment, demolition and rebuilding of the office/lab building, refurbishment of the control building, all new electrical controls, new heating and ventilation systems and a new generator for back-up power. We would like to thank our Engineering firm Aldrich + Elliot with special thanks to Wayne Elliot, Jason Booth and Rick Dupont. The general contractor Penta Corporation Bill, Doug, Mike and Coty, all subcontractors, the Selectboard, Christine Richter and Scott Murphy for all their hard work to make the project go so smoothly.

We finalized one allocation permit in 2016 for 1,120 gallons and have 2 others pending for 2,265 gallons. We still have about 35,000 gallons per day of uncommitted capacity available.

We applied for and were awarded a Clean Water Infrastructure Asset Management Grant in the amount of \$19,925 that will be used to investigate and evaluate three sections of the existing sewer collection system where several residential and commercial buildings are connected to shared private sewer lines. The objective is to find alternatives to eliminate these private lines.

We cleaned and flushed 8,000 feet of sewer main lines. During routine cleaning and maintenance we found evidence of items being flushed that shouldn't be. Please remember that fats, oils, and grease, also known as FOGs, can build up and block both private and Town sewer pipes resulting in blockages and overflows. Never pour grease down drains or into toilets, scrape grease and food scraps into a can or the trash for disposal. Also beware of the many kinds of wipes that are now available, such as baby wipes, insect repellent wipes, floor cleaning wipes, toilet cleaning wipes, cosmetic-removing wipes, or hand-sanitizing wipes that can also cause clogs. Wipes can get caught in the impellers of pumps, clogging them and causing sewer back-ups. If you choose to use disposable wipes, please be sure to dispose of them in the trash rather than flushing them down the toilet. In fact, always avoid using the toilet to dispose of trash or anything other than what it is designed for – human waste and toilet paper.

If anyone has any questions about our facility, or would like a tour, please feel free to give us a call at 464-3862, email us at jlazelle@wilmingtonvt.us or visit the Town's Website, click on Town Departments then Wastewater Treatment Plant. We would like to close by thanking the Residents, Selectboard, Town Manager and other Town Departments for their continued support and assistance.

Respectfully Submitted,
John Lazelle, Chief Operator
Jeff Longe, Assistant Chief Operator

Zoning Department

The table below is a summary of zoning permits for several years.

Permits	Admin approvals	Admin Sign	Incomplete or withdrawn	Total
2010	62	8	1	71
2011	74	11	0	85
2012	78	15	2	95
2013	84	2	2	88
2014	85	13	0	98
2015	109	19	0	128
2016	78	9	1	88

The Zoning Administrator also has the role of enforcement of the State's Residential Building Energy Code. Many contractors and homeowners are already aware of these standards.

As Health Officer I have responded to fourteen (14) health related inspections in 2016. I also work very closely with the Planning Commission and the Development Review Board.

Respectfully submitted,
Craig Ohlson, Zoning Administrator, Flood Plain Administrator and Health Officer



Green Shutters Restaurant (Now Dot's Restaurant) Circa 1930's

Development Review Board

The Development Review Board is a Selectboard-appointed board of volunteers charged with conducting hearings on proposed land development. These quasi-judicial hearings review proposed land development for conformity with the town Zoning Ordinance.

Development Review Board hearings provide applicants and Interested Parties, including abutters and neighbors, the opportunity to provide sworn testimony and exhibits on which the Development Review Board will base their decision.

For each hearing the board addresses all relevant provisions of the Zoning Ordinance establishing the “findings of fact” and making “conclusions of law”. If the development is found to meet the requirements of the Zoning Ordinance, the board decision goes on to outline conditions which must be met in order to proceed with the proposed development.

Some of the typical topics covered in a Development Review Board decision include:

- lot size, structure setback from lot lines and right-of-ways
- uses allowed in the district
- flood plain requirements
- historic preservation
- landscaping and screening
- road and sidewalk development
- safety precautions (including fire, police, municipal services)
- pollution control
- water run-off and erosion management
- scenic vista preservation
- wildlife habitat management
- natural resources preservation
- impact on the character of the neighborhood and community

Decisions of the Development Review Board are binding. Timely appeals of Development Review Board decisions may be filed with the State Environmental Court, Superior Court Division. No appeals of decisions were filed in 2016.

In 2016 15 hearings were closed, a decrease of 5 from 20 in 2015.

- Five hearings were for Conditional Use development within the flood plain
- Five hearings were for Conditional Uses not in a flood plain (two later withdrawn)
- Two hearings were for sign waivers
- One hearing was for a Use waiver
- Two hearings were for dimensional waivers (one later withdrawn)

Our gratitude and appreciation to this group of volunteers who take on this very complex and highly regulated work.

Respectfully Submitted,
Wendy Manners-Seaman, Chair

Development Review Board Members
Wendy Manners-Seaman
Tim Hall
Fred Houston
Peter Wallace
Kathleen Brochin

Wilmington Beautification Committee

In 2016 we were lucky to have Chris Medina join our Committee and add his expertise as well as help from his Grounds Crew at the Hermitage Club who worked in the massive fall cleanup of the Gateway Garden. Many thanks to Mount Snow for allowing us to develop a Community Vegetable Garden at Howe Farm. We thank Wheeler Farm for the initial ground work and Karen Horton who directed the gardeners with her knowledge and guidance including the fence raising and fertilizer. Thanks also to Fred Skwirut who added a new hand pump to the water well. This garden will be ready to plant next spring and we hope to have more gardeners.

Our Town gardens under this group of very hard-working volunteers include: Gateway, Trebbe Memorial and tennis court area, Dixon parking lot, River's Edge, River Bank Park, Reardon's Crossing Bridge land on both sides, Brissette property, Route 9 Trailhead, Oxbow and West Main Street parking lot.

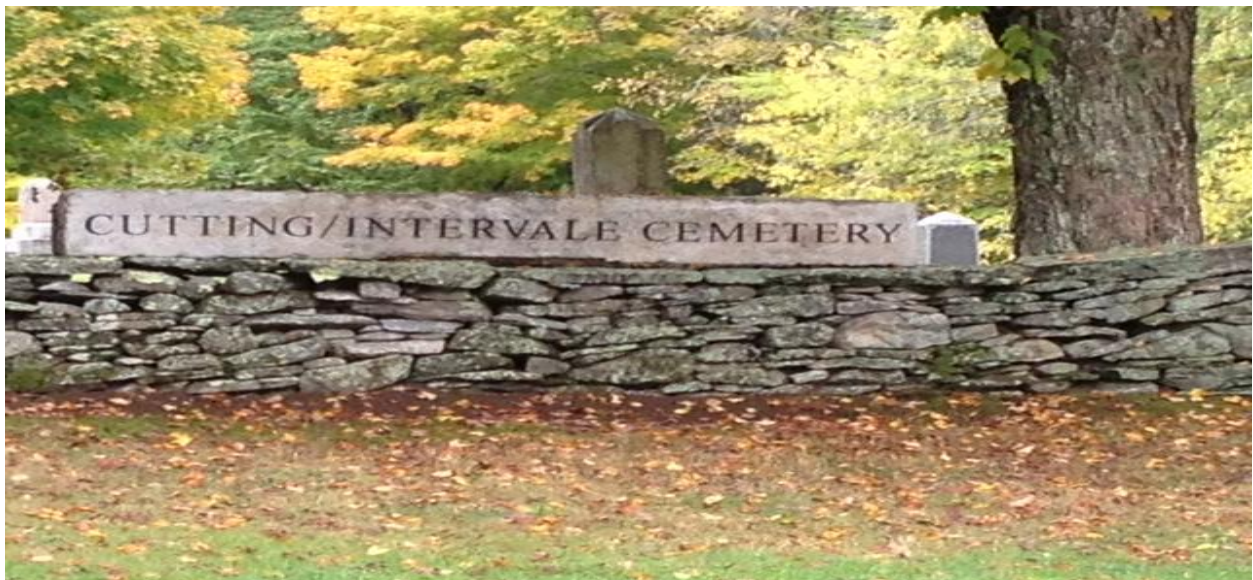
Mary Pike-Sprenger again planted many beautiful flowers in the Village Summer Flower Barrel Program which were warmly received by residents and visitors with many compliments expressed throughout the Town. This year working with the Wilmington Road Crew, we extended our barrels to the East of the Village and added two large hayracks on the Reardon Bridge.

Beautification to look forward to: thousands of daffodils blooming in April in many locations in Town which were planted by the Committee and volunteers, the regrowth of Gateway and spring blooms and the amazing Flower Barrels returning the end of May. Flags and bunting Memorial Day through the Fourth of July and Veteran's Day which is coordinated by Len Chapman and Fred Skwirut.

Please think about joining us – we welcome volunteers, with or without a green thumb, to work with us on individual projects. Please call any of us for additional information.

Respectfully submitted,

Cheryl LaFlamme Rothman, Chair; Keith Herbert, Vice Chair; Celia Weissman, Secretary and Treasurer; Alice Greenspan; Katy Little; Adele Mattern; Chris Medina, Lee Schindel; and Fred Skwirut



New stone at the Cutting/Intervale Cemetery

Wilmington Cemetery Commissioners

Our thanks go out to the contractors who maintain our town's cemeteries and provide the care it takes to keep them in such beautiful condition.

Shout outs to Bill Hunt and his crew for the great work they do at Riverview Cemetery, to Doug Dix and his crew for the care they give to Restland and Averill Cemeteries, and to Bill Spirka for his dedication to maintaining Intervale Cemetery. We are thankful to the Town Road crew for the great job they do maintaining access to Riverview cemetery in the winter. We also greatly appreciate the services of those who open and close graves, place vaults, oversee burials, place flags for our veterans, plant flowers, and erect and repair monuments within the cemetery's grounds.

Looking back at the year past, we sold twenty-four gravesites at Riverview Cemetery which is an unusually high amount but one family bought twelve and another seven. We had 16 residents die in the year with 8 interred in our town cemeteries. We also had 18 non-resident burials in Wilmington's cemeteries this year.

Expansion is underway in Riverview cemetery. Merrill Mundell and Brad Lackey were hired to lay out the lot markers there to complete the new section which will enable additional choices for gravesite purchases.

We are also happy to report that the digitalization of the plot records at Intervale was completed.

The cemetery commissioners have many areas of responsibility and one of them is to maintain the infrastructure and the historic headstones in our cemeteries. It was noticed that some of the older headstones were in need of care. We hired Mark Spiller to do some work on them and he did a nice job repairing a total of thirty old headstones, ten in each of Riverview, Intervale, and Averill cemeteries. Additionally, he painted the vault doors at Riverview. This is just a part of the work effort we are undertaking to prepare all our cemeteries for Old Home Week in 2020.

We are saddened to report that sixteen headstones were vandalized this year in Restland Cemetery located downtown. The estimated cost to repair them is approximately \$2,500-\$3000. We plan to have that work done in the spring of 2017.

On a brighter note, there have been some improvements to report on regarding Intervale cemetery. The old stone vault there was expertly taken down by Rich Covey and room will be made in its place for twenty-four cremation graves at two per lot. The header stone from the vault was placed on the stone wall at the entrance to the cemetery and then cleaned and engraved to read "Cutting/Intervale Cemetery" and it looks beautiful.

Starting in 2016 and for each of the next several years, the commission plans to clean up and/or improve at least one of our smaller cemeteries each year. In 2016 we worked on Stowe Miller cemetery and plan to complete that work in the spring of 2017 by installing new fencing.

As commissioners, we feel honored to care for the cemeteries of the town and find it rewarding work. Many people visit our cemeteries to honor loved ones buried there, or to connect with history, or even just to enjoy the peacefulness of the surroundings. All residents and visitors are welcome to visit the cemeteries at any time they are open. Come and see for yourself the results of the care and dedication taken to maintain these beautiful and historic places. If you have any questions about your cemeteries, please contact one of the cemetery Commissioners or the Cemetery Sexton at the Town of Wilmington.

Respectfully Submitted,
The Wilmington Cemetery Commissioners

James Burke, Richard Covey, Donna Moore, Scott Moore, Walter White

Youth Services

Youth Services was established in 1972. We provide transformative programs in prevention, intervention and development for young people and families in Windham County Communities. We assist over 1,000 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities
- Substance abuse prevention and intervention for youth and adults
- Supervised visitation and Child Advocacy services.

This year, we respectfully request \$300 from the Town of Wilmington to help fund our agency's services. We served 23 residents from Wilmington during Fiscal Year 2016 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our new website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Russell Bradbury-Carlin
Executive Director

Board of Listers

Again this year looks to be another very busy year for construction and sales. We don't anticipate it will TRUMP last year's increase to the grand list, but it seems that many new faces are pleased to be a part of our community.

We are reviewing areas of the Town that are experiencing high appreciation in values – Haystack Villages, Lake Raponda, Mann Road, and Haystack Highlands. Also Powderhorn Village at Haystack is coming back online with 65 approved condominium units of which 4 are under construction. The original village built in 1989 had 26 units.

As of this writing we have not received our State Equalization rate (CLA and COD) which is based on the sales from April 1, 2015 to March 31, 2016. We are keeping a close eye on those values so we do not require a Town wide reappraisal.

In our field reviews we see many local as well as out of state contractors who are very busy even working on Saturday's and Sunday's.

As always we are happy to review your property or if you have any questions please don't hesitate to call. Our office is open daily, 8 a.m. to 3:30 p.m.

Respectfully
Board of Listers
Jerry Osler
Lenny Chapman
Kay Martin
Lynne Matthews
Diane Schipke

Wilmington Trails Committee

The Trail Committee is very grateful for the generous support we have received from the community and all the landowners with whom we work to provide access to the unspoiled beauty of our mountains and forests.

2016: Maintaining Trails

The Wilmington Trails Committee had a tremendously busy and rewarding year. We now maintain 10 trails in town, covering nearly 20 miles. We cleared all trails of winter deadfall and spring thorns, improved surfaces and built or repaired bridges on several trails. In all, the Committee, along with other dedicated volunteers, gave over 325 hours of time doing trail work.

Hoot Toot and Whistle Trail

The Hoot Toot and Whistle Trail is a 2.0 mile multi-use trail from Reardon's Crossing to the Mt. Mills boat launch on the east side of Harriman Reservoir. The Trail opened in 2013. It has since become one of the most walked trails by residents and visitors alike.

Valley Trail

The Trails Committee, working with the Bi-Town Trails Committee, and other volunteers continue to maintain and improve the Valley Trail. While there are sections of the trail which are still in need of improvements, pending act 250 review and wet-lands permits, hikers can now access the Valley Trail just across the street and west of "Reardon's Crossing," and travel all the way to Dover.

Reardon's Crossing Bridge

The bridge was raised in the fall of 2015 to lift it above flood levels. A new access ramp is ready for review from the DRB (*at the time of writing*) and, if approved, will be constructed in the spring of 2017.

Thanks to all

We would like to thank all the other volunteers who so generously gave of their time to work on building and maintaining our Wilmington trail system.

Wilmington Trails Committee:

John Greene, *Chair*

Crista Gannon, *Vice Chair*

Ann Ottaviano, *Secretary*

Joe Arnold, Spencer Crispe, Bob Fisher, Gary Henry, Tim Hunt, Jake White & John Gannon, *Ex Officio*



Raponda House

Planning Commission Report

The Planning Commission is a Selectboard-appointed board of volunteers charged with recommending to the Selectboard town planning initiatives including the Zoning Ordinance and the Town Plan. Both of these documents, the Zoning Ordinance and the Town Plan, received substantial rewrites in 2016.

After remaining structurally unchanged over the past two decades, the Zoning Ordinance was redrafted in its entirety in 2015. Work to edit and bring this enormous project to conclusion, including incorporation of ideas and suggestions received from the community, carried over into 2016. A Selectboard public hearing was held on the document July 2016 and was adopted August 2016. The new Zoning Ordinance guides town development and permitting related to issues such as the amount of open space that will remain undeveloped, how close structures may be to each other, kinds of uses allowed, special precautions required in flood hazard areas, types of preservation required in the town's historic area, and measures to be taken to preserve the town's scenic value, wildlife habitats, and natural resources, to name just a few. While small updates can be expected on a regular basis, the revised Zoning Ordinance adopted in 2016 will serve the town long into the future.

2016 also saw ongoing development of the Town Plan. In response to the statutory requirement for a new Town Plan every 5 years, Phase I updates occurred in 2015. With the prior Town Plan dating to 2010, the Phase I Plan included updates to a wide range of data describing characteristics of the town and added state mandated flood resilience provisions. A hearing was held by the Windham Regional Commission on the Phase I Town Plan January 2016 followed by the formal approval of the Plan by the Regional Commission, thereby preserving the town's eligibility for state grants and interested party status in Act 250 hearings.

In as much as Phase I Town Plan did not delve into interpretation of updated data or implications for the town going forward, long term 5 – 10 year planning became the focus of Phase II of the Town Plan. Throughout 2016 the Planning Commission completed a strategic review of town needs and what is required to meet those needs. January 23, 2016 an all-day public meeting was held with 45 members of the community, soliciting their input and engaging their participation. Using feedback obtained in that meeting as well as ongoing dialogue through the year, the Planning Commission has completed a rewrite of the town's goals, policies, action plans and strategy for implementation. Changes include a fresh look at the Economic and Community Development needs of our ever changing town. In addition, with the prior plan predating Tropical Storm Irene, the new plan has a greater focus on flood resilience planning.

September of 2016 the Planning Commission applied for a Municipal Planning Grant to support the technical guidance required for the next phase of Flood Resilience planning, the updating of zoning language and development of very specific interventions to improve flood resilience. Although this grant application was not funded by the state, the commission is seeking alternate grant sources to support this important work in 2017.

As an interested party on Act 250 hearings, the Planning Commission continued to play an active role in Hermitage Corporation's request for approval of their Master Plan, culminating in an agreement reached between the town and Hermitage Corporation April 2016 in exchange for Planning Commission support of the Plan. The agreement provides for:

1. Transfer of land adjacent to the East Tract from the town to The Hermitage in exchange for payment to the town for the assessed value of the land. These lands, designated by the town historically for affordable workforce housing, are now known to be wildlife habitat and undevelopable. The land will become part of the wildlife protected area of the East Tract. Proceeds to the town for the land transfer are to be applied toward workforce housing.
2. Hermitage development of a "school to work" program for Wilmington residents, developing the skills and education required for their service industry.
3. Hermitage development of "walk-in" registration capabilities at their affiliated downtown inns.
4. Hermitage provision of clear and easy public access to hiking trails on their lands, providing access points through their lands to town owned "Glebe Land" under Hermitage use and to state forest lands on the mountain tops.
5. Hermitage provision annually of information on resident ski rates and instruction on obtaining tickets, for the town to shared broadly with town residents.

In September of 2016 the Planning Commission again exercised their Interested Party right on an application by the Hermitage to the Public Service Board for two solar installations on Haystack Mountain. Through their interested party role the Planning Commission requested setback and screening of all solar installations, as required by the Zoning Ordinance, as well as vista protection on the placement of the proposed solar.

Finally, after years of chairing the Planning Commission, and after agreeing to take on the Chair of the Development Review
Town of Wilmington 2016

Board in 2016, I will be stepping down as Chair of this board in 2017, passing the baton to another as I retain my focus on chairing the Development Review Board.

Once again, our gratitude and appreciation to this group of volunteers who take on this very complex and highly regulated work.

Respectfully Submitted,
Wendy Manners-Seaman, Chair

Planning Commission Members
Wendy Manners-Seaman
John LeBron
Cheryl Laflamme



Members of the Wilmington Fire Department with Santa & Mrs. Claus at Memorial Hall-Photo Courtesy of John Lazelle

D.V.C.C.

Deerfield Valley Community Cares

The Deerfield Valley Community Cares fuel assistance fund has been in existence since 2004. Our aim is to help individuals or families who do their best to make ends meet, but sometimes fall short during the heavy winter months when fuel bills eat up a large part of their income. These are the people who fall through the cracks-cannot qualify for any kind of state or federal aid because their income is a little too much-but do not have enough to make it through the winter. Most of these people are working, some at several jobs, and some are seniors on a fixed income. One accident, or illness, or a month without the usual amount of income can put these people far enough behind so that they cannot catch up without help.

Our money is raised through fundraisers like the Best Dam Walk, which is now being run for us by the Rotary Club. We also apply for a number of grants and we send out an annual appeal to all of the residents of the Deerfield Valley. Many civic organizations and churches contribute each year, as well as most of the towns within the valley.

In past years we have spent as much as \$94,000 during the winter and have helped as many as 89 families. This past winter (2015-2016) was unusually mild, and we spent only \$55,821 and helped 65 families. So far the winter of 2016-2017 is shaping up to require more money for more people who need help. Our financial needs depend not only on the weather, but on the prices of various fuels in a given year.

We are grateful for the support that Wilmington has given us in the past. We hope that you will help us again in our effort to keep your neighbors warm during the coming winter.

Respectfully submitted,

Susan M. Spengler

Green Up

Even though the weather was quite damp on May 7, Green Up Day in Wilmington was once again a success. Many thanks go to the 103 volunteers who turned out as part of this year's effort. They filled over 200 Green Up bags as they picked up roadside litter.

People of all ages helped including representatives from the Chimney Hill Homeowners Association, the Choose sNOW substance abuse prevention program, the Windham Sailing Club, and the local Cub Scouts. There were also many family groups and individuals. Knowing so many folks are willing to give time to this effort speaks well of our community.

Free hot dogs, ice cream, watermelon, water and soda were enjoyed by volunteers thanks to donations from Leader Beverage, Sonny and Flo at C&S Beverage, and Shaw's Supermarket. Their generosity is always appreciated. We thank them all.

We are grateful to the town and school office and kitchen staff who helped with preparations beforehand and to the road crews who were out the next week to pick up all the full bags and piles of collected litter. In addition, thanks go to Karen Molina and Dave Larsen who helped make sure all went smoothly in the cafeteria during our refreshment break.

Green Up Vermont is a statewide initiative in its 46th year, occurring every year on the first Saturday in May. Locally it is a fun way to greet one another as spring arrives and spruce up our town at the same time. The results are a wonderful example of teamwork by a dedicated community. Thank you one and all. And special thanks also to all whose year 'round efforts reduce the amount of roadside litter.

Sincerely,
Kathy Larsen and Rebecca Sweeney
Green Up co-coordinators, Wilmington

Southern Vermont Deerfield Valley Chamber of Commerce

Dear Neighbors:

The Southern Vermont Deerfield Valley Chamber of Commerce is pleased to continue to serve area merchants in this exciting time in our history. The last 12 months have proven that our region can once again attract the visitors critical to a thriving community. With each new visitor we now eye them a little differently-thinking perhaps one day soon they too will join us in living here in Southern Vermont's Green Mountains.

A key component to a balanced revenue stream for our business community has been the emphasis the Chamber and valley towns have placed on increasing summer visitor traffic through targeted marketing. At our downtown visitors center, 75% of our summer walk-in traffic was looking for more information regarding outdoor assets, local artisans, and our farm to table community.

This past year has seen the towns of Dover & Wilmington continue their commitment to a joint marketing campaign through the Bi Town Committee to drive web traffic to the new Chamber of Commerce website www.visitvermont.com. While the website URL was kept to ensure we retained our rankings and web visitors, significant upgrades were made to overall appearance, site map & features including the opportunity for members to update their business web points at a whim on this fully responsive site. All area businesses are included on our website, with Chamber members receiving upgraded listings and accessibility options. We look forward to your ideas, input and involvement as we continue to enhance visitor experiences.

While the 2015/2016 winter season was less than ideal, area businesses were able to recoup some revenue with a robust late summer & foliage travel season. With all forecast pointing to a respectable amount of snow and prime snowmaking conditions, we are looking forward to the return of our winter outdoor enthusiasts from around the globe.

Our reinvigorated board of directors features leaders from all business sectors in our valley. A stronger emphasis on digital and social media marketing, ensures that we are keeping our valley and Chamber businesses on the national and international radar for destination travelers. We look forward to continuing to promote and support our Southern Vermont Deerfield Valley businesses.

Respectfully,
Sharon Cunningham
Director Southern Vermont Deerfield Valley Chamber of Commerce

visitvermont.com



Doug Wheeler with the Highway Department's new Case Loader – Photo courtesy of S. Murphy

Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT's Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC's annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT's website.
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The **VLCT Employment Resource and Benefits (VERB) Trust** continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.

SVMC Deerfield Valley Campus



Southwestern Vermont Medical Center's Deerfield Valley Campus continues its commitment to serving the health care needs of residents and visitors to our community. As members of the Regional Advisory Board to Southwestern Vermont Health Care (SVHC), we are proud to serve as ambassadors to the health system for our community and to share this annual report with you.

SVHC continues to be committed to relocating our medical campus in order to better serve the residents of the Deerfield Valley. In addition to the golf tournament and gala holiday event held in 2015, the health system organized a 2nd golf tournament in 2016 at the Hermitage Club to raise financial support for this important project.

The benefits of SVHC's connection with Dartmouth-Hitchcock continue to be instrumental in helping SVHC to recruit and retain outstanding medical personnel, including our two family practice physicians: **Dr. Peter Park and Dr. Dagmar Tobits**. Our local medical campus is recognized as a Level 3 Patient Centered Medical Home, providing a new model of more personal, effective and efficient primary care. **Our physicians, along with a highly skilled clinical and support staff, provide adults and children in our community with vital medical services.** The community health team includes a diabetes educator, a registered dietitian, a mental health and substance abuse counselor, and a nurse case manager. The Deerfield Valley Campus also provides laboratory and onsite imaging services, same-day care to the area (usually within 24-hours of a call to the office), and wellness programs such as and smoking cessation.

During the 2015-2016 operating year, the SVMC Deerfield Valley Campus:

- Recorded **9,285 patient visits** between October 2015 and September 2016.
- Administered **135 flu shots** to patients at the Deerfield Valley Campus. The Deerfield Valley Campus participates in a nationwide reporting program with the Centers for Disease Control for all influenza-type symptoms and illness.
- Provided additional support for the tourism base in Deerfield Valley through **Mountain Medical Services (MMS)**, an urgent care facility owned and operated by SVMC. Located at the base of Mount Snow on the Grand Summit Hotel access road, MMS treated **928 patients** between October 2015 and May 2016.

The SVMC Deerfield Valley Campus is part of SVHC, a non-profit, integrated health system serving communities in Bennington and Windham Counties in Vermont, northern Berkshire County in Massachusetts, and eastern Rensselaer and Washington Counties in New York. The SVHC family includes: Southwestern Vermont Medical Center, The Centers for Living and Rehabilitation, Southwestern Vermont Regional Cancer Center, the SVHC Foundation, and medical campuses in the Northshire, in the Deerfield Valley, and in Pownal, VT. Regional advisory boards representing the residents of the Northshire, the Deerfield Valley, and the Hoosick area of New York are in place to assist in community outreach efforts.

Respectfully submitted by the Deerfield Valley Regional Advisory Board of SVHC

Crista Gannon, *Chair & SVHC Foundation Board*
Donald Albano
Kori Deluca, *SVHC Practice Manager*
Charles La Fiura, *SVHC Foundation Board*
Bruce Mullen, *SVHC Board of Trustees*

Arlene Palmiter
William Parent
Dr. Robert Ruhl, *SVHC Foundation Board*
Mark Wallace
Kristen Wallace

Historical Society of Wilmington

The Historical Society of Wilmington, a duly organized nonprofit entity, is dedicated to collecting, preserving, teaching, and displaying the history of Wilmington. The society is an independent group of volunteers that is funded solely by donations, memberships and fundraisers.

The society had another great year with a large turnout of visitors during our summer Saturday hours. Thank you to our volunteers who took turns hostessing at the museum. There were several requests thru out the year for history research too. One of our many displays this year was the Vermont's 225th Birthday that was celebrated on March 4th at the state level. The society has quite a large collection of Vermont books that were on display along with Vermont artifacts.

Members and non-members continue to think of the society when they come across an important Wilmington artifact. We were fortunate to acquire the old safe that was used at the former Wilmington High School for many years.

One of the highlights of our fundraising this year was the 5th. Annual Quilt & Craft Show held in memory of the late Sue Wurzberger at Memorial Hall in October. Thanks to all the volunteers, vendors and quilters who contributed time and energy to make the show such a wonderful success this year! Thank you to all of our members who contributed to the quilt fund which in turn helped with the making of the "Lucky Star" quilt that was the first place prize for our raffle. Thank you to Diana Brown for her lovely afghan for second place, Chapman's Antiques for providing a gift certificate for third place and Deb Cory for the doll with lovely wardrobe for fourth place. Thank you to everyone who bought tickets in advance or at the show. Plans are already underway for next year's show Saturday & Sunday October 14th. & 15th. ~ hope to see even more visitors so please mark your calendars. Thank you also to Vi Rafus and Pat Morris for heading up a very successful bake sale over the summer and thank you to the wonderful volunteers who baked!

The society showed a video at one of our monthly presentations about "Life In Windham County", which was a great hit thanks to Claudette Hollenbeck's donation. Bob Angell joined us again for a wonderful photo presentation titled, "Faces of the World", from seventeen different countries.

Presentations for this year will include "Porter Thayer's" photo collection around Vermont. Another presentation by Bob Angell and a few other events are in the works. We hope you'll be able to join us for one or more of the events. A list of upcoming events will be posted on our website at <http://www.wilmingtonhistoricalsociety.com>

In August we held our annual potluck dinner followed by our annual meeting and election of officers. I would like to take this time to thank Robert (Bob) Greene for his many years of being a trustee and volunteer with the society. Bob has stepped down as trustee but will continue as a member of the society. He is a life-long Wilmington resident who has been a wealth of information and help to the society and we would like to express our gratitude to him, thank you!

We look forward to resuming our monthly meetings / presentations starting in April and going through November, held on the second Wednesday of the month at 7:00 pm, unless otherwise posted. If you are not on our mailing list and would like a copy of our 2017 newsletter please leave a message at (802) 464-0200 or pick one up at the Pettee Memorial Library. The museum will be open to visitors on Saturdays starting July 4th weekend thru Labor Day weekend or by appointment. Please stop in to visit and learn about Wilmington history or to do some research on a topic of interest.

Thank you to all of the officers, volunteers and donors for their continued support.

Julie Moore, President

Sally Gore, Vice President

Pat Morris, Secretary

Diane Chapman, Treasurer

Lenny Chapman, House Committee Chairman

Pete Adams, Trustee

William (Bill) Adams, Trustee

Sharon Adams, Trustee

Larry Chase, Trustee

Harriet Maynard, Curator

Respectfully submitted, Julie Moore, *President*

Economic Development

Wilmington had an economically challenging 2016 with a snowless winter; however, made positive strides in the summer and fall months with some spruced up buildings, a few new businesses, and a few other key projects just gearing up. Unfortunately, the Mount Snow West Lake Water Project was delayed this year due to the late release of their EB-5 funds; however, construction will begin again in the spring of 2017. The Hermitage Club projects were also put on hold due to ACT 250 permitting challenges. The Wastewater Treatment Plant infrastructure improvements were completed with state of the art mechanics. TransCanada property sale became official in late fall. The new owners, ArchLight are on the cutting edge of renewable power and committed to maintaining strong relationships with their host communities.

I have provided assistance with several commercial property owners on redeveloping their vacant buildings and recruiting new businesses to the area. I maintain a Commercial/Industrial Vacant Property list for potential business owners and developers. I assisted three property owners to be awarded Historic Tax Credits for their renovations. I continue to assist the Old School Enrichment Center Committee for redevelopment of the old high school.

The Tax Stabilization Policy and Revolving Loan Fund continue to be local, business redevelopment resources. The Facade Improvement Grant Program has been reinstated by the select board for 2017.

I wrote four grants and updated a project to be included in the Comprehensive Development Strategy (CEDS) this past year and currently manage three grants which include: West Main Street Sidewalk Development (\$300K Grant), East Main Street (north side) sidewalk (\$300K Grant), a Hazard Mitigation Grant (\$125K Grant), and Water District Acquisition and Expansion of Wastewater and Water Districts (CEDS Project). I also serve on the Windham County Economic Development Program Committee (Vermont Yankee funds) supervised by the Brattleboro Development Credit Corporation, to review Letters of Intent for loans and grants for businesses and non-profits. The Memorial Hall insulation and replacement door grant from the VT Arts Council was completed this year; as well as the Higley Hill Broadband Project.

The Bi-Town Economic Development Committee continues to meet monthly and has a Marketing, Workforce Development, and a newly formed Trails sub-committees. The committee also advocates for better road conditions as well as creating better connectivity with broadband coverage, cellular service and utilization of our fiber optic capability.

I have collaborated with our downtown organization, Wilmington Works, on several projects including parking analysis in coordination with Windham Regional Commission, West Main Street Sidewalk Project, and a Unified Wi-Fi Zone for downtown. I serve as the Chair of the Wilmington Works Economic Development Committee.

I also collaborate with the Chamber on the Bi-Town Marketing Committee, business recruitment and workforce development projects.

The Planning Commission held an all-day Community Engagement Workshop in January that was well attended. We are currently working together on a Design Review District for the Beaver and Church Street area.

In September I was asked to present on community revitalization at Vermont Municipal Day in Montpelier. The Preservation Trust of VT board members toured throughout Vermont in January with a stop in Wilmington, to see firsthand the benefits of their gracious contributions to our community. I was honored to become a board member of the Vermont Community Development Association in November.

My focus for 2017 include:

- Redevelopment of the Old High School
- Redevelopment of Vacant Buildings
- Business Recruitment-Co-Working Space/ Entrepreneurial Center
- Connectivity of Fiber, Cell Service and Unserved Areas of Wilmington
- Workforce Development- hospitality training/ recruitment
- Streetscape- West Main, East Main and South Main Streets Sidewalks, Lighting and Crosswalks
- Water & Wastewater Expansion to the east of town

Here are two ways to stay in touch with Wilmington happenings: The Town newsletter provides you with meeting agendas, minutes and town news. To subscribe to the Town electronic newsletter go to www.wilmingtonvermont.us at the bottom of the home page click "Newsletter Sign-up". Also, Front Porch Forum is a way for us to communicate and connect with our community for a lost dog, selling something, help with shoveling are a few examples. Subscribe to Front Porch Forum by this website www.frontporchforum.com.

I am interested in your thoughts and concerns regarding Wilmington's economic vitality. Please feel free to contact me at my office on one of the three days I am contracted for.

-Gretchen M. Havreluk

ghavreluk@wilmingtonvt.us

(802) 464-8591 ext 117



Yet another busy year has flown by at the library! We have been so happy to welcome so many returning faces and are excited to get to know all of our new patrons. Yet again, we had a year where we greeted many people – more than 21,000 people walked through our doors!

We have adopted our first official strategic plan, which signals a new direction for the library. Moving forward, we will be focusing on exploring ways to expand the library while also making it a more comfortable space for our community. We are dedicated to providing excellent programming and readers' advisory services. We also plan on adding new online resources soon, so be on the lookout. We will continue to offer the best services and programming to our community's youth. The strategic plan is available online at the library's website, or you can obtain a copy at the library.

Youth programming was once again one of the biggest accomplishments of the year. We have recently moved our Monday morning story time to St. Mary's in the Mountains Church, as the attendance outgrew the space of our library. Our popular Summer Reading Programs grew this year to include programs at Woodford State Park, where Jen the "Nature Lady" led us in learning about animal habitats and local flora. We are lucky to have two local state parks that are so welcoming to our programs and patrons!

We are proud to reveal our new logo, courtesy of the Friends of the Library and Tamara Bolognani. You will be seeing this logo in many places soon, including on our new logo bags, on sale at the library now. These bags make great gifts for friends, family, and yourself. All proceeds benefit the library. We are so grateful to our Friends for all of their fundraising and volunteer efforts.

Our interlibrary loans increased this year. Not only did we borrow more books this year, but we also tripled the number of books we sent to other libraries. This reflects not only the dedication of our readers, but also shows that our excellent collection is in high demand.

This summer, in an effort to expand our collection, we added more nontraditional items. We started lending sports equipment. With assistance from Deerfield Valley Youth Sports, we were able to offer patrons soccer balls, basketballs, Wiffle balls and bats, Frisbees, jump ropes, volleyballs, footballs, and a badminton set complete with net. Most of these items will be available year round.

We also expanded our museum pass program this year. You can come to the library and borrow passes to historical sites, museums, and state parks. This year we added Bennington Museum and Hildene. A complete list of passes is available on our website or call the library for more information.

Pettee Library is looking forward to 2017 and hope that you will help us make it the best year yet!

Respectfully submitted,

Allison Maynard, *Librarian*; Jennifer Razee, *Assistant Librarian*; Helena Queenie, *Youth Services Librarian*; Leanne Washeim, *Circulation Clerk*; and Linda Green

Board of Trustees: Carolyn Palmer, *Chair*; Louis Clark, *Treasurer*; Meg Streeter, *Secretary*; Katina Martin; and Amy Swanson

Wilmington Works

Wilmington Works (established 2012) is the official designated downtown organization for the Town of Wilmington, Vermont. Our mission is:

To build, improve and support a vital downtown that benefits the entire Wilmington community.

As one of twenty-four designated downtowns in Vermont, Wilmington Works is able to provide access to tax credits, grant opportunities, and technical assistance to help preserve and revitalize downtown Wilmington. The focus of our work uses the footprint of the Historic District to describe the downtown district boundary, and we recognize that the crossroads of Route 9 & 100 are a part of everyday life in the Deerfield Valley.

Wilmington Works has approximately thirty volunteers that serve on the Board, as part of four committees (design, promotions, executive and economic development), or work on specific projects. We receive funds from the Town and numerous individual donors.

Projects in FY 2015-2016 included: hosting two successful block parties: the Salsa Block Party on Memorial Day weekend and the Blueberry Block party in August, Village Strolls as well as the return of the popular Eat, Sleep, Shop Local holiday promotion. In addition to events, Wilmington Works has been active in advocating for an expansion of the designated Downtown District, creation of business welcome packets, assisting the Town with sidewalk renovation plans and reviewing parking needs.

Since the creation of Wilmington Works, downtown renovation projects have been awarded over \$655,000 in historic tax credits. These tax credits have helped make possible over \$5 million in building renovations and improvements. We estimate that our volunteers have donated over \$75,000 in kind hours working on Wilmington Works' projects and events.

In closing, we would like to thank the Town and the many people whose generous financial and volunteer support has played a key role in our ongoing success. Together we continue to build a vital and vibrant downtown. www.wilmingtonworksvt.com
Respectfully Submitted,

Lisa Sullivan, Chair



Bridge work on the Hoot, Toot and Whistle Trail-Courtesy of Crista Gannon

Deerfield Valley Transit Association

We celebrated our 20th anniversary in 2016. We're so fortunate to have the support of the town of Wilmington, the Vermont Agency of Transportation, the Federal Transit Administration, Senator Patrick Leahy, and the businesses, residents, and guests in the Deerfield Valley. Few people thought we'd survive the first year, but with the support of those above we have provided 4.5 million rides since. Thanks also to our staff and Board of Directors.

With the 2015 merger to the former Connecticut River Transit based in Rockingham, we became the second largest public transit provider in Vermont. The company now serves 36 towns in three counties and provides almost a half million volunteer and bus rides each year.

Each week we provide rides for Valley seniors to shopping, meal sites, adult day care, the doctors', and social events. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 of those trips a week.

The MOOver provides direct service to Wilmington's secondary students choosing to go to the Career Center, plus afternoon service from TVMS/TVHS to Wilmington. The students are great and we enjoy serving them.

For the past eight years, the WSWSU and the town Dover provide \$12,000 in contributions to the MOOver for the services above. Combined with federal and state operating grants, we use this local match to operate these routes and save Wilmington \$48,000 annually.

We also appreciate the support from the Wilmington Select Board, the fire and police departments, the town administrators, and the highway crew who have always been there to help us.

We thank the residents of Wilmington for their support. Please call us with questions/ comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,
Randy Schoonmaker

Windham Solid Waste Management

VOTE TO CLOSE MRF

The 2016 calendar year for WSWMD ended with a decision by the Board of Supervisors to discontinue the operation of our recycling collection and processing at the Materials Recovery Facility (MRF), effective July 1, 2017.

By the end of June, the District will remove recycling roll-off boxes from transfer stations in Dover, Jamaica, Readsboro, Townshend, Wardsboro, Whitingham, and Wilmington. The 24-7 recycling roll-off containers will also be removed from Brattleboro's Fairground Road, Brookline, Dummerston, Halifax, Marlboro, Newfane, Putney, Vernon, and Westminster. Recycling containers will still be available for use by District residents at the WSWMD recycling convenience center at 327 Old Ferry Road.

The seven transfer station towns are required by state law to provide recycling services, and will therefore contract with private haulers to provide recycling services at transfer stations.

The nine towns with 24-7 roll-off containers are not required by state law to provide recycling since those locations do not accept trash, but will have the option of continuing those containers with a private hauler. The cost to towns for contracting for recycling services will shift to the town's budget, rather than through the annual tax assessment from the District.

SOLAR PROJECT ON LANDFILL

WSWMD signed a \$100,000 per year lease with Sky Solar to develop a 5 Mega-Watt solar photo-voltaic array on our 25-acre closed landfill, and all permit applications were filed. Construction is expected to start in Spring 2017, and should be generating electricity next fall. All District member towns, as well as school districts, have been invited to sign up for a 20-year net-metering agreement that will provide significant cost savings for municipal budgets.

FOOD SCRAP COMPOSTING

Of all the recyclable materials processed by the District, the only one that is kept local is food scraps and yard debris. The District's food scrap composting facility is in its 3rd year of operation, and is now the 2nd largest such facility in Vermont. Total tons of food scraps, soiled paper, and cardboard delivered to the facility has increased each year as a result of Vermont's Act 148, which requires that food scraps, and yard debris be diverted from landfill disposal, including residents by 2020. The Town of Brattleboro's curbside collection of food scraps is the largest source with approximately 12 tons per week.

The food scraps are mixed with yard debris and wood chips, and turned with a loader bucket. After 6 months the compost is screened to ¼ inch particle size using a rented screen, and in the Spring of 2016, the District sold out of its compost.

The District received a grant from ANR in 2016 to assist approximately 80 food scrap generators in Brattleboro in setting up for food scrap recycling with their trash haulers.

The District successfully established school food scrap recycling programs at: Brattleboro Middle and High School, Leland and Grey, Twin Valley, Guilford, Dover and Newbrook Elementary.

HOUSEHOLD HAZARDOUS WASTE

The District conducted 3 Household Hazardous Waste (HHW) collections this year in the Towns of Brattleboro, Townshend, and Whitingham, with 307 households participating. The District offers year round collection of certain hazardous waste such as mercury containing products, leftover paints, and used motor oil and filters.

WSWMD participates in the Vermont Paintcare Program, which provides free recycling of leftover paints, etc. New this year, the District offers free drop-off of single-use batteries. The District also provides free recycling of TVs, computers and computers.

EDUCATION AND OUTREACH

Act 148 requires the District's staff to work with businesses and schools to provide recycling education, and a full-time position is dedicated to this work.

The District offers tours of our facilities to schools and interested residents, and provides educational materials about reuse, recycling, and composting. Backyard compost bins are sold at discounted prices at the District office.

Sincerely,



Robert L. Spencer, Executive Director

Senior Meals Program

Earlier this year Senior Solutions changed the way they were running the Senior Meals being offered in Jacksonville. There were 3 meals being served each week as well as 70-90 meals being delivered to homebound residents in the valley. As of September 30, they had cut their budget by \$100,000, which in essence cut the wages being paid to the individuals that were providing this service. Senior Solutions put out to bid the Senior Meal program seeking to hire an independent contractor to provide the meals at just over \$3/meal.

No company came forward to provide the service at the price that Senior Solutions offered to pay, so my husband and I decided to take it over on a volunteer basis. We serve a noon time meal at the Jacksonville site on Tuesday's and Thursdays. This site not only offers a meal, it offers a community gathering as well. This time and space has been used as a "senior center" for 17 years and we did not want to see this disappear. Not only do the seniors receive a meal, they have an opportunity to, twice a week, come out of their homes and be in community. For the holiday's there are celebrations, once a month VNA comes and does blood pressure checks and diabetic foot checks, there is a volunteer that comes and helps with tax returns in the spring. For the Thanksgiving and Christmas celebrations, the schools send student leaders to help serve the meal as well as offering singalongs. This is so much more than a "Senior Meal", it is a positive place for the Seniors to gather, what they call their "Senior Center".

We provide approximately 40 meals on Tuesday and 50 on Thursday. We coordinate the delivery of 200 meals each week for Meals on Wheels. There are 4 regular volunteers that cook, clean and serve the meals. We are asking each of the communities in the valley to contribute to the cost. We will receive approximately \$24,000 from senior solutions and \$4,500 each year from the seniors in a suggested donation of \$3/meal. We need a minimum of \$31,000 to break even with operating costs alone. We have petitioned to be on the warning for town meeting for the towns of Dover, Readsboro, Halifax and Marlboro and Whitingham. We are requesting the Town of Whitingham waive the monthly rent of the community room and kitchen, the other towns we have requested funds. We will not know until after town meeting if the other town will be able to assist us in our endeavor.

We also would like to request funds from the Town of Wilmington in the amount of \$1,000. We would appreciate your assistance in our endeavor for the wellbeing of the Seniors in our valley. Last year there were 22 residents of Wilmington that received Meals on Wheels, there is an additional 15 residents that have come thru the doors of the Municipal Center for the Senior Meals provided there.

If we do not break even at the end of a year (October 1) we will no longer continue to provide this service, as we cannot afford as a family to financially support this program, and this program will end. I look forward to meeting with you and further discussing this request and answer any questions you may have.

Peace,

Terrie Dumaine, Senior Meal Coordinator

Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its 22nd year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Some of the highlights during this past year include:

- Partnering with the Department of Liquor Control and local retailers for retailer training on alcohol and tobacco sales
- Offering on-site training on identifying false IDs for retailers
- Continuing the Lock Your Meds campaign to raise awareness of the importance of prescription drug abuse prevention
- Sponsoring community meetings to open dialogue on how to support community members that are dealing addiction or are in recovery
- Working to make outdoor spaces smoke-free by posting smoke-free signs at the MOOVER stops and town businesses
- Supporting Project Graduation-substance free event for high school students on graduation night
- Sponsoring Leadership/Community Service Programs at the Twin Valley Middle High School
- Implementing Media Campaign/Social Norms Campaigns on underage drinking and drug use at the school level and community level
- Hosting Community Events: Family Halloween Event and Parents Night Out
- Implementing prevention curriculum for all students in grades 5-8
- Supporting Student Assistance Programs at the Twin Valley Middle High School
- Supporting the Student Network-youth video production group
- Implementing Sticker Shock- Collaborating with local retailers and youth on a community campaign to eliminate liquor sales to minors
- Doing advocacy work at the state level with high school students
- Hosting alcohol, tobacco and other drug trainings for teachers
- Sending newsletters to all town voters on alcohol, tobacco and other drug issues
- Sponsoring high school students attendance at the Eastern States Youth to Youth Leadership conference held at the University of Rhode Island
- Sponsoring High School students attendance at the Community Anti-Drug Coalitions of America (CADCA) National Youth Leadership Initiative
- Sponsoring middle school students attendance at the Above the Influence Training at High Five in Brattleboro
- Sponsoring tobacco awareness activities and smoking cessation programs at the Twin Valley Middle High School
- Working to prevent exposure to second-hand smoke in cars and homes
- Working with the Planning Commission to add prevention language to the Town Plan
- Offering Parenting Programs for middle and high school parents
- Recognizing retailers for successful compliance checks- not providing alcohol to minors
- Supporting statewide campaign- ParentUp (www.ParentUPVT.org)

All environmental initiatives are funded by state and federal grants. Town funds assist in paying for direct programming with youth and parents.

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at www.DVCP.org or find us on Facebook or call 802-464-2202.

Respectfully submitted, Cindy Hayford, DVCP Coordinator



New culvert on Sturgis Rd

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY16, HCRS provided 2,342 hours of services to 36 residents of the Town of Wilmington. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Wilmington.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.



Wings' Vision Statement: Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement: Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings rocked the 2015-2016 year. Student participation remains strong, at 66% at the elementary school, 78% at the middle school, and 75% at the high school. T.V.E.S. logged 10,822 total number of student hours, students at the T.V.M.S. accumulated an amazing 5,963 hours while high school students totaled another high of 3,744 hours last year. The high school program is still only one of a handful of successful high school after school programs in Vermont.

Some highlights:

- Lonny Paige & Samantha Mundt's Junior Iron Chef coaches and teams had a great turnout with 47 participating TVMHS students at the regional cook-off. The middle school team, "JakeFromStateFarm" composed of Rita Messing, Elaina Gibb-Buursma and Kaylee Carson, with Coach Jake Gallogly, won the statewide Crowd Pleaser award. TVMHS teams now have 13 state awards in the last ten years. Go JIC teams 2017!!
- Celebrate Summer, partnering again with the towns of Wilmington and Whitingham, made some strategic changes last summer resulting in a flurry of excitement as parents enrolled their children for consecutive weeks. Attendance grew every week with 50 youth participating in the final week of camp, one of the highest attendances in Wings summer camp history! Kudos goes to Katie Boyd and Patsy Mehlhop for all their hard work in creating this success.
- The district musical, an adaptation of "A Midsummer Night's Dream" marked another tremendous response from area youth. 60 participants transformed Memorial Hall into a forest of magical creatures. The line was out to the street for Friday's show and the cast felt particularly proud, crushing all three performances. The comradery, collaboration and pure fun these district plays produce always ends with everyone eagerly anticipating the next play.

Wings offers a balance of activities that include academic, enrichment, and physical/wellness programs, homework support, and tutoring services at each school serving the young people of Wilmington. Wings provides the young people of Wilmington the opportunity to explore their community and investigate their world, to build skills, and develop new interests and passions, all within a safe and supportive learning environment. Wings programs bring together teachers, staff and members of the broader community to play, work, and learn together in a way that is very different from the regular school day. Whether participating in Hunter Safety, Creative Writing, Remote Control Cars, Ocean Adventures, the middle school play, the high school FRESH room, Winter Conditioning, Boys Have to Move!, Open (art) Studio, or Swing Dance, students experience learning in new and engaging ways. It is Wings' mission to continue to serve families of Wilmington with the same high quality after school programming the community has grown to expect and rely upon.

We at Wings consistently reflect on how to improve programing while always relying on parental, community and youth feedback. Wings is a partially state-funded after school program, which requires 50% of its funding from sources other than the 21Century Community Learning Center grants we receive. We also rely on revenue from program fees, contributions from the town and school district, local grants such as the Rotary Club of Deerfield, and the amazing generosity of those who donate to our program. We are truly grateful for the Wilmington community's support.

Twin Valley Elementary School, Patsy Mehlhop
Crowningshield

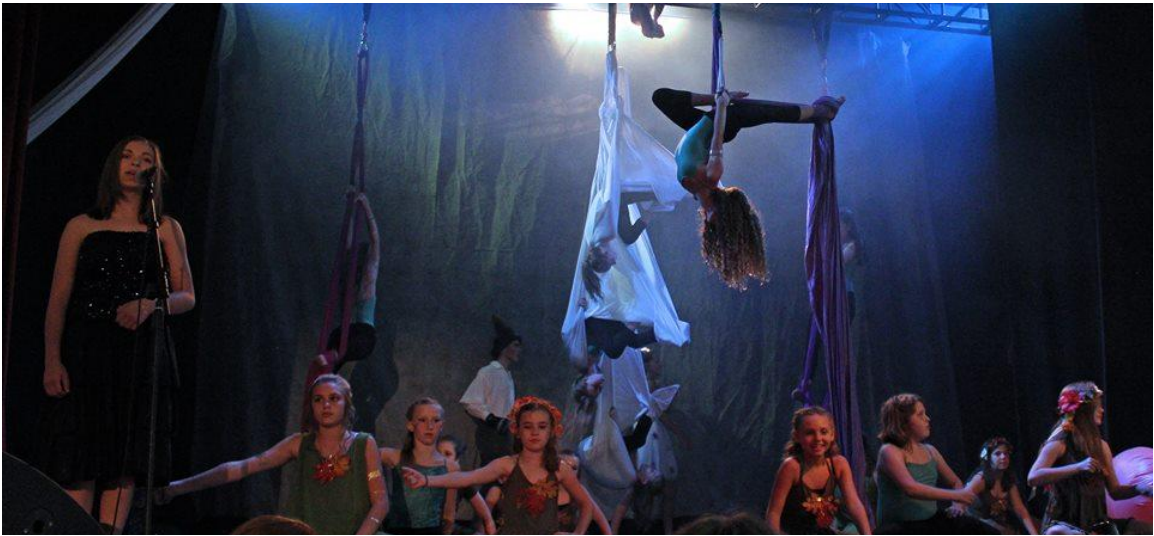
Twin Valley Middle School Academic Support – Sandy

Twin Valley High School Academic Support – Karen Molina
Shelley Park

Twin Valley Middle/High School Site Coordinator –

Wings is very fortunate to have these coordinators, staff, teachers and administrators who keep on providing excellent and thoughtful programming this year.

Respectfully submitted,
Andy Hauty, Project Director
Katie Boyd, Operations Manager



Photos Courtesy of the Wings Program

Town Employees Proposed Salaries		
FY 2018		
Employee	Position	FY2017 Estimated
Susan Haughwout	Town Clerk	\$ 48,000.00
Patricia Johnson	Asst Town Clerk	\$ 33,179.00
Scott Murphy	Town Manager	\$ 80,475.00
Christine Richter	Treasurer	\$ 4,620.00
Christine Richter	Finance Officer	\$ 51,194.00
Jessica DeFrancesco	Town Manager Assistant	\$ 38,125.00
Craig Ohlson	Zoning Administrator	\$ 47,696.00
Deborah Kingsley	Lister Assistant	\$ 52,005.00
Brandon Brassor	Transfer Station/Bld Maint	\$ 38,815.00
Joseph Szarejko	Police Chief	\$ 73,283.00
Mark Denault	Detective Sergeant	\$ 55,890.00
Matt Murano	Sergeant	\$ 57,658.00
Shawn Hammond	Patrol Officer	\$ 41,246.00
Corey Briggs	Patrol Officer	\$ 43,139.00
Patrick Brewer	Patrol Officer	\$ 46,405.00
Susan Luchsinger	Dispatcher	\$ 31,481.00
Ken March	Fire Chief	\$ 54,807.00
Roland Betit	Groundskeeper	\$ 7,558.00
Jennifer Fitzgerald	Town Nurse	\$ 16,328.00
William Hunt	Highway Superintendent	\$ 65,279.00
Sheldon Brassor	Road Foreman	\$ 50,960.00
Bret Brown	Road Crew	\$ 48,963.00
Michael Stevens	Road Crew	\$ 48,963.00
Darby Howe	Road Crew	\$ 48,963.00
Doug Wheeler	Road Crew	\$ 48,963.00
Travis Brassor	Road Crew	\$ 48,963.00
Travis Wheeler	Road Crew	\$ 48,963.00
John Lazelle	Wastewater Chief Operator	\$ 62,420.00
Jeff Longe	Wastewater Assistant Operator	\$ 44,492.00

Deerfield Valley Food Pantry

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry, or lacks the basics for personal care. We provide, as well as our resources permit, food and other items to all who ask for assistance. We do not turn anyone away. We serve the towns of Wilmington, Dover, Halifax, Marlboro, Readsboro, Searsburg, Whitingham and Jacksonville. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. The DVFP is a 501 (c) (3) organization and a member of the Vermont Foodbank.

In 2016 we served an average of 100 families with about 200 clients each month. Since our communities have always “paid it forward” and always keep the Deerfield Valley Food Pantry on their giving list, we continue to be prepared and able to accommodate all the identified needs of our neighbors. It truly is a testament to the conscious and deliberate support of so many. This strong financial support from many donors, as well as our organized fundraisers, has allowed us to ensure that every month’s distribution includes fresh meats, eggs, yogurt, cheese, bread and produce, along with the staples we have always provided.

The DVFP wishes to thank our many dedicated volunteers who help unload the delivery truck, shelve the food, assist with our monthly distribution process and other tasks too many to mention. We could not do it without them all. We are also grateful to the many local school children who come to help sort food and also hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so enthusiastic to selflessly help others.

Fundraisers in 2016 included our Annual Motorcycle Ride, a Feed the MOOver Event, and the annual Holiday concert. As always, the local Merchant Community is always very generous in providing support for our fundraising endeavors.

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month from 9:00 to 11:00 and the preceding Thursday afternoon from 1:00 to 3:00. All that is required to receive help is to come to the Food Pantry on one of these dates and register; there is no income verification involved. You can come just once if you experience an unusual emergency, or every month for as long as is needed.

We also encourage everyone who is able to join as a Member that supports the Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. Registration and online Paypal payments are possible at our website deerfieldvalleyfoodpantry.org. The Board meets monthly on the Thursday preceding the third Saturday of the month at 7 Church Street in Wilmington. Volunteers are always welcome. To express a need for our services or to volunteer, call the DVFP at 464-0148, or contact us via our website.

On behalf of the many neighbors we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

Respectfully submitted, Evon Mack, for the Board of Directors of the Deerfield Valley Food Pantry





The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Wilmington is currently represented by Tom Consolino and Robin Howe. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 22 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We're leading two renewable energy grant programs. We convened stakeholders and coordinated planning in support of an application for funds for fixed route transit service on Route 30. We developed evacuation planning templates for towns, and a model bylaw that integrates both flood hazard and river corridor requirements. We were successful in our application for an additional \$750,000 for our Brownfields program to assess and cleanup sites throughout the region. We've helped towns understand how the state Clean Water Initiative affects them, including town applications for grants to conduct road erosion inventories. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$4,145. To see our detailed Program of Work and budget for FY 2017, visit our website and click on the heading "About Us."



Deerfield Valley Aging in Place Initiative

PO Box 1076
Wilmington, Vermont 05363

(802) 451-6941
svdvaginginplace@gmail.com
www.dvaginginplace.org

The Aging in Place Initiative (AIP) was formed to address the issues facing the surging population of seniors both in the Deerfield Valley and statewide. Vermont has the second oldest population in the United States and that number continues to increase. In January 2015, the Wilmington Select Board approved and allocated \$5,000 for an AIP demonstration project to produce a Senior Newsletter and a Senior Resource Guide providing information and opportunities for valley seniors.

To date AIP has produced and distributed 6 issues of the Deerfield Valley Senior News both in hard copy as well as online to subscribers free of charge. The Newsletter can be found on our website www.dvaginginplace.org as well as on Facebook and the Chamber of Commerce kiosk and the Town of Wilmington website.

Much effort went into developing an up to date Resource Guide which has been printed and is available in hard copy at local libraries, Town Hall and other sites as well as, once again, online.

We have established a medical equipment loan closet stocked with donated canes, walkers, crutches, wheelchairs and other equipment free of charge. You can access these items by calling our AIP telephone line [\(802\) 451-6941](tel:8024516941) or utilizing the AIP email address, svdvaginginplace@gmail.com.

Since social interaction is a vital element of aging well, AIP has sponsored several initiatives: The Senior Men's Coffee Hour, initiated by Bill Herbert, 8:00 a.m. Thursday mornings at the Charlie Brown Room at North Star Bowling has been enthusiastically attended by 14-20 seniors per week. Steve Butler has generously provided the space free of charge. Coffee and pastries are available. Carol Herbert conducts a free Cancer Support Group for men and women monthly at the Deerfield Valley Health Center from 5-6:30 p.m. on the second Wednesday of every month. Claudette Hollenbeck and Jennifer Fitzgerald lead a Caregivers Support Group every other Sunday afternoon from 4:00 to 5:30 p.m. for those who are taking care of someone with a chronic illness of any kind, meeting at the Congregational Church in West Dover. There are 6 to 8 people who have been supporting each other now for over four years and new members are very welcome.

The summer of 2016 saw a three-month free Lecture Series every Thursday afternoon at 3:00 p.m. at Memorial Hall with speakers, invited by Jennifer Fitzgerald, our Town Nurse, to address issues pertinent to seniors. There were lectures on fraud and scam protection, when to consider giving up driving, manageable hikes in our area, etc. We are planning to have another series next summer and are now lining up speakers.

AIP expects to expand the alliance with the statewide SASH Program (Support and Services at Home) sited at Butterfield Commons in West Dover in the next year as part of our mission to offer information and advocacy for area seniors.

The AIP Initiative meets on the last Friday of the month at 1:00 p.m. at the Charlie Brown Room of the North Star Bowling Alley and any interested person is welcome to join us.

Respectfully submitted,
Claudette Hollenbeck, Chairperson
Aging in Place Initiative

Senior Solutions-- Council on Aging for Southeastern Vermont offers support Services to elders and their families. Our mission is to promote successful aging. This is a summary of services provided to Wilmington in the last year (2015-2016).



Information and Assistance: Our toll-free Senior HelpLine answered 159 calls from Wilmington. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Health Insurance: 28 residents received help enrolling in Medicare Part D.

Senior Nutrition: In partnership with Jacksonville Meals and Wheels, 2,415 meals were delivered to seniors at home and seniors were also welcomed to congregate meals in Jacksonville.

Transportation: Special arrangements are made for non- Medicaid seniors who require medical transportation.

Social Services: We provided 12 elder residents with in-home case management or other home based services to enable them to remain living safely in the setting they prefer. Often minimal services can prevent premature institutionalization.

Special Assistance: We provide assistance through flexible funds that include respite assistance for care givers of those diagnosed with dementia and assistance with needs not covered by other funding. 1 resident received special assistance.

Your contribution generates Federal matching funds to support our activities. We do not charge for any of our services. Your town's support is greatly appreciated.

Submitted by Carol Stamatakis, Executive Director



Groundworks Collaborative was established in 2015 as a result of the merger of the Brattleboro Area Drop In Center and Morningside Shelter (having been in existence for 27 and 36 years respectively). Groundworks provides ongoing support to families and individuals facing a full continuum of housing and food insecurities in the greater Brattleboro area. The following are our direct service programs:

FOODWORKS

Groundworks Food Shelf – Open Mondays, Wednesdays, and Fridays (and Tuesday afternoons for seniors only), the food shelf provides emergency food for over 1300 individuals (roughly 290 households) per month.

HOUSINGWORKS

Groundworks Shelter – Our year-round 30-bed shelter for families and individuals offers an extended stay and provides all residents intensive case management. The Shelter operates at capacity throughout the year and maintains a waiting list for entry.

Seasonal Overflow Shelter – Open from November – April, the SOS provides a warm place to sleep and a hot meal each night for those with nowhere else to go.

Day Shelter – Groundworks provides a safe place where our neighbors experiencing homelessness can come in out of the weather and access services such as email, telephones, laundry, showers, donated clothing, coffee and snacks, lockers, and a kitchen to prepare a meal.

SUPPORTWORKS

Housing Case Management – Our team of case managers work with people who are currently and formerly experiencing homelessness to help them find and/or maintain stable housing. Our case management model includes weekly home visits (once housed) to ensure that clients are setting and meeting goals to address the challenges that led to their homelessness.

Representative Payee Service – provides financial management by serving as an intermediary between those receiving Social Security disability payments and their benefits. The program ensures that rent and basic living expenses are paid before spending money is disbursed to clients, which keeps participants in good financial standing, thereby preventing future threat of homelessness.

HEALTHWORKS

Mental Health Collaborative – Groundworks Shelter hosts an on-site Mental Health & Addiction Treatment Counselor from the Brattleboro Retreat for 16 hours each week keeping valuable connections to the Retreat's services available, even as residents transition out of the Shelter into apartments.

Vulnerable Population Care Coordinator – Beginning in the fall of 2016, the Day Shelter will host a Brattleboro Memorial Hospital Registered Nurse on-site for 16 hours each week.



The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP celebrated 25 years of service to the community this year. The center is conveniently located on 30 Terrace Street in Brattleboro. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services every day. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM, and 4% of those we served in the last fiscal year were Wilmington residents.

TGP's myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our enhanced services include:

- nursing oversight
- access to on-site counseling, and occupational and physical therapies, podiatry and hairdresser.
- daily exercise program including tai-chi
- recreation and social activities including expressive arts, poetry and crafts
- nutritious meals and snacks
- personal care
- outreach services
- companionship
- special events
- access to transportation and coordination of medical appointments

Our primary goals in Fiscal Year 2016 is to meet the needs of our current participants and families, expand our community partnerships and prepare the organization to meet the future needs of the communities that we serve. To assure TGP can meet those goals we are fundraising to expand under-utilized space on our facility, open a satellite location in Wilmington and adjust programming to better meet ever-changing needs.



Look Rd Bridge work-Photo courtesy of S. Murphy

Windham County Humane Society

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake and Outcome numbers

1,013 animals came in to WCHS:

- 307 animals were surrendered by their owners
- 15 animals were seized by law enforcement
- 315 animals were brought in as strays
- 301 animals came in as transports from other regions of the country where the euthanasia rate is 50% or higher
- 75 animals that were adopted out were returned to WCHS

Outcomes

- 745 animals were adopted
- 105 animals were reunited with their owner
- 45 animals were euthanized for health or behavior issues. (That's a euthanasia rate of 5%. The average euthanasia rate in the US is 50%). *WCHS does not euthanize for time or space.*
- 33 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 13 animals died in care
- 50 animals were transferred to other animal welfare organizations
- 1 animal was dead on arrival (killed by a car)

The average length of stay for animals was under 20 days.

Total expenses for WCHS in 2015-2016 was \$454,300.

Spay/Neuter

WCHS hosts two spay/neuter clinics every month for income eligible residents of Windham County. A simple application is required to determine level of need and applicants must provide proof of residency in Windham County. Costs are \$30 to neuter a cat, \$40 to spay a cat, \$75 to neuter a dog and \$95 to spay a dog. The WCHS provides financial assistance to applicants who can't afford the fees, and free spay/neuter for feral/un-owned cats.

- In 2015-2016, the WCHS spayed/neutered 455 shelter animals.
- In 2015 the WCHS spayed/neutered 549 public animals and provided \$9,390 in financial aid.

Pet Care Assistance

This program provides basic preventative care, including vaccines, at low-to-no cost to low-income pet owners. Pet owners must apply and provide proof of residency in Windham County and proof of financial need. In the last 6 months of 2015, we helped an average of 30 pet owners per month, and they paid for close to 50% of the costs of the program. The WCHS subsidized the rest at a cost of \$3,831.

In the last six months of 2015, we provided:

- \$3,625 in flea and tick prevention
- \$140 in heartworm medication
- \$350 in wormer
- \$830 in rabies vaccines
- \$735 in distemper vaccines
- \$210 in test for Lyme etc.
- \$1,590 in other diagnostic services

In 2016, we changed our data collection to keep pace with the growing demands on this program.

In the first 6 months of 2016, the WCHS provided to over 200 pet owners:

- 118 rabies vaccines, subsidized 47% by the WCHS
- 121 distemper vaccines, subsidized 55% by the WCHS
- 195 doses of parasite prevention, subsidized 20% by the WCHS
- 21 animals received diagnostic tests, subsidized 46% by the WCHS
- 8 pet owners purchased prescribed medications at cost
- 6 animals were micro-chipped at cost

WCHS served Wilmington residents as follows:

Town of Wilmington 2016

- 16 residents used the low cost spay/neuter program to spay/neuter 20 cats, 4 dogs and 3 rabbits
- 16 residents adopted a pet
- 2 residents were united with lost pets
- 6 residents used our low cost clinic to get their animals vaccinated
- 7 residents used our Pet Care Assistance program to purchase parasite prevention products

Deerfield Valley Rescue

Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community. The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 811 calls as of December 10th 2016 of which 251 were in the town of Wilmington.

We would like to see all employers encourage workers to become members of Deerfield Valley Rescue and then make every effort to make the employee available to respond to emergency calls when practical.

Although we frequently work closely with the Fire and Police departments, we are a completely independent organization. We would like to thank Wilmington Fire, Wilmington Police Department, and Wilmington Highway crew for the all the help they provide us throughout the year.

It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. In addition to raising funds for our daily operation, we are always striving to improve our services and upgrade equipment. If you have not sent your subscription please do so and please consider making an additional donation towards this goal.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our ride along program @ dvrescue.org. Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at 34 Route 100 South in Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,
Deerfield Valley Rescue

Women's Freedom Center

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2015 through June 30, 2016, the Freedom Center worked with a total of 524 survivors and their 471 children and responded to 1,622 crisis telephone calls, figures that include 8 survivors and their 9 children from Wilmington. In addition, we provided access to legal representation, community education, school presentations and workshops, outreach, and emergency advocacy throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,



Vickie Sterling
Executive Director
Women's Freedom Center



Fire and Police Personnel work on a patient during the Vigilant Guard exercise-Photo Courtesy of V. Rice



Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Homeownership Center

The **Home Repair Program** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. These include repairs necessary to bring a home up to code and make it a safe place to live. Our rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project. We assisted 23 homeowners in 2016 with home repair projects.

One-to-one Counseling helps renters and homeowners understand and navigate their options and make smart financial decisions. The program is available to all residents in both counties. We provide homebuyer education, financial literacy training and credit counseling. In 2016, 56 of our clients were able to purchase a home.

The **Shared Equity Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used toward the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions. 134 homes are in the shared equity program.

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This takes the form of both rehabilitation of existing housing and the construction of new apartments. WWHT works with towns to plan for meeting local affordable housing and community development needs. In 2016, we renovated 37 apartments, 29 of which were substantial rehabs of historic properties, and 8 of which were part of an energy efficiency pilot program.

Rental Housing Management Program-WWHT owns 667 rental apartments with over 1000 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.w-wht.org

68 Birge Street, Brattleboro, Vermont 05301
Ph/TTY: 802 254 4604 FAX: 802 254 4656



90 Main Street, Springfield, Vermont 05156
Ph/TTY: 802 885 3220 FAX: 802 885 5811

www.w-wht.org



Windham Child Care Association

promoting a good start for all our children

Thanks to your support, we have been able to further our mission of being leading voice for children, families, early educators and communities in Windham County through education, advocacy, partnerships, and access to services.

Specifically, the services that we will continue to provide to the families of Wilmington include: visits from the Early Learning Express bookmobile, Child Care Referral and Subsidy Eligibility Determination, food access through the Child and Adult Care Food programs and Professional Development opportunities available to local early care and education providers. During FY16, we have served the following:

- 12 children from 8 families receiving financial assistance services;
- 3 children from 2 families receiving personalized child care referrals and consumer education;
- 63 training and professional development opportunities offered to Wilmington's 4 early care and education programs;
- 5620 healthy snacks and meals served to 24 children through the Child and Adult Care Food program.
- 6 children and one educator enjoying visits from the Early Learning Express bookmobile.

Windham Child Care Association has been supporting access to high quality childcare in Windham County for over three decades. We are continually grateful to the residents and the Select Board members of Wilmington for contributing to our work with families and early care and education providers in the region.

Sincerely,

Margaret Atkinson
Executive Director

Twin Valley Youth Sports

Beginning July 1, 2015, Valley Youth Sports became known as Twin Valley Youth Sports, with funding contributions from the towns of Wilmington and Whitingham. TVYS is a nonprofit, volunteer organization providing developmental sports programs for Twin Valley area youth athletes in Pre- Kindergarten through Grade 6. Programs currently offered include soccer, basketball, t-ball, baseball and softball.

Twin Valley Youth Sports is run by a volunteer Board of Directors, with individual sports programs managed by an administrator and coordinator. None of our programs would be possible without the support of our community and the countless hours given by our volunteers. The success of our programs depends on volunteer coaches, referees, scorekeepers, and umpires which come from all areas of the community. This includes middle and high school students, parents, teachers, and other community members. Funding for sponsored programs comes from Town appropriations, registration fees, donations and fund raising. These funds are used to provide equipment, uniforms, field maintenance, and insurance coverage and to cover administrative costs.

Highlights of this past year included joining the John Warner Youth Soccer League, improvements at Buzzy Towne Park, and expanding our participation in the West River Baseball League. Participation continues to thrive in all sport offerings. Adding more teams has been necessary, as participation has averaged well over a 100 athletes for each sport.

Twin Valley Youth Sports expanded our baseball participation in the West River Valley League, sending two Little League Teams, two Pee Wee Teams, a softball team, as well as two Tee Ball teams to compete against teams from Dummerston, Grafton, Jamaica, Newbrook, Putney, Townsend, Wardsboro, and Dover.

Twin Valley Youth Sports began working with the town to make improvements at Buzzy Towne Park to provide expanded playing time for all in the spring of 2015. Improvements include a new dirt infield baseball/softball field and new hoops for the basketball court.

Our soccer program expanded our 4th, 5th and 6th grade teams to participate in the John Werner Youth Soccer League based in Arlington VT. JWYSL consists of 10 towns- Arlington, NorShaft (North Bennington and Shaftsbury), Manchester, West River, Bennington, Cambridge, NY, Berlin, NY, Taconic, NY, Hoosick Falls, NY, and now, Twin Valley. This is a huge shift, however, one that will be very beneficial and one that we feel is necessary for our soccer program to move forward and maximize the benefits to our student/athletes who play soccer. For our Pre K, K, and 1st graders we will continue with our Saturday morning clinics where our youngest athletes learn the foundational skills of soccer. We have added new programming this year for our 2nd and 3rd grade players, offering smaller format local games instead of the clinic format from the past. We believe these program changes will better allow for a consistent progression of skills towards the larger 4th, 5th and 6th grade levels of play.

The basketball program will also make some changes in offerings for our youngest players. We will continue with our PreK-2 clinics on Saturdays with Chris Brown. The 1/2 program will include some smaller court games as well. This will expand our older players teams to include 3rd- 4th and 5th-6th graders, allowing for more competitive play with the other teams that participate in the TVYS basketball league.

We are excited about the changes to our programs and TVYS is dedicated to creating an environment where athletes of all ages and skill levels can thrive through sports fundamentals, discipline, dedication and respect. We hope to educate, motivate and inspire young athletes to build foundations for success on and off the field.

DEFEAT RABIES - Fight with Facts

Rabies Kills

animals and people!



Vermont

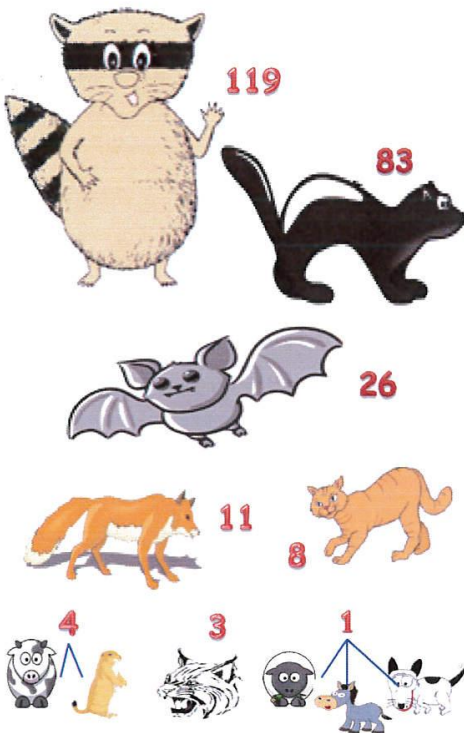
25-50 animals/year
positive for rabies



Rabies kills 1 person
every 10 minutes

RECOGNIZE RABIES

VT rabies cases since 2011:



Vermont Veterinary
VVMA
Medical Association

One Health Committee www.vtvets.org
World Rabies Day 2016

PREVENT RABIES



Vaccinate your animals!

Avoid any weird-acting
animals - then tell an adult!

 **TALK** to your doctor
if you get bitten by an animal
or wake up to find a bat in
your house.

Recreation Committee

In the summer of 2014, the Wilmington Recreation Commission joined with Wings Community Programs to offer a new, full-day, four-week summer camp program, Celebrate Summer! The 2014, 2015, and 2016 programs ran from 8:00 through 4:00 with breakfast and lunch again provided free of charge through the Twin Valley Summer Food Program. The 2016 program was directed by Patsy Mehlhop with counselors Liam Fisher, Sam Fisher, Logan Park, Olivia Zschirnt, Olivia Genella and Morgan Janovsky.

Celebrate Summer! 2016 served 70 different children in grades Kindergarten through 5th grade. Fifty-nine (59) of those children were from Twin Valley Elementary School. Children participated in week-long camps which included outdoor games, fun with numbers, activities with words, free-choice time, and enrichment programs such as Fun with Squid, Silk Acrobatics, Food From Around the World, Olympic Adventures, and Fun with Science. We initiated a very successful, full-day, self-contained Kindergarten program. Special one-time programs included Mike Clough with his critters, the Police Canine Unit and Hula-hooping.

The town of Wilmington Middle School Summer Recreation Program was led by Jamie Brown with counselors Kirra Courchesne and Grace Russell. The program ran from July 5 through August 5 and served 25 different students entering grades 6 through 8. Daily activities included morning meeting/sharing, card games, air-hockey, outdoor games, and arts/crafts. The Deerfield Valley Community Partnership again funded afternoon activities including kayaking and canoeing, miniature golf and batting cages/go-carts.

The Recreation commission has initiated support of two new programs for adult members of our community. The Wilmington Pickleball Club has been meeting at the Old High School on Sundays at 8:30am since August 2016, with Fred Salway offering coaching for new players and Karen Molina serving as the Recreation Commission representative. We are also supporting the Indoor Soccer Program that meets at the Old High School on Monday and Wednesday evenings with cindy Hayford representing the recreation Commission. Both groups welcome new participants.

Respectfully submitted,
Karen Molina, Chair
Leitha Cipriano
Cindy Hayford
Randy Knaggs

Pool Learning Center

Our Mission is to provide professional literacy instruction and support to students with learning differences, their families, and their educators.

The Pool Learning Center continues to provide free tutorial services to students with dyslexia, provide support to parents of students with disabilities, and host training for teachers in the field. We are proud of the contributions we have been able to make in our communities.

Throughout the school year and over the summer months direct, specialized instruction was provided to over sixteen students from the Twin Valley School District. The instruction provided during the summer months replaced summer services required through students' individual learning plans. In utilizing the Pool Learning Center, the central office was able to reduce their spending cost for summer services.

The educators at the center are always available to the parents of the community. Parents email, call, and make office appointments when they have questions about their child's education. The educators work closely with the schools to make sure everyone is looking out for the best interest of the children.

We have partnered with Magical Earth Retreats, camps for children and adults to experience nature, for fund raising efforts. The Wilmington Masonic Lodge provides financial support to the center through their summer bingo events.

Our goal is to help keep students in their home environments, instead of boarding schools outside of our community. Through direct services, high quality professional development and parent education, we hope to expand our programming.

We look forward to continuing our service to the students and families of the Town of Wilmington.

Gretchen M Havreluk
Chairperson, Pool Learning Center



Wheeler Village- photo courtesy of Megan Crowley

Notes

Notes

Check out the town website at www.wilmingtonvermont.us. You can access a wealth of information including:

- Contact information and hours for Town Departments
- Town Departments and Boards
- Meeting Agendas and Public Notices
- Upcoming Events
- Documents including-Applications, Ordinances, Grand List, Tax Maps
- Sign up for our weekly E-Newsletter

Local Talk on Front Porch Forum

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at

<http://frontporchforum.com>



Wilmington Fire Department's New Rescue Truck

Photo Courtesy of Wilmington Fire Department