



TWIN VALLEY JOINT SCHOOL DISTRICT

ANNUAL REPORT

2016

TWIN VALLEY ELEMENTARY SCHOOL

TWIN VALLEY MIDDLE-HIGH SCHOOL

VOTING

MARCH 1, 2016
at Town Meeting

Whitingham Residents vote at the
Twin Valley Middle-High School

Wilmington Residents vote at the
Twin Valley Elementary School

Informational Meetings:

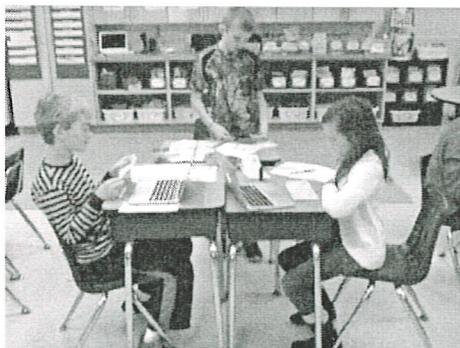
Tuesday February 23, 2016 at 6pm at TVES

Thursday February 25, 2016 at 6pm at TVMHS



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TVES Students

TWIN VALLEY SCHOOL BOARD MEMBERS:

Seth Boyd, Chair
Phil Taylor
Kathy Larsen, Vice Chair
Dennis Richter
Aimee Reed

WHITINGHAM SCHOOL BOARD MEMBERS:

Dwight William, Chair
Seth Boyd, Vice Chair
John Doty
Aimee Reed
Sharon Berry

WILMINGTON SCHOOL BOARD MEMBERS:

Dennis Richter, Chair
Kathy Larsen, Vice Chair
Adam Grinold
Phil Taylor
Janna Ewart

PRINCIPALS:

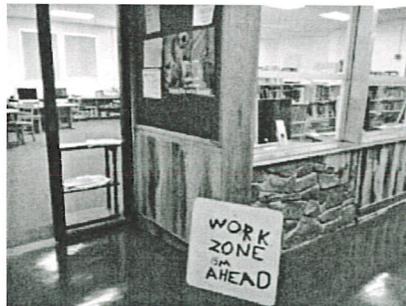
Rebecca Fillion, Twin Valley Elementary School
Thomas Fitzgerald, Twin Valley Middle-High School
Lee Ann Monroe, Assistant Principal Twin Valley Middle-High School

SUPERINTENDENT OF SCHOOLS:

Christopher Pratt

WSSU BUSINESS MANAGER:

Karen Atwood



TVMHS Library

Windham Southwest Supervisory Union Superintendent Annual Letter 2015-2016

As Superintendent, I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 22 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WWSU. We believe that every student achieve at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

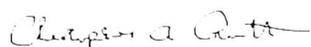
As you may be aware the state of Vermont is in the midst of **major** school transformation called ACT 46. The Act 46 was enacted by the legislation in 2015 and the General Assembly is quoted as follows. "Act 46 intends to move the State toward sustainable models of education governance." This ACT could jeopardize the current structure of Windham Southwest Supervisory Union. I am strongly encouraging the community to become involved in the Act 46 school governance changes that will take place in the coming year. School boards have been working tirelessly to come up with a solution that will best meet the needs of all of the students. I believe that the solution that the boards will eventually ask you to vote on will, without a doubt, be the best option for the taxpayers and the students of Windham Southwest. Please take full advantage of working with your school boards so you may be part of the process and have a voice because the final decision will be placed on the voters.

As Superintendent, it is my hope that the Windham Southwest Supervisory continue to advance forward as an SU in providing a 21st century education that reflects the collaboration from students, educators, parents and the community that show that we are committed to developing and creating learning opportunities that are taught through thinking skills and a rigorous, relevant, and comprehensive curriculum, that will prepare students to be innovative, productive citizens in an interconnected world. Your building Principals have worked diligently with myself and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids.

To conclude, Windham Southwest Supervisory Union is proud of all of their accomplishments and progress that has been made during the first half of the school year, and will continue to move forward as an SU to provide our students with a great education that the communities can be proud of that is an education that provides students with the essential skills for success in today's world, such as critical thinking, problem solving, communication and collaboration. The budget that is being proposed to you reflects all of these skills and many of the initiatives that we have started and will need to continue to support for next year. Please visit your various school websites or come visit the schools.

Thanks again for all of your support.

Sincerely,



Christopher A. Pratt
Superintendent of School

Principal's Annual Report
Twin Valley Middle High School

It is an honor to submit my second annual report as Principal of Twin Valley Middle High School. The new administration, both myself and Ms. Lee Ann Monroe the Assistant Principal, have greatly appreciated all the support, encouragement and advice we have received from community members, students, and staff.

It has been a hectic year and a half with both of us being new to our positions, but we feel like we are on solid footing and on our way toward making TVMHS the school that both communities envisioned when they began the consolidation process. The challenges have been great; melding two schools into one seven year educational program is not an easy task. Each school had its own values and traditions and letting go of some of these for the greater good was not always easy. However, each staff has risen to the occasion and we are no longer the middle school or the high school. We are now one school meeting the needs of all of our students.

While our school building looks different so too does the program inside. Education is changing to become more personalized for students and more technology rich enabling us to level the playing field giving our students in this rural setting the same opportunities for enrichment that urban students are afforded. You are more likely to see our students carrying chromebooks (as part of our 1:1 technology initiative) than carrying textbooks.

The state of Vermont has set a new vision for education. PBL or Proficiency Based Learning is now the standard for all students. Students no longer accrue credits by sitting in a seat. They are judged by an agreed upon set of standards demonstrating through a variety of methods how those standards have been met. These standards can be met through class work, independent projects, and internships extending learning long past the regular school day. The TVMHS staff is at the forefront of this initiative, being one of only a handful of schools that were selected to participate in the pilot training by the Vermont Agency of Education.

Our theme this year has been "Communivation". That is, we feel it is important for our students to both be able to communicate and problem solve (innovate) for us to fulfill our stated mission and vision and to prepare our students for the next phase of their lives. To that end we are in our first year of implementation of the Collins Writing Program founded by Dr. John Collins a nationally acclaimed leader in the field of improving student thinking and writing. Dr. Collins is working in our schools with our teachers and our students to raise the bar for our students in terms of their ability to communicate.

We still have much work to do to realize our goal of becoming the school that was envisioned at the beginning of the consolidation process. There are still challenges ahead in terms of attracting students from other communities and meeting the added requirements the state is now proposing around consolidation. I don't have to tell you that educating our young people is expensive but both towns continue to step up and do what is right for the students of Wilmington and Whitingham.

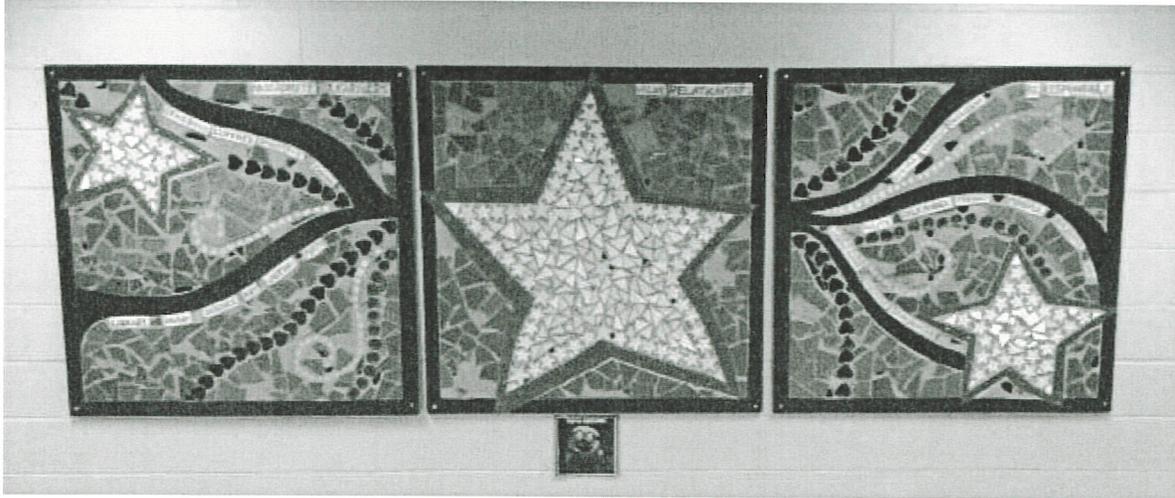
We are thankful for your support. We are even more thankful for the opportunity we are given to work with such great kids on a daily basis. Your students, some of whom overcome tremendous obstacles just to come to school, give us their best efforts day in and day out. We cannot ask for more.

For the TVMHS Staff,
Tom Fitzgerald, Principal

Principal's Annual Report
Twin Valley Elementary School

The Twin Valley Schools are:

“Growing Innovators Who Will Change The World.”



"There is no significant learning without a significant relationship."

- Our school culture embraces relationships. We work really hard to develop a relationship with each individual. We believe in learning how to communicate honestly and take responsibility for our actions. We reward expected behavior, kindness, making amends, good manners, all the values that show each other we care.
- Students and staff at TVES are focused on innovation and more specifically focusing on gathering evidence of risk taking. We want students to be ready for an ever changing future. We support the learning of 21st Century skills such as; critical thinking, problem solving, teamwork, collaboration, fostering curiosity, imagination, innovation, to name a few.
- We believe in nurturing in each school member a passion for learning. Teachers are exploring their individual passions in education and collaborating with colleagues to further their professional growth. Teachers look for opportunities to grow passion in their students on a daily basis. Growing self-directed, lifelong learners is our goal.
- TVES embraces the Common Core and providing our students with highly qualified instruction. We are implementing The Palm Beach Units of Study to teach Common Core Literacy. We are continuing professional development and effective teaching of Common Core Mathematics working with Math consultant Loree Silvas. Teachers engage in a continuous loop of assessment using local, state and federal tools, and then use that data to meet individual student's learning needs through a multi-tiered system of supports.

Rebecca Fillion

Principal, Twin Valley Elementary School

**WARNING
WHITINGHAM TOWN SCHOOL DISTRICT
1 MARCH 2016**

The legal voters of the Whitingham Town School District are hereby notified and warned to meet at the Twin Valley Middle High School in said Town of Whitingham, Vermont on Tuesday, March 1, 2016 between 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon the following: Article I and Article II by Australian Ballot. **All other Articles to be taken up immediately following the town meeting which will begin at 10:00 a.m.**

Informational meetings will be conducted on Tuesday February 23, 2016 at 6:00 p.m. in conjunction with the Tri-Board regularly scheduled meeting at the Twin Valley Elementary in Wilmington and on Thursday February 25, 2016 at 6:00 p.m. at the Twin Valley Middle/High School in Whitingham.

ARTICLE I

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

ARTICLE II

Shall the voters of the School District approve the School Board to expend \$10,192,681, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$17,867 per equalized pupil. This projected spending per equalized pupil is .8% higher that spending for the current year.
(Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

ARTICLE III

To transact any other business that may legally come before the meeting.

Dated at Whitingham, Vermont this 19th day of January 2016.

Seth D. Boyd

Aimee B. Reed

John G. Doty

Whitingham School Directors

**WARNING
WILMINGTON TOWN SCHOOL DISTRICT
1 MARCH 2016**

The legal voters of the Wilmington Town School District are hereby notified and warned to meet at the Twin Valley Elementary School Gymnasium in said Town of Wilmington, Vermont on Tuesday, March 1, 2016 between 7:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon Article I, Article II by Australian Ballot.

Informational meetings will be conducted on Tuesday February 23, 2016 at 6:00 p.m. in conjunction with the Tri-Board regularly scheduled meeting at the Twin Valley Elementary in Wilmington and on Thursday February 25, 2016 at 6:00 p.m. at the Twin Valley Middle/High School in Whitingham.

ARTICLE I

To elect all Wilmington Town School District officers required by law and the Town. (Australian Ballot Polls open at 7:00 a.m. until 7:00 p.m.)

ARTICLE II

Shall the voters of the School District approve the School Board to expend \$10,192,681, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$17,092 per equalized pupil. This projected spending per equalized pupil is 1.3% lower than spending for the current year. (Australian Ballot Polls open at 7:00 a.m. and close at 7:00 p.m.)

ARTICLE III

To transact any other business that may legally come before the meeting.

Dated at Wilmington, Vermont this 26th day of January 2016.

Dennis Richter

Janna Ewart

Kathryn Larsen

Wilmington School Directors

Twin Valley School District

Budget Summary

<u>Budget Summary</u>	<u>Twin Valley Budget FY-2017</u>	<u>Whitingham Budget FY-2017</u>	<u>Wilmington Budget FY-2017</u>	<u>Total Budget FY-2017</u>
Bond Payment	517,900			517,900
Elementary	3,457,684	-	-	3,457,684
Middle/High School	5,525,442			5,525,442
Special Ed Cost		193,389	184,808	378,197
Tax Anticipation Loan Interest		4,500	2,000	6,500
Tech Center State Payment		44,601	33,899	78,500
TOTAL BUDGET	9,501,026	242,490	220,707	9,964,223
Joint Assessment		3,856,238	4,747,774	
TOTAL	9,501,026	4,098,729	4,968,480	9,964,223
SCHOOLWIDE BUDGET	228,458			228,458
TOTAL BUDGET ARTICLE				10,192,681
REVENUES				- 1,125,472
TOTAL LESS REVENUES				9,067,209
Extra Special Education Costs		Wilmington	-	184,808
		Whitingham	-	193,389
Tax Anticipation		Wilmington	-	2,000
		Whitingham	-	4,500
Tech Center		Wilmington	-	33,899
		Whitingham	-	44,601
TV ASSESSMENT				8,604,012
		Wilmington	55.18%	\$ 4,747,774
		Whitingham	44.82%	\$ 3,856,238



TVHS Students Visit Keene State

Twin Valley School District
Twin Valley Elementary Budget Summary

	<u>TVES Budget FY-2016</u>	<u>TVES Budget FY-2017</u>	<u>+ / - FY-2017</u>	
Elementary Instruction	1,558,700	1,568,397	9,697.00	
Technology	57,977	58,437	460.00	
Guidance	110,483	119,923	9,440.00	
Health Services	58,803	77,554	18,751.00	
Professional Services	150	150	0.00	
Inservice	6,200	6,200	0.00	
Library	84,974	89,045	4,071.00	
School Board Services	29,916	29,816	(100.00)	
Supervisory Union Assessment	145,710	185,965	40,255.00	
Principal's Office	214,944	223,977	9,033.00	
Building & Grounds Maintenance	269,882	267,341	(2,541.00)	
Elementary Transportation	143,950	127,585	(16,365.00)	
Interest on Loan	8,363	5,000	(3,363.00)	
Pre-School Tuition	45,000	46,380	1,380.00	
	2,735,052	2,805,770	70,718	
 <u>Elementary Special Education</u>				
Elementary School Special Education	80,567	76,383	(4,184.00)	
WSSU Special Ed Assessment ES	280,072	298,155	18,083.00	
Sped Teacher Cost	211,160	157,780	(53,380.00)	
Total Elementary School Special Ed	571,799	532,318	-39,481	
 <u>Elementary Remedial Education</u>				
Elementary School Remedial	87,301	104,596	17,295	
Total Elementary School Remedial	87,301	104,596	17,295	
 <u>Elementary Food Service</u>				
Elementary School Food Service	24,306	15,000	-9,306	
Total Elementary Food Service	24,306	15,000	-9,306	
 Total Elementary	 3,418,458	 3,457,684	 39,226	 1.055%
 Elementary Bond	 152,982.00	 151,439.00	 -1,543	
Elementary Schoolwide	186,701	149,242	-37,459	
 Total Elementary	 3,758,141	 3,758,365	 224	 0.01%

Twin Valley School District
Twin Valley Middle - High School Budget Summary

	<u>TVMS/HS</u> <u>FY-2016</u>	<u>TVMS/HS</u> <u>FY-2017</u>	<u>+/-</u> <u>2017</u>	
Core Instruction/Secondary Ed	229,940	166,030	(63,910)	
Art	138,506	110,553	(27,953)	
Business Ed	66,888	93,500	26,612	
English	283,167	275,666	(7,501)	
Foreign language	156,842	124,748	(32,094)	
Physical Education/ Health	170,116	171,447	1,331	
Driver Education	58,556	47,247	(11,309)	
Family & Consumer Science	79,352	62,228	(17,124)	
Industrial Arts	82,560	87,884	5,324	
Math	307,582	308,436	854	
Music	72,928	95,153	22,225	
Science	221,516	281,188	59,672	
Health Ed	42,475	18,735	(23,740)	
Social Studies	236,637	275,012	38,375	
Technology	212,970	164,025	(48,945)	
Tech Ctr	81,948	91,402	9,454	
Student Activities	41,862	38,311	(3,551)	
Athletics	109,448	106,284	(3,164)	
Guidance	198,022	156,891	(41,131)	
Health Services	90,813	95,620	4,807	
Professional Services	53,662	53,249	(413)	
Library	88,459	89,905	1,446	
Inservice	16,000	26,000	10,000	
School Board Services	48,145	46,789	(1,356)	
Supervisory Union Assessment	196,538	231,232	34,694	
Principal's Office	376,695	429,660	52,965	
Building & Grounds Maintenance	418,125	409,516	(8,609)	
Athletic Transportation	46,622	49,750	3,128	
Bus Transportation	207,681	176,148	(31,533)	
Interest on Loan	15,000	20,000	5,000	
	4,349,055	4,302,609	(46,446)	
<u>Special Education</u>				
Special Education	376,003	382,710	6,707	
WSSU Special Ed Assessment	377,769	370,731	(7,038)	
Sped Teacher Assessment	405,115	441,042	35,927	
Total Middle School Special Ed	1,158,887	1,194,483	35,596	
<u>Middle School Remedial Education</u>				
Middle School Remedial	2,350	2,350	-	
Total Middle School Remedial	2,350	2,350	-	
<u>Food Service</u>				
School Food Service	25,143	26,000	857	
School Food Service	25,143	26,000	857	
Total Middle/High School	5,535,435	5,525,442	(9,993)	
School Bond	370,194	366,461	(3,733)	-0.23%
Schoolwide	99,873	79,216	(20,657)	
Total Middle/High School	6,005,502	5,971,119	(34,383)	-0.57%

Summary of Budget Highlights 2016-2017

- The Twin Valley budget amount for 2016-2017 is \$8,983,126 which is combination of Elementary \$3,457,684 and Middle / High School \$5,525,442. \$463,197 of Extraordinary Special Education, Tax Anticipation Loan interest and Tech Center Payment costs plus an additional \$517,900 needed for repayment of the Bond for Construction all total \$9,964,223. The Federal School-wide budget for Twin Valley Elementary and Twin Valley Middle High School is \$228,458 which brings the total budget vote amount to \$10,192,681. Federal School-wide budget of \$228,458 is completely funded through federal monies.
- This budget number represents a slight increase in the Elementary School overall costs over last year and a reduction at the Middle – High level, with some cuts being made at both buildings in order to keep overall costs down to state approved levels, while honoring union contract agreement increases and benefit increases beyond our control.
- Health insurance premiums are budgeted at 7.9% increase for next year. All benefits expenditures are expected to increase from FY 15-16 due to increased rising costs of all benefits and an increase in employees taking advantage of the benefits.
- Supervisory Union budget assessment reflects an overall increase of \$84,994 for the Twin Valley Schools. Overall, the WSSU assessment is increased by \$106,003 total for all districts from 2015-2016 even though the SU budgeted expenditures are down \$21,263 over 2015-2016, a fund balance reduction accounts for the increased assessment costs.
- Building maintenance budgets (not including salaries and benefits) are finally to the point where an accurate assessment of costs is possible. With both buildings in operation for at least one full year, a comparison is possible in order to best budget for the upcoming fiscal year. Maintenance costs for the vacated Twin Valley High School building are still the responsibility of the Twin Valley District. While repurposing and changing of ownership of the building continues to be the plan, the steps to the process are slow and tedious. Rental revenue will continue to be received during the process as the SU offices have been tenants in the building since the spring of 2015.
- Elementary, Middle and High School special education costs are projected to decrease overall in the amount of \$168,919 for FY '17. These costs are very difficult to project, with student services constantly changing and new students moving in and out of the district throughout the year.
- Transportation costs are also budgeted to decrease in FY '17. This is due in part to falling costs of fuel, and less need to our source sports trips, but mainly to two buses being paid off. In FY '18 budget, the need to purchase another bus will be explored by the Board in order to keep an operational fleet at all times.

**Twin Valley School District
Revenues and Assessment**

	<u>Budget 2014-2015</u>	<u>Actual 2014-2015</u>	<u>Budget 2015-2016</u>	<u>Proposed Budget 2016-2017</u>	Increase/ (Decrease)
Fund Balance	\$ 182,311	\$ 195,635.55	\$ 9,344	\$ 401,685	
Transition Fund Balance	\$ -	\$ 18,148.38		\$ -	
Stars FB				\$ 954	
Interest	\$ 1,500	\$ 1,059.76	\$ 1,500	\$ 1,500	
Private donations		\$ -			
Tuition (Elem & Second)	\$ 315,000	\$ 513,269.96	\$ 536,333	\$ 476,875	
Misc Receipts		\$ 1,471.60			
Building Rental		\$ 8,115.00			
E-Rate Reimbursement		\$ 9,906.72			
State Transition Funds		\$ -	\$ -		
Special Education Excess Cost	\$ 50,000	\$ 29,269.08	\$ 21,500	\$ 16,000	
Services to VT LEA'S					
Misc State Reimbursement		\$ -			
Insurance Claim Reimbursement		\$ 5,492.00			
Misc Grant Receipts	\$ -	\$ 18,942.41	\$ -	\$ -	
Proceeds Fr Loan		\$ -			
Prior year Adjustment		\$ 5,755.67			
Total Revenues	\$ 548,811	\$ 807,066.13	\$ 568,677	\$ 897,014	\$ 328,337
Expenditures	\$ 9,152,174	\$ 8,999,400.56	\$ 9,477,069	\$ 9,501,026	\$ 23,957
Federal Schoolwide Budget	\$ 254,059	\$ 249,161.02	\$ 286,574	\$ 228,458	
Total Expenditures	\$ 9,406,233	\$ 9,248,561.58	\$ 9,763,643	\$ 9,729,484	
Federal Schoolwide Revenue	\$ 254,059	\$ 249,161.02	\$ 286,574	\$ 228,458	
Total Revenue	\$ 802,870	\$ 1,056,227.15	\$ 855,251	\$ 1,125,472	
Twin Valley Assessment	\$ 8,603,363	\$ 8,603,363.00	\$ 8,908,392	\$ 8,604,012	\$ (304,380)
Whitingham Assessment	\$ 3,837,580 44.61%	\$ 3,837,580.00 44.61%	\$ 3,974,034 44.61%	\$ 3,856,238 44.82%	\$ (117,796)
Wilmington Assessment	\$ 4,765,783 55.39%	\$ 4,765,783.00 55.39%	\$ 4,934,358 55.39%	\$ 4,747,774 55.18%	\$ (186,584)
Fund Balance		\$ 401,684.57			
Fund Balance applied to FY 15		\$ 9,344.00			

District: Whitingham County: Windham		T242 Windham Southwest		Property dollar equivalent yield 9,870	Homestead tax rate per \$9,870 of spending per equalized pupil 1.00
				11,065	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,994,694	\$4,153,402	\$4,268,967	\$4,098,728
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$3,994,694	\$4,153,402	\$4,268,967	\$4,098,728
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	\$21,884
7.	Total Budget	\$3,994,694	\$4,153,402	\$4,268,967	\$4,120,612
8.	S. U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$21,884
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$787,606	\$887,860	\$737,321	\$677,161
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$787,606	\$887,860	\$737,321	\$677,161
14.	Education Spending	\$3,207,088	\$3,265,542	\$3,531,646	\$3,443,451
15.	Equalized Pupils	202.94	200.97	199.21	192.73
Education Spending per Equalized Pupil					
16.		\$15,803.13	\$16,248.90	\$17,728.26	\$17,866.71
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,177.16	\$1,200.21	\$1,161.62	NA
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$163.50	\$139.21	\$56.07	NA
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA
25.	plus Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	NA	NA	NA	\$17,875.20
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	plus Per pupil figure used for calculating District Equalized Tax Rate	\$15,803	\$16,249	\$17,728	\$17,866.71
28.	District spending adjustment (minimum of 100%)	172.693%	175.002%	187.422%	NA
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate to be prorated by line 30 [\$17,866.71 ÷ (\$9,870.00 / \$1,000)]	\$1.6233 <small>based on \$0.94</small>	\$1.7150 <small>based on \$0.98</small>	\$1.8555 <small>based on \$0.99</small>	\$1.8102 <small>based on \$1.00</small>
30.	Percent of Whitingham equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.81)	\$1.6233	\$1.7150	\$1.8555	\$1.8102
32.	Common Level of Appraisal (CLA)	109.73%	110.18%	107.76%	112.00%
33.	Portion of actual district homestead rate to be assessed by town (\$1.8102 / 112.00%)	\$1.4794 <small>based on \$0.94</small>	\$1.5565 <small>based on \$0.98</small>	\$1.7219 <small>based on \$0.99</small>	\$1.6163 <small>based on \$1.00</small>
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent to be prorated by line 30 [(17,866.71 + \$11,065) x 2.00%]	3.11% <small>based on 1.80%</small>	3.15% <small>based on 1.80%</small>	3.37% <small>based on 1.80%</small>	3.23% <small>based on 2.00%</small>
35.	Portion of district income cap percent applied by State (100.00% x 3.23%)	3.11% <small>based on 1.80%</small>	3.15% <small>based on 1.94%</small>	3.37% <small>based on 1.94%</small>	3.23% <small>based on 2.00%</small>
36.	Percent of equalized pupils at union 1	-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

WHITINGHAM REVENUE AND TAX RATE COMPARISON

	<u>Actual</u> <u>2014-2015</u>	<u>Budget</u> <u>2015-2016</u>	<u>Budget</u> <u>2016-2017</u>	
Interest Income	\$ 310.03	\$ 4,000	\$ 4,000	
User Fees	\$ 120,000.00	\$ 120,000	\$ 120,000	
Elementary Tuition	\$ -	\$ -	\$ -	
Services VT LEA's	\$ -	\$ -	\$ -	
E-rate Reimbursement	\$ -	\$ -	\$ -	
Misc.Receipts	\$ -	\$ -	\$ -	
Fund Balance	\$ 270,603.47	\$ (55,253)	\$ (21,884)	
Federal Ed Jobs Fund	\$ -	\$ -	\$ -	
State Special Education Prior Year Tuition	\$ 506,783.93	\$ 569,696	\$ 511,389	
<u>Other State Revenues</u>				
Small Schools Grant	\$ 9,579.00	\$ -	\$ -	
Transportation	\$ 51,634.00	\$ 39,325	\$ 37,472	
Vocational Transportation	\$ 8,337.29	\$ 3,750	\$ 3,750	
Other State Revenues	\$ 1,992.88	\$ 550	\$ 550	
Total Revenues	\$ 969,240.60	\$ 682,068	\$ 655,277	-3.9%
School District Budget		\$ 289,176	\$ 242,490	
Actual Expenditures	\$ 264,895.89			
Joint School District Assessment	\$ 3,837,580.00	\$ 3,924,539	\$ 3,856,238	
Gross Act 68 Budget	+	\$ 4,213,715	\$ 4,098,728	-2.73%
Special Article Roof Replacement		\$ -	\$ -	
Local Education Cost	\$ 3,133,235.29			
State Support Grant	\$ 3,241,712.00			
State Stabilization Federal ARRA	\$ -			
State Technical Center Payment	\$ 23,830.00			
Fund Balance Applied to FY 16	\$ 116,412.00			
Fund Balance Applied to FY 17	\$ (21,884.29)			
Education Spending (Act 68)		\$ 3,531,647	\$ 3,443,451	-2.50%
Equalized Pupils		199.21	192.73	
Spending Per Pupil		\$ 17,728	\$ 17,867	
Penalty Per Pupil		\$ -	\$ -	
Act 68 Per Pupil Cost		\$ 17,728	\$ 17,867	
Estimated School Tax Rate FY'2017	<u>Actual</u> <u>FY 2016</u>	<u>ESTIMATED*</u> <u>FY 2017</u>	<u>Increase/</u> <u>(Decrease)</u>	
School Tax	\$ 1.7219	\$ 1.6163	\$ (0.106)	
Town Tax (Level Funded)	\$ 0.620	\$ 0.620	\$ -	
Total Tax	\$ 2.3419	\$ 2.236	\$ (0.106)	
FY 2017 Tax rate is figured at a Common Level of Appraisal of 112.00%.				
*Estimated tax rate pending legislative approval.				
	<u>State Rate</u>	<u>CLA</u>	<u>Adjusted Tax Rate</u>	
Non-residential School Tax Rate	\$ 1.538	112.00%	\$ 1.3732	
Residential School Tax Rate (\$1.00)	\$ 1.810	112.00%	\$ 1.6163	

District: **Wilmington**
County: **Windham**

T245
Windham Southwest

Property dollar equivalent yield **9,870**
Homestead tax rate per \$9,870 of spending per equalized pupil **1.00**
Income dollar equivalent yield per 2.0% of household income **11,065**

Expenditures		FY2014	FY2015	FY2016	FY2017	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,934,278	\$4,907,200	\$5,309,357	\$4,968,481	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$4,934,278	\$4,907,200	\$5,309,357	\$4,968,481	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	\$98,712	6.
7.	Total Budget	\$4,934,278	\$4,907,200	\$5,309,357	\$5,067,193	7.
8.	S. U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$98,712	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$879,444	\$924,968	\$908,828	\$876,739	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$879,444	\$924,968	\$908,828	\$876,739	13.
14.	Education Spending	\$4,054,834	\$3,982,232	\$4,400,529	\$4,190,454	14.
15.	Equalized Pupils	263.26	255.02	254.01	245.17	15.
16.	Education Spending per Equalized Pupil	\$15,402.39	\$15,615.37	\$17,324.24	\$17,092.03	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,158.37	\$1,152.89	\$1,148.65	NA	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	\$4.28	\$5.29	NA	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA	24.
25.	plus Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	NA	NA	NA	\$17,490.79	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	plus Per pupil figure used for calculating District Equalized Tax Rate	\$15,402	\$15,615	\$17,324	\$17,092.03	27.
28.	District spending adjustment (minimum of 100%)	168.314%	168.178%	183.151%	NA	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$17,092.03 ÷ (\$9,870.00 / \$1,000))]	\$1.5822	\$1.6481	\$1.8132	\$1.7317	29.
30.	Percent of Wilmington equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.73)	\$1.5822	\$1.6481	\$1.8132	\$1.7317	31.
32.	Common Level of Appraisal (CLA)	105.51%	106.24%	103.18%	100.33%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.7317 / 100.33%)	\$1.4996	\$1.5513	\$1.7573	\$1.7260	33.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,092.03 ÷ \$11,065) x 2.00%]	3.03%	3.03%	3.30%	3.09%	34.
35.	Portion of district income cap percent applied by State (100.00% x 3.09%)	3.03%	3.03%	3.30%	3.09%	35.
36.	Percent of equalized pupils at union 1	-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

ENROLLMENT

2015-2016			
Grade	Whitingham/Wilmington	Tuition	Total
Pre-K	24	2	26
K	25	1	26
1	29	2	31
2	30	1	31
3	33	0	33
4	33	0	33
5	29	1	30
6	20	0	20
7	35	2	37
8	32	7	39
9	21	7	28
10	28	10	38
11	30	8	38
12	27	7	34
Total:	396	48	444

TWIN VALLEY TEACHER FTE COMPARISON

	FY 15 Budget Teacher	FY 16 Budget Teacher	FY 17 Budget Teacher
Total Elementary School:	22.1	22.1	22.1
Total Middle School:	12.3		
Total High School:	17		
Total MS/HS	0	30.1	29.86
Total Special Ed:	8.50	0	0
Total Remedial:	1	1	1
Total Teachers:	60.9	53.2	52.96

TWIN VALLEY SCHOOL DISTRICT TEACHERS AND STAFF

STAFF	SCHOOL	POSITION	CONTRACTED SALARIES 2015-2016
Ahnell, Elaine	TVMHS	Schoolwide (60%)-MS	41,170
Appel, Patricia	TVES	Grade 4-5 Teacher	68,617
Bacon, Julie	TVES	Grade 3 Teacher	60,772
Barton, Connie	TVMHS	School Wide(50%)-MS	28,818
Bergeron, Cherie	TVES	Grade 5 Teacher	49,793
Bolognani, Anna	TVMHS	Librarian	65,479
Brower, Frank	TVMHS	Industrial Technology	57,635
Brown, Chris	TVMHS	Physical Education -MS	49,793
Chase, Karen	TVES	Grade K-1 Teacher	60,772
Cole, Laurie	TVES	Kindergarten Teacher	49,793
D'Alessio, Yolanda	TVMHS	Mathematics-MS	68,617
Dan'Sy, Jobi	TVMHS	Foreign Language	48,222
Divis, Amy	TVES	Art (60%)	27,993
Drew, Stephen	TVMHS	Mathematics-HS	43,517
Ferencek, Richard	TVMHS	Science-HS	49,793
Fillion, Rebecca	TVES	Principal	96,900
Fitzgerald, Tom	TVMHS	Principal	97,000
Gamache, Tracey	TVMHS	Math/Science-MS	49,793
Gould, Keli	TVMHS	Lang. Arts/Social Studies-MS	51,360
Grandy, Marilyn	TVES	Grade 4 Teacher	54,498
Grant, Sarah	TVMHS	Science (50%)-HS	24,111
Hammond, Jessica	TVMHS	Science-MS	59,205
Hayford, Leland	TVMHS	Physical Education-HS	65,479
Hiebert, Lon	TVES	Nurse	52,929
Hoak, Paul	TVES	Guidance (60%)	41,170
Horton, Jessica	TVMHS	Mathematics-HS	43,517
Horton, Karen	TVS	Music	68,617
Immekus, Mary	TVMHS	Language Arts-MS	41,948
Jutras, Melissa	TVES	Grade 1 Teacher	52,929
Kinney, Maryann	TVMHS	Guidance (90%)	41,989
Knapp, Virginia	TVMHS	Foreign Language-HS	65,479
Kurucz, Christine	TVMHS	English-HS	67,048
Maddern, Susan	TVS	Music	52,929
Mandracchia, Carol	TVES	Pre-K Teacher	45,085
Manzke, Tricia	TVES	Librarian	51,360
Mehegan, Dan	TVMHS	English-HS	49,793
Millett, Carol	TVES	Grade 2 Teacher	68,617
Monroe, Lee Ann	TVMHS	Assistant Principal	75,663
Moore, Caralee	TVES	Grade 4 Teacher	48,222
Mundt, Samantha	TVMHS	Art- MS	45,655
Nicol, David	TVMHS	School Nurse	60,772
Paige, Marie	TVES	Grade 4-5 Teacher	68,617
Piffard, Denise	TVMHS	Guidance Director	54,772
Rigali, Meghan	TVMHS	Art -HS	38,811
Rogers, Susan	TVMHS	FCS	51,360
Salway, Scott	TVMHS	Social Studies-MS	49,793
Schacter, Lyndsay	TVES	Pre K Teacher	38,811
Sopper, Susan	TVMHS	Social Studies-HS	60,772
Spring, Stephanie	TVES	Kindergarten Teacher	56,067
Sullivan, Melissa	TVES	Grade 1 Teacher	57,635

TWIN VALLEY SCHOOL DISTRICT TEACHERS AND STAFF

STAFF	SCHOOL	POSITION	CONTRACTED SALARIES 2015-2016
Swanson, Amy	TVES	Grade 2 Teacher	57,635
Tattersall, Rebecca	TVMHS	Business Education	68,617
Taylor, Jeremy	TVMHS	Social Studies-HS	43,517
Trudeau, Angela	TVES	Grade 2-3 Teacher	60,772
Trudeau, Kristin	TVES	Guidance	48,222
Urquhart, Laura	TVES	Grade 5 Teacher	38,811
Walling, Chris	TVES	Physical Education	49,793
Wolf, Robert	TVMHS	Science/Mathematics-HS	56,067

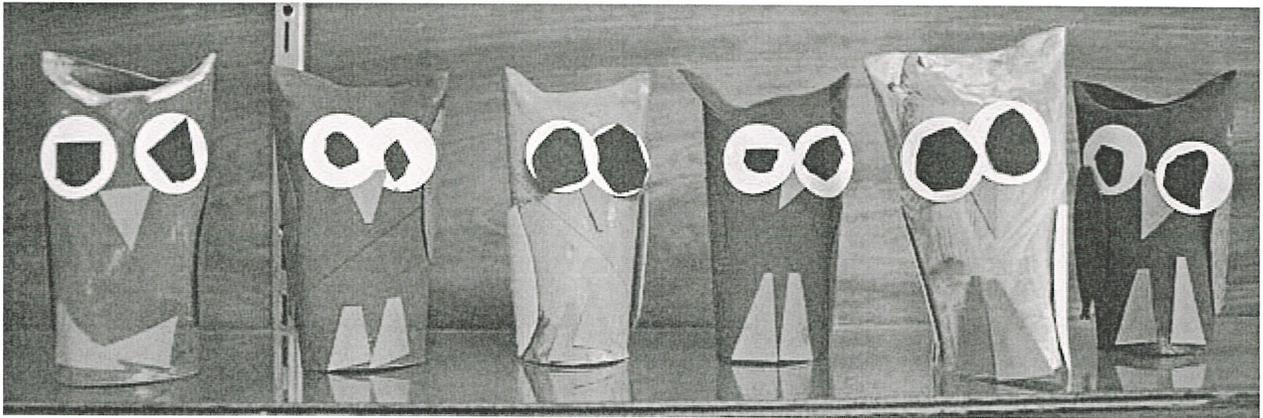
The percentage of Core academic classes **not** taught by highly qualified teachers for the 2015-2016 school year was 10.87% and there were no teachers with Emergency licenses.

WSSU SPEC ED STAFF	SCHOOL	POSITION	CONTRACTED SALARIES 2015-2016
Bennette, Diane	TVMHS	Special Education	51,360
Betit, Samantha	TVES	Special Education	46,655
Colford, Angel	TVMHS	Special Education	68,617
Kennedy, Brenda	TVES	Special Education	49,793
Lathe, Terri	TVMHS	Special Education	57,635
Marra, Robbe	TVMHS	Special Education	60,772
Nutter, Anna	TVES	Special Education	49,793
Palumbo, Francesca	TVMHS	Special Education	52,929

SUPPORT STAFF	SCHOOL	POSITION	2015-2016 SALARIES
Arsenault, Stephanie	TVES	Secretary	45,425
Bardwell, Darcy	TVES	Paraeducator	20,485
Betit, Julie	TVMHS	Guidance Secretary	27,069
Beyer-Felisko, Shirley	TVES	Paraeducator	16,073
Blake, Carrie	TVMHS	Paraeducator	20,485
Borys, Dawn	TVMHS	SAP Counselor	38,930
Boyd, Gordon	TVMHS	Custodian	26,686
Boyd, Heather	TVES	Paraeducator	20,485
Brown, Ayako	TVMHS	Cafeteria	13,727
Bullock, Kathleen	TVMHS	Cafeteria	15,611
Carroll, Curtis	TVMHS/ES	Computer Technician	58,427
Chamberlain, Linda	TVMHS	Paraeducator	17,430
Crowningshield, Sandy	TVMHS	School Secretary	45,864
Cunningham, Virginia	TVMHS	Paraeducator	20,485
Dovitski, Linda	TVES	Cafeteria	21,937
Gilbeau, Lisa	TVMHS	Paraeducator	23,298
Guevin, Sarah	TVES	Cafeteria	10,009
Hayes, Mark	TVMHS	Custodian	32,489
Hinrichs, Laura	TVES	Paraeducator	16,751
Holland, Earle	TVMHS	Paraeducator	18,788
Inderieden, Leanne	TVMHS	Paraeducator	16,073
Kingsley, Lia	TVES	Paraeducator	19,466
Kingman, Suzette	TVMHS	Paraeducator	20,145

TWIN VALLEY SCHOOL DISTRICT TEACHERS AND STAFF

Knight, Alex	TVMHS	Paraeducator	17,770
Krzeminski, Helen	TVMHS	Paraeducator	16,752
Lane, Jesse	TVMHS	Custodian	26,125
Lozito, Maryann	TVMHS	Accounts Manager	35,360
Marchionna, Jennifer	TVES	Cafeteria	15,312
Marshall, Elizabeth	TVMHS	Paraeducator	20,485
Moore, Julie	TVES	Paraeducator	20,485
Murdock, Sandra	TVES	Paraeducator	18,788
Paige, Alonzo	TV	Fd Service Director	38,150
Paraspolo, Alfred	TVES	Custodian	29,619
Rosso, Stefanie	TVMHS	School Based Clinician	19,289
Sherman, David	TVES	Custodian	35,859
Sprague, Jill	TVES	Paraeducator	16,073
Sullivan, Julie	TVES	Paraeducator	16,073
Taylor, Ashley	TVMHS	Paraeducator	16,752
Wheeler, Karen	TVMHS	Paraeducator	20,485



TVES Student Art Work

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
GENERAL FUND**

	Actual	Budget	Proposed
	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Revenues:			
Interest	300.23	500	500
Misc Income	20.67	0	0
Indirect transfer	1000.00	0	0
Spec. Ed Teacher Assessments	0	873,570	764,673
<u>Assessments</u>	<u>1,202,105.00</u>	<u>1,427,811</u>	<u>1,533,816</u>
General Fund Revenues:	1,203,425.90	2,301,881	2,298,987
Fund Balance Alternative Program	37,072.00	(21,817)	(31,673)
Fund Balance WSSU	<u>107,964.00</u>	<u>142,644</u>	<u>59,463</u>
Total Gen Fund Revenues:	1,348,461.90	2,422,708	2,326,779
Expenditures:			
Superintendent's Office	256,060.27	280,403	287,569
Fiscal Services	259,495.48	280,384	283,023
Curriculum Specialist	0	70,980	78,556
<u>Special Education:</u>			
Special Education Teachers	0	873,570	764,673
Speech Services	226,864.33	242,134	252,295
Occupational Therapy Services	52,836.71	70,239	61,329
School Psychologist/Evaluations	49,741.41	52,975	55,759
Alternative Special Ed Program	332,236.15	391,528	382,753
EEE Program	43,040.66	55,920	54,286
Special Education Administration	<u>100,395.82</u>	<u>104,575</u>	<u>106,536</u>
Total Gen Fund Expenditures	1,320,670.83	2,422,708	2,326,779
Excess/(Deficiency)	27,791.07		

Revenue & Expense in the amount of \$128,250 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.
The Windham Southwest Supervisory Union expects the financial budget for the (2015-2016) to be as budgeted.

Assessment Breakdown by District:

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Halifax	91,149	108,889	116,125
Readsboro	106,145	119,232	127,388
Searsburg	36,070	42,835	46,015
Stamford	118,254	156,766	158,205
Twin Valley	<u>850,684</u>	<u>1,000,089</u>	<u>1,086,083</u>
Total Assessment	1,222,828	1,202,302	1,533,816
Special Ed Teacher Assessment			
Halifax	0	52,047	56,257
Readsboro	0	55,483	34,918
Stamford	0	149,765	74,675
Twin Valley	0	616,275	598,823

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	<u>Actual</u> <u>2014-2015</u>	<u>Budget</u> <u>2015-2016</u>
Act 230/BEST Grant Revenues:	2,500.00	0
State Hot Lunch Revenues:	24,494.53	0
<u>Other State Revenues:</u>	<u>35,200.00</u>	<u>0</u>
Total State Revenues:	62,194.53	0
Act 230/BEST Grant Expenditures	2,500.00	
State Hot Lunch Transfers to Towns	24,494.53	0
<u>Other State Grant Expenditures</u>	<u>35,200.00</u>	<u>0</u>
Total State Expenditures	62,194.53	0
Excess/(Deficiency)	0	0

<u>Federal Funds:</u>	<u>Actual</u> <u>2014-2015</u>	<u>Budget</u> <u>2015-2016</u>
Special Programs Fund Revenues:	441,375.63	482,843
Hot Lunch Revenues:	207,643.93	0
Local & Private Funds:	<u>153,013.00</u>	<u>72,325</u>
Total Revenues:	802,032.56	555,168
Special Programs Fund Expenditures:	391,200.75	415,900
Hot Lunch Expenditures:	207,643.93	0
Special Programs Transfer to Schools:	25,450.00	66,943
Local & Private Expenditures:	<u>102,500.34</u>	<u>72,325</u>
Total Expenditures:	726,795.02	555,168
Excess/(Deficiency)	75,237.54	0
Title I Fund Revenues:	395,303.69	414,221
Title I Fund Expenditures:	49,929.03	32,768
Title I Transfer to Schools:	308,947.48	381,453
Excess/(Deficiency)	36,427.18	0
21st Century Fund Revenues:	204,416.43	208,363
Federal Funds (Part of Title I above)	11,000.00	11,000
Local & Private Funds:	<u>131,698.03</u>	<u>149,428</u>
Total Revenues:	347,114.43	368,791
21 st Century Fund Expenditures:	204,348.70	208,363
Federal Funds (Part of Title I above)	11,000.00	11,000
Local & Private Expenditures:	<u>125,635.23</u>	<u>149,428</u>
Total Expenditures:	340,983.93	368,453
Excess/(Deficiency)	6,130.50	0

Federal Revenues for 2014-15 include carryover from 2013-2014. Budgeted Federal Revenues for 2015-2016 include carryover from 2014-2015 and are restricted for use in those programs only.

**TOWN OF WHITINGHAM
ANNUAL SCHOOL DISTRICT MEETING
MARCH 3, 2015**

The annual school district meeting was held on Tuesday, March 3, 2014, at 01:50 p.m. e.s.t. At the Whitingham Municipal Center in the Town of Whitingham, Vermont, agreeable to the warning.

Moderator Leon Corse appointed the Board of Civil Authority and School Board Directors as ballot clerks for the duration of the Annual School District Meeting. He asked for and received permission to dispense with the reading of the warning.

ARTICLE I.

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:

MODERATOR, 1 year

Leon L. Corse	125	Karen Hein	2
Blank	6	Spoiled	0

SCHOOL DIRECTOR, 2 years

Sharon Berry	110	Jessica Buursma	1
Jane Boyd	1	Tyson Dix	1
Mary Lemaire	1	Blank	18
Spoiled	1		

SCHOOL DIRECTOR, 3 years

John Doty	118	Tanya Bernard	1
Howard Dix	1	Mary Lemaire	1
Blank	12	Spoiled	0

ARTICLE II.

Shall the voters adopt a budget of \$10,385,262 necessary for the support of extraordinary special education costs and the operations of the Twin Valley School District for the fiscal year beginning July 1, 2015? (Australian Ballot Polls were open from 10:00 a.m. to 7:00 p.m. with the following results:

Yes:	58
No:	49
Blank:	26

Discussion on the floor in regards to article: John Robohm questioned what the professional services were and why the budget for them went from \$51,098 to \$4,346. Board members Dwight Williams and John Doty recited a few of the possible services provided as being doctors, legal and other items. They said they could get the detail from the business manager at a later time for him.

ARTICLE III.

To transact any other business that may legally come before the meeting. Seth Boyd urged support of the budget and stated the school would be happy to host next year's town meeting. Sherry Adams asked what the school has been used for by townspeople and who one would contact in regards to using it. Mr. Boyd stated the principal was in charge of the scheduling. He said they have open gym and basketball with students and community members. The school has hosted a couple of musical events and it was noted a fundraiser was held for the Kehoe family.

Mr. Robohm questioned how the school was going without a school resource officer and if the school had been able to function without police coverage. Mr. Boyd stated the state police have been present a couple of times when needed and that Wilmington Police have covered during home basketball games. Angelique Colford stated there was an issue and it took a couple of weeks for the police to respond. Caroline Blake stated some things were trickling down to the middle school. A motion was made by Henry Millett and seconded from the floor to adjourn. Voice vote in favor of adjourning.

The Annual Town School District Meeting adjourned at 2:22 p.m.

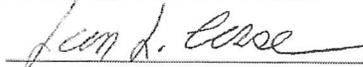
A TRUE RECORD

ATTEST:

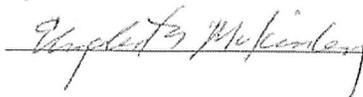


Almira L. Aekus
Town Clerk

ATTESTED AND APPROVED:



Leon L. Corse, Moderator



Elizabeth McKinley, Board of Civil Authority

NUMBER OF VOTERS ON THE CHECKLIST - 860
NUMBER WHO VOTED - AUSTRALIAN BALLOT - 133
HIGHEST NUMBER VOTED FROM THE FLOOR - 80 (estimate)

WILMINGTON, VERMONT
CLERK'S OFFICE
RECEIVED FOR RECORD
this 24 day of MAR A.D. 2015 at
01 o'clock 00 minutes P M. and
Recorded in Vol. 11 at Page 456
of LAND RECORDS

Attest



Town Clerk

**TOWN OF WILMINGTON
2015 ANNUAL TOWN SCHOOL DISTRICT MEETING
ABSTRACT
MARCH 3, 2015**

ARTICLE I: Elected all Town School District officers required by law to be elected at the Annual Town School District Meeting.

ARTICLE II: **Voted to** adopt a budget of \$10,385,262 necessary for the support of extraordinary special education costs and the operations of the Twin Valley School District for the fiscal year beginning July 1, 2014 by Australian Ballot.

ARTICLE III: Transacted other business that legally came before the meeting.

PREPARED MARCH 4, 2015



ATTEST: _____
SUSAN JOY HAUGHWOUT
WILMINGTON TOWN CLERK

DATE: MARCH 4, 2015

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 25, 2016

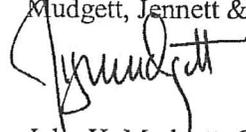
Board of Directors
Twin Valley School

AUDITOR'S CERTIFICATION

The financial statements of the Twin Valley School for the fiscal year ended June 30, 2015 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in black ink, appearing to read "J. Mudgett", written over a horizontal line.

John H. Mudgett, CPA
Principal

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 25, 2016

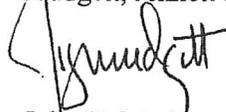
Board of Directors
Whitingham Town School District

AUDITOR'S CERTIFICATION

The financial statements of the Whitingham Town School District for the fiscal year ended June 30, 2015 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 25, 2016

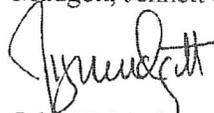
Board of Directors
Wilmington Town School District

AUDITOR'S CERTIFICATION

The financial statements of the Wilmington Town School District for the fiscal year ended June 30, 2015 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

Notes:



TV Girls Varsity Celebrate Coach Hayford's 400th Career Win