

Town of Wilmington, Vermont 2013 Annual Report

For Fiscal Year Ended June 30, 2013
(March 4, 2014 Town Meeting)

Please bring this book to Town Meeting with you



DEDICATION



Henry and Carrie Wheeler at their Maple Syrup stand on Rt. 100N in Wilmington

In 1931, Harold and Rena Wheeler bought the current location known as the Wheeler Farm. Although at that time it didn't look as it does today, they saw potential in the location. Years of hard work, new buildings and growing the size of the farm, it is now a third generation dairy farm. Henry and Carrie Wheeler continued to work hard and make improvements to both the farm and maple syrup business over the years. They raised seven children on the farm, watched twelve grandchildren grow, work and play on the farm and now have ten great-grandchildren. The farm consists of three hundred fifty acres of land, of which one hundred acres are maintained as tillable crop land, milk upwards of sixty cows, raise upwards of fifty heifers and calves, make the equivalent of 10,000 square bales of hay for winter feed and produce excellent quality maple syrup. They also cut firewood, plow driveways and they are one of just under 1,000 dairy farms left in the State of Vermont.

Henry and Carrie's hard work, along with their sons John and Rob, have earned them awards such as "Dairy of Distinction (twenty-five years), Milk Quality Awards and they are enrolled in the Farmers Assuring Responsible Management Program. They are Agri-Mark farmers providing product for Cabot Cheese.

The Wheeler Farm has been photographed, painted, sketched, filmed, interviewed, toured, and has hosted family weddings.

The dedication of the Town Report is a reflection by the Wilmington Select Board and all the Townspeople of the appreciation for the hard work the Wheelers have contributed to the town and surrounding community for all these years.

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Town of Wilmington Information

Chartered April 29, 1751

Population 2,225 ~ Altitude 1,580 feet ~ Area 26,624 acres (41.6 sq. miles)

EMERGENCY SERVICES:

Deerfield Valley Rescue
9-1-1 (24 hour emergency)
464-5557 (Business Office)

Fire Department
9-1-1 (24 hour emergency)
464-8022 (Business Office)

Police Department
9-1-1 (24 hour emergency)
464-8593 (Business Office)
Police Lobby Hours: 8 AM to 5 PM
Lobby Staffed: 8-11 AM and 12-5 PM

Town Website:

www.wilmingtonvermont.us

Town Email:

town@wilmingtonvermont.us

Administrative Offices

464-8591 FAX 464-8477
MON - FRI 8 AM TO 4:30 PM

Board of Listers Office

464-8591 FAX 464-8477
MON - FRI 8 AM TO 4:00 PM
wilmlist@sovernet
Deborah Kingsley, Administrator

Highway Department

464-5515 (Town Garage)
Winter Hours: (November - March)
MON - THU: 6:00 AM TO 3:00 PM
FRI: 6:00 AM TO 12:00 PM
SAT - SUN: CLOSED
Summer Hours: (April - October)
MON - THU: 6:00 AM TO 4:30 PM
FRI - SUN: CLOSED

Library: Pettee Memorial 464-8557

Email: petteelibrary@yahoo.com

Sunday: 2PM - 4PM
Monday: 10AM - 4PM
Tuesday: Noon - 6PM
Wednesday: Noon - 6PM
Thursday: Noon - 6PM
Friday: Noon - 4PM
Saturday: Noon - 4PM

Schools:

T.V. Elementary School 464-5177
Twin Valley High School 464-5255
Twin Valley Middle School 368-2880
Superintendents Office 464-1300

Town Clerk's Office

464-5836

Email: wilmclrk@sovernet

M-W: 8:30 AM TO NOON AND 1 PM TO 4 PM
TH-FR: 8:30 AM TO 4 PM

Town Nurse 464-8321

Transfer Station 464-5666

SUN AND FRI: 8 AM TO 3:30 PM
TUES: 12 NOON TO 3:30 PM

Recycling Facilities

Beaver Street 24 Hours
Transfer Station (see hours above)

Wastewater Treatment Plant

464-3862 FAX 464-8348

Wilmington Water District 464-3746

Raymond Lavoy, Commissioner

Wilmington Weekly Electronic Newsletter

Subscribe at our website
www.wilmingtonvermont.us

Permits and Licenses

Application Forms are available at our website www.wilmingtonvermont.us.

Look under 'DOCUMENTS' in the left menu on the home page.

DEPARTMENT NAME AND PERMITS REQUIRED:

ADMINISTRATIVE OFFICE: 464-8591

Right-of-Way Permit for new driveways onto town roads or any construction work in town right-of-way.

Single Trip Over-Width Permit for any over-width load (anything over 8'6" wide) to travel on Town of Wilmington roads. Permit valid for 1-way trip only.

Transfer Station Permit for use of Transfer Station on Miller Road. (Also available at the Transfer Station on Sundays 8 - 3:30 when Administrative Office is closed.)

WASTEWATER TREATMENT PLANT: 464-3862

Sewer Permit for capacity allocation and connection to municipal sewer system.

FIRE DEPARTMENT: 464-8022 **Burn Permits** required for ALL open air burning of brush, weeds or grass!

Fire Department (M-F) 8am - 5pm. Call first 464-8022 (non-emergency #) to see if fire chief available.

After hours (reasonable please) call VT Forest Fire Warden Richard Covey at 464-7341.

If no one is available at fire station (M-F) 8am - 5pm and weekends check at Police Dept. 464-8593 to see if a dispatch staff member is available.

Please pre-plan and thank you for your cooperation.

TOWN CLERK OFFICE: 464-5836

Dog Licenses for all dogs on or before April 1 of each year. Up-to-date Certificate of Vaccination for Rabies required for licensing. Rabies vaccination is required for all dogs, cats, ferrets, and wolf hybrids.

Liquor and Tobacco Licenses required annually to sell liquor and tobacco products. Applications at Town Clerk's office. Liquor licenses must be approved by Selectboard and State Liquor Control Board.

Marriage Licenses: Wilmington residents must acquire a license in Wilmington and may marry or unite anywhere in the state. Non-residents may acquire the license from any town clerk in the state and may marry or unite anywhere in the state.

ZONING DEPARTMENT PERMITS: 464-8591

Sign Permit for any new or altered sign.

Zoning Permit required for any land development, including new construction, structural alterations and new or additional uses as required by Ordinance.

DEVELOPMENT REVIEW BOARD APPROVAL REQUIRED FOR:

Conditional Uses

Historic Review District Proposals for any land development, such as new construction, exterior changes, and signs for ALL properties located in the Historic Review District.

Flood Hazard Review

Planned Unit Developments (PUDs)

Rights of Way (in lieu of 150' footage road frontage requirement for access)

Variances

2013 Town Officers, Boards, and Commissions

ELECTED OFFICIALS

<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>	<u>Office/Name</u>	<u>Term Exp</u>	<u>(Yrs)</u>
MODERATOR			CEMETERY COMMISSIONERS		
Frank Spencer	2014	(1)	James R. Burke	2018	(5)
TOWN CLERK			Walter F. White	2014	(5)
Susan Haughwout	2016	(3)	Donna D. Moore	2015	(5)
TOWN TREASURER			Richard Covey	2016	(5)
Christine Richter	2014	(1)	Scott Moore	2017	(5)
SELECTBOARD			SCHOOL MODERATOR		
Jacob White	2016	(3)	Frank Spencer	2014	(1)
James R. Burke	2015	(2)	SCHOOL DIRECTORS		
Margaret L. Streeter	2014	(3)	Dennis Richter	2016	(3)
Susan Haughwout	2014	(2)	Timothy Cunningham	2015	(2)
Diane Chapman	2015	(3)	Adam Grinold	2014	(3)
BOARD OF LISTERS			Kathy Larsen	2014	(2)
Diane Schipke	2014	(1)	Philip Taylor	2015	(3)
Leonard Chapman	2014	(1)	JUSTICES OF THE PEACE		
Gerald B. Osler	2016	(3)	Rosemarie Blair	2015	(2)
Kay Martin Schwader	2014	(3)	Marcia Dorey	2015	(2)
Lynne Matthews	2015	(3)	Thomas J. Fitzgerald	2015	(2)
FIRST CONSTABLE			Frederick W. Houston	2015	(2)
Peter D. Barton	2014	(1)	Elizabeth McEwen	2015	(2)
SECOND CONSTABLE			Thomas Consolino	2015	(2)
Gary Wax	2014	(1)	Frank Spencer	2015	(2)
GRAND JUROR					
Pat Johnson	2014	(1)			
TOWN AGENT					
Pat Johnson	2014	(1)			
TRUSTEE OF C.C. HAYNES FUND					
Carl M. Boyd	2014	(1)			
LIBRARY TRUSTEES					
Margaret Streeter	2018	(5)			
Louis Clark	2014	(5)			
Ann G. Ottaviano	2015	(5)			
Carolyn T. Palmer	2016	(5)			
Katrina Martin-appointed	2017	(5)			

2013 Town Officers, Boards, and Commissions

APPOINTED OFFICIALS

TOWN MANAGER			<u>Office/Name</u>	<u>Term Exp (Yrs)</u>	
Scott Murphy			WEIGHER OF COAL		
ROAD SUPERVISOR			Peter Morris	2014	(1)
William C. Hunt			SURVEYOR OF WOOD/SHINGLES		
POLICE CHIEF			William B. Adams	2014	(1)
Joseph Szarejko			DEVELOPMENT REVIEW BOARD		
FIRE CHIEF			Sheila Osler	2016	(3)
Kenneth March			Nicki Steel	2016	(3)
ASSISTANT FIRE CHIEF			Andrew M. Schindel	2014	(3)
Richard Covey			Gil Oxley	2014	(3)
FINANCE OFFICER			Vacant	2015	(3)
Christine Richter			DRB ALTERNATES		
HEALTH OFFICER			Vacant	2015	(2)
Alice Herrick			Vacant	2015	(2)
DEPUTY HEALTH OFFICER			Vacant	2015	(2)
Vacant			RECREATION COMMISSION		
ZONING/SIGN ADMINISTRATOR			Leitha Cipriano	2017	(4)
Alice Herrick			Randy Knaggs	2014	(4)
DOG WARDENS			Vacant	2014	(4)
James Angus			Karen Molina	2015	(4)
Tanya Sparano			Cindy Hayford	2016	(4)
<u>Office/Name</u>	<u>Term Exp (Yrs)</u>		GREEN UP CO- CHAIRS		
TOWN FOREST FIRE WARDEN			Kathryn Larsen	2014	(1)
Richard Covey	2014	(5)	Rebecca Sweeney	2014	(1)
TREE WARDEN			PLANNING COMMISSION		
Fred J. Skwirut	2014	(1)	Carolyn Palmer	2017	(4)
ENERGY COORDINATOR			Lynne Matthews	2014	(4)
Chuck Clerici	2014	(1)	Vincent Rice	2015	(4)
SENIOR SOLUTIONS			Wendy Manners	2015	(4)
Jennifer Fitzgerald	2014	(1)	John Lebron	2016	(4)
TOWN SERVICE OFFICER			WINDHAM SOLID WASTE DIST. REP.		
Joseph Szarejko	2014	(1)	Merrill Mundell	2014	(1)
FENCE VIEWERS			SOLID WASTE ALTERNATE REP.		
William B. Adams	2014	(1)	Thomas Consolino	2014	(1)
Nicki Steel	2014	(1)			

<u>Office/Name</u>	<u>Term Exp (Yrs)</u>
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MEMORIAL HALL BOARD

Doris Horton	2014 (1)
Vacant	2014 (1)
Vacant	2014 (1)
Alan Greenspan	2015 (2)
Jeanne MacDougall	2015 (2)
Alice Greenspan	2015 (3)
Vacant	2015 (3)

WINDHAM REGIONAL COMMISSIONERS

Thomas Consolino	2014 (1)
Vacant	2014 (1)

TRAIL COMMITTEE

Spencer Crispe	2017 (4)
Joe Arnold	2017 (4)
Gary Henry	2014 (4)
John Greene	2015 (4)
Robert Fisher	2015 (4)
Christa Gannon	2016 (4)
Ann Ottaviano	2016 (4)

TRAIL COMMITTEE ALTERNATES

Mark Haughwout	2017 (4)
Ryan Edwards	2014 (4)

<u>Office/Name</u>	<u>Term Exp (Yrs)</u>
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BEAUTIFICATION COMMITTEE

Len Chapman	2015 (4)
Vacant	2015 (4)
Vacant	2015 (4)
Alice Greenspan	2015 (4)
Keith Herbert	2015 (4)
Cheryl LaFlamme	2015 (4)
Katy Little	2015 (4)
Lee Schindel	2015 (4)
Fred Skwirut	2015 (4)
Celia Weissman	2015 (4)
Mary Wright	2015 (4)

BI-TOWN ECONOMIC DEV. COMM

Ryan Holton
Meg Streeter
Vacant

Vacancies in Town and School Offices

To Be Elected By Australian Ballot at Town Meeting
March 4, 2014

<u>OFFICE (Term)</u>	<u>INCUMBENT</u>	<u>CANDIDATES</u>
TOWN MODERATOR (1)	Frank Spencer	
TOWN TREASURER (1)	Christine Richter	Christine Richter
SELECTBOARD (3)	Margaret Streeter	
SELECTBOARD (2)	Susan Haughwout	
LISTER (3)	Kay Martin Schwader	
LISTER (1) (Vote for 2)	Len Chapman Diane Schipke	
FIRST CONSTABLE (1)	Peter D. Barton	
SECOND CONSTABLE (1)	Gary Wax	
GRAND JUROR (1)	Pat Johnson	
TOWN AGENT (1)	Pat Johnson	
CEMETERY COMMISSIONER (5)	Walter F. White	
LIBRARY TRUSTEE (5)	Louis Clark	
CC HAYNES FUND TRUSTEE (1)	Carl M. Boyd	
SCHOOL MODERATOR (1)	Frank Spencer	
SCHOOL DIRECTOR (3)	Adam Grinold	
SCHOOL DIRECTOR (2)	Kathy Larsen	

2 0 1 4 W A R N I N G ANNUAL TOWN MEETING

Wilmington, Vermont Tuesday, March 4, 2014

The legal voters of the Town of Wilmington are hereby notified and warned to meet in the High School Gymnasium in said Wilmington, Vermont at 10:00 AM on Tuesday March 4, 2014, to consider and act on the following articles not involving voting by Australian Ballot (Voting for all Australian Ballot articles will be held in the High School Gymnasium in said Wilmington, Vermont on March 4, 2014, from 7:00 AM to 7:00 PM.)

All Town Meeting articles not involving voting by Australian Ballot are to be taken up at the conclusion of the Town School District Meeting.

- Article 1: To elect all Town and Town School District Officers as required by law and the vote of the Town.
(Australian Ballot Polls open 7:00 AM until 7:00 PM)
- Article 2: To see if the Town will vote to accept the Town Report.
- Article 3: To see what date or dates will be set for the payment of taxes (8/15/14 and 2/27/15).
- Article 4: To see if the Town will vote to raise and appropriate the sum of \$1,243,847 to care for the expenses and liabilities of the General Fund for the fiscal year 2015 (7/1/14 to 6/30/15).
- Article 5: To see if the Town will vote to raise and appropriate the sum of \$1,303,675 to care for the expenses and liabilities of the Town Road Budget for fiscal year 2015 (7/1/14 to 6/30/15).
- Article 6: To see if the Town will vote to raise and approve \$150,000 for the Highway Town Road Equipment Capital Fund
- Article 7: To see if the Town will vote to raise and appropriate \$150,000 for the Fire Department Equipment Reserve Fund
- Article 8: To see if the Town will vote to raise and appropriate \$25,000 for the Memorial Hall Capital Fund
- Article 9: To see if the Town will vote to raise and appropriate \$12,000 to fund the Library Capital Reserve Fund.
- Article 10: To see if the Town will vote to raise and appropriate \$1,000 to fund the Playground Capital Reserve Fund
- Article 11: To see if the Town will vote to raise and appropriate \$5,000 to fund the Town Hall Capital Fund
- Article 12: To see if the Town, pursuant to Title 24, Vermont State Annotated 2741, will vote to create a Tax Stabilization Policy for new or expanding businesses
- Article 13: To see if the Town, pursuant to Title 24, Vermont State Annotated, section 2804, will vote to create an Emergency/Disaster Capital Reserve Fund whose purpose is to fund future emergency or disaster events within the Town of Wilmington
- Article 14: To see if the Town will vote, pursuant to Title 24, Vermont State Annotated, section 2804, to fund the Emergency/Disaster Capital Reserve Fund with \$100,000 from the FY 13 surplus
- Article 15: To see if the Town, pursuant to Title 24, Vermont State Annotated, section 1682, allow optional electronic delivery of the Annual Town Report
- Article 16: To see if the Town will vote to appropriate the sum of \$3,000 to Pool Learning Center for general budget support.
- Article 17: To transact any non-binding business.

Dated at Wilmington this 24th day of January 2014.

Selectboard of the Town of Wilmington

Margaret L. Streeter, Chairwoman
James R. Burke, Vice Chairman
Diane Chapman, Clerk
Susan Joy Haughwout
Jacob White

Tax Stabilization Policy (Draft)

The Town of Wilmington has enacted a Tax Stabilization Policy in order to encourage businesses to build or expand in Wilmington. This Policy was approved by the Wilmington voters on March 4, 2014 (per Title 24, V.S.A. 2741) and allows the Town to offer the following tax stability for new or existing businesses. (This tax policy is effective for municipal taxes only and does not include the state education tax.)

New construction: Tax on the land with incremental increases on construction

- Year One current assessment (Land value) @ tax rate
- Year Two current assessment plus 20% of new construction assessment
- Year Three current assessment plus 40% of new construction assessment
- Year Four current assessment plus 60% of new construction assessment
- Year Five current assessment plus 80% of new construction assessment
- Year Six Full valuation.

Existing Businesses with expansion to current building:

- Year One current value @ tax rate
- Year Two current value plus 20% of completed building assessment
- Year Three current value plus 40% of completed building assessment
- Year Four current value plus 60% of completed building assessment
- Year Five current value plus 80% of completed building assessment
- Year Six Full assessment.

The Select Board will decide on tax stabilization requests based on the following criteria:

- Does the applicant create jobs that pay wages equal to or greater than the State's average wage? Do the jobs include vacation pay, sick time, health benefits?
- Does the applicant's business place a burden on the Town's infrastructure, the police, fire, and emergency services, or wastewater capacity?
- Does the applicant's business produce hazardous materials or cause pollution by-products?
- Are there other conditions that would negatively affect the Town?
- The applicant must be current on all Town taxes and fees.
- The Select Board can waive any criteria if they deem it in the best interest of the Town to do so.

1% Local Option Tax Fund Usage

- Trail Signs	5,000
- Moving Wall/American Legion (Events Fund)	2,000
- Revolving Loan #2	6,000
- July Stroll/Dance (Events Fund)	900
- DVFDA-Fair Fireworks (Events Fund)	2,000
- Quilt Show (Events Fund)	900
- Pumpkin Fest (Events Fund)	423
- DoggiePalooza (Events Fund)	850
- Bright Lights (Wilmington Works/Events Fund)	2,000
- Respect the Receptacle (Events Fund)	540
- Walking Tour Maps	10,000
- West Main St Lot Lights (Town Share)	5,905
- Village Wi-Fi	<u>1,000</u>
Total	\$36,618
<u>Committed for F/Y 2015</u>	
- Wilmington Works Budget (Town Share)	\$25,000
- Events Fund	10,000
- SeVEDS	5,628
- Revolving Loan Fund	69,000

Grants Acquired during 2013

	Net/Town	Grant Total
- VCDP CDBG-DR High School Building Planning Grant	52,600	57,860
- VCDP, CDBG-DR Co-relocation of Police & Fire Depts	68,182	75,000
- VCDP, CDBG-DR Digitization of Public Records	157,000	172,000
- State of Vt, Buildings & General Services	5,000	5,000
- Deerfield Valley Rotary Club Grant	500	500
- VCDP, CDBG W&W Housing Trust (Laterre House)	271,000	271,000
- Municipal Planning Grant	<u>12,667</u>	<u>15,000</u>
Totals	\$566,949	\$596,360

Matching Grants/Assistance Line Item Usage

- Wilmington Works	\$8,000	
- CDBG-DR Grant Match, Digitization of Public Records	15,000	
- CDBG-DR Grant Match, Co-Relocation of Police & Fire	6,818	
- CDBG-DR H.S. Community Bldg Planning Grant	5,260	
- Municipal Planning Grant	2,333	
- VTrans Enhancement Planning Grant (sidewalks)	25,000	
- DV Rotary Grant , Memorial Hall Balcony Alarm	500	
- Vt Buildings and Grounds Services (2 nd Heating Unit)	5,000	
- Misc	2,500	
Totals		\$70,411

**TOWN OF WILMINGTON
2013 ANNUAL TOWN MEETING
ABSTRACT
MARCH 5, 2013**

- ARTICLE 1: Elected all Town and Town School District Officers required by law and the vote of the Town
- ARTICLE 2: Voted to accept the Town Report.
- ARTICLE 3: Voted to set the payment of taxes on 8/16/13 and 2/28/14.
- ARTICLE 4: Voted to raise and appropriate the sum of \$1,781,553 to care for the expenses and liabilities of The General Fund for Fiscal Year 2014 (7/1/13-6/30/14).
- ARTICLE 5: Voted to raise and appropriate the sum of \$1,267,616 to care for the expenses and liabilities of the Town Road Budget for fiscal year 2014 (7/1/13 to 6/30/14).
- ARTICLE 6: Voted to raise and appropriate \$100,000 for the Fire Department Equipment Reserve Fund.
- ARTICLE 7: Voted to raise and appropriate \$10,000 for the Memorial Hall Capital fund.
- ARTICLE 8: Voted to raise and appropriate \$5,628 in support of Southeastern Vermont Economic Development Strategies (SeVEDS) for economic development activity in Southeaster Vermont.
- ARTICLE 9: Voted to raise and appropriate \$20,000 to repay Dover the cost of their financial aid given during last year's flood and for the cost of the Educational Lobbyist Group.
- ARTICLE 10: Voted, pursuant to Title 24 VSA § 2804, to create an Economic and Community Development Reserve Fund whose purpose is to fund economic and community development within the Town of Wilmington.
- ARTICLE 11: Voted, pursuant to Title 24 VSA § 2804, to fund the Economic and Community Development Reserve Fund with all the proceeds collected from the 1% Local Option Tax unless otherwise voted at an annual or special town meeting.
- ARTICLE 12: Voted to close out the Garage Capital Account and place any remaining balance into the General Fund to reduce the town tax rate in FY 2014.
- ARTICLE 13: Voted to create a Pettee Memorial Library Capital Reserve Fund for the purpose of funding needed capital repairs to the Library Building.
- ARTICLE 14: Voted to raise and appropriate \$12,000 to fund the Library Capital Reserve Fund.
- ARTICLE 15: Voted to exempt from town and school taxes, Social Lodge #38 F. & A.M. pursuant to the provisions of Title 32 VSA § 3840.
- ARTICLE 16: Voted to exempt from town and school taxes, Deerfield Valley Rescue, Inc. pursuant to the provisions of Title 32 VSA § 3840.
- ARTICLE 17: Transacted non-binding business.

PREPARED MARCH 6, 2013 by Susan Joy Haughwout, Town Clerk

Comparative Budget Report

Budget Sections Summary - Actual Costs to Town						
		Budget FY13	Budget FY14	Proposed Budget FY15		
1	Total Net Budget	2,854,013.00	3,041,815.00	4,101,700.00		
2						
3	Account	Budget FY13	Budget FY14	Proposed Budget FY15	Net Difference	% Change FY13 to FY14
4	Town Clerk					
5	Funds needed	75,190.00	78,952.00	83,676.00		
6	Revenues	30,000.00	35,000.00	32,500.00		
7	Net	45,190.00	43,952.00	51,176.00	7,224.00	16.00%
8	Listers					
9	Funds needed	85,110.00	81,456.00	79,592.00		
10	Revenues	27,915.00	27,915.00	27,915.00		
11	Net	57,195.00	53,541.00	51,677.00	-1,864.00	-4.00%
12	Police Department					
13	Funds needed	447,740.00	432,364.00	436,049.00		
14	Special appropriation	15,000.00	0	0		
15	Revenues	144,570.00	94,950.00	68,100.00		
16	Net	318,170.00	337,414.00	367,949.00	30,535.00	9.00%
17	Fire Department					
18	Funds needed	159,832.00	164,271.00	168,205.00		
19	Special appropriation	5,000.00	100,000.00	150,000.00		
20	Revenues	28,648.00	18,798.00	18,798.00		
21	Net	136,184.00	245,473.00	299,407.00	53,934.00	22.00%
22	Transfer Station					
23	Funds needed	139,190.00	122,185.00	123,249.00		
24	Revenues	72,500.00	72,500.00	73,500.00		
25	Net	66,690.00	49,685.00	49,749.00	-64.00	0.00%
26	Library					
27	Funds needed	103,830.00	103,703.00	108,149.00		
28	Revenues	0	0	2265		
29	Net	103,830.00	103,703.00	105,884.00	2181	2.00%
30	Memorial Hall					
31	Funds needed	17,721.00	17,475.00	17,225.00		
32	Special appropriation	15,000.00	10,000.00	25,000.00		
33	Revenues	5,820.00	3,500.00	3,500.00		
34	Net	26,901.00	23,975.00	38,725.00	14,750.00	62.00%
35	Recreation Commission					
36	Funds needed	12,380.00	12,930.00	13,613.00		
37	Revenues	2,100.00	1,650.00	4,500.00		
38	Net	10,280.00	11,280.00	9,113.00	-2,167.00	-19.00%

Comparative Budget Report (continued)

		Budget FY13	Budget FY14	Proposed Budget FY 15	Net Difference	% Change FY13 to FY14
39	Cemetery					
40	Funds needed	20,000.00	20,000.00	30,000.00		
41	Revenues	0	0	0		
42	Net	20,000.00	20,000.00	30,000.00	10000	50.00%
43	Social Services Agencies					
44	Funds needed	32,948.00	25,844.00	33,198.00	7,354.00	28.00%
45	Highway					
46	Funds needed	1,283,630.00	1,400,516.00	1,412,975.00		
47	Special appropriation	15,000.00	175,000.00	175,000.00		
48	Revenues	143,610.00	307,900.00	134,300.00		
49	Net	1,155,020.00	1,267,616.00	1,453,675.00	186,059.00	15.00%



Craft's Inn - photo by Elaine Lisitano

General Fund, Special/Capital Appropriations & Highway Total Budget Except Sewer					
	Budget FY13	Spent FY13	Budget FY14	Proposed Budget FY15	% Change FY14 to FY15
Total Budget	3,652,076.00	3,520,437.86	4,036,660.00	4,101,700.00	1.61%
Total Revenue	-708,063.00	-834,705.29	-839,863.00	-1,211,178.00	44.21%
Amount to be raised via property tax	2,944,013.00	2,685,732.57	3,196,797.00	2,890,522.00	-9.58%
FY15 Estimated tax rate	0.4529		0.4845	0.4413	
using estimated Grand List					
Base GF Budget Expenditures	2,273,446.00	2,115,006.30	2,249,156.00	2,279,277.00	1.34%
HW Budget Expenditures	1,298,630.00	1,328,259.71	1,575,516.00	1,587,975.00	0.79%
One-Times and Reserve Accounts	80,000.00	77,171.85	211,988.00	234,448.00	10.59%
General Fund Expenditures	Budget FY13	Actual FY13	Budget FY14	Proposed Budget FY15	% Change FY14 to FY15
TOWN OFFICERS					
Moderator, Elect Off, Ball	1,750.00	1,600.00	1,200.00	1,750.00	45.83%
Selectboard	6,300.00	5,100.00	6,300.00	6,300.00	0.00%
Town Clerk					
Salary TC	41,405.00	41,405.00	42,647.00	43,926.00	3.00%
Assistant	24,860.00	24,874.86	25,605.00	28,250.00	10.33%
Supplies & Postage TC	1,500.00	1,483.37	1,800.00	1,800.00	0.00%
TC Training/Expenses	450.00	734.00	2,200.00	1,500.00	-31.82%
Taping Town Meeting	600.00	600.00	600.00	600.00	0.00%
Recording Supplies/Materi	1,400.00	1,400.00	2,400.00	2,400.00	0.00%
Copier/Computer/Office Eq	1,900.00	1,801.07	1,500.00	1,500.00	0.00%
Election Supplies/Postage	400.00	356.61	300.00	300.00	0.00%
Animal Rabies Control Sup	300.00	300.00	400.00	400.00	0.00%
Vote Tabulator prog/maint	2,375.00	1,903.40	1,500.00	3,000.00	100.00%
Treasurer					
Town Treasurer	3,985.00	3,984.76	4,105.00	4,228.00	3.00%
Finance Officer	44,160.00	44,159.96	45,485.00	46,850.00	3.00%
Listers					
Assistant Salary	44,860.00	44,694.07	46,206.00	47,592.00	3.00%
Lister Training	500.00	175.00	250.00	250.00	0.00%
Lister's Salaries/Expense	15,500.00	6,018.66	12,000.00	10,250.00	-14.58%
Mapping	2,500.00	0.00	2,500.00	3,000.00	20.00%
Grievance Costs/GMA	5,000.00	1,135.00	4,000.00	2,500.00	-37.50%
Yearly Grand List Main -	13,000.00	9,800.00	12,000.00	10,000.00	-16.67%
Appraisal Supplies/Comput	1,750.00	889.10	1,500.00	2,000.00	33.33%
Reappraisal Comm - Everet	2,000.00	1,000.00	3,000.00	4,000.00	33.33%
Town Manager					
Salary TM	73,000.00	68,999.84	71,500.00	73,645.00	3.00%
Expenses TM	1,000.00	1,353.03	1,400.00	1,000.00	-28.57%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
Postage/Supplies/Equipmen	5,000.00	5,183.27	5,500.00	5,500.00	0.00%
Official Meeting Expense	225.00	276.74	225.00	225.00	0.00%
Mileage Reim	250.00	0.00	250.00	900.00	260.00%
Administrative Secretary	35,425.00	31,888.86	36,488.00	37,583.00	3.00%
Zoning Administrator	38,590.00	38,590.24	39,748.00	40,940.00	3.00%
Receptionist/Admin Assist	24,140.00	26,398.10	24,864.00	18,000.00	-27.61%
Reconciliation Analyst	250.00	145.44	250.00	250.00	0.00%
Ads Non-Zoning	750.00	348.00	750.00	650.00	-13.33%
Comp.Support/Equipment	6,000.00	2,858.80	7,000.00	6,000.00	-14.29%
Telephone/Internet	6,000.00	6,063.27	6,000.00	6,100.00	1.67%
Tax Bills printing/envelo	3,000.00	3,555.18	4,000.00	4,000.00	0.00%
Tax Sale Expenditures	500.00	972.00	750.00	1,000.00	33.33%
Admin/SB Training/Expense	1,500.00	1,415.16	1,500.00	1,500.00	0.00%
Copier - Administration	2,500.00	2,216.31	2,500.00	2,500.00	0.00%
Cemetery Expenditures	20,000.00	20,000.00	20,000.00	30,000.00	50.00%
Zoning,DRB, SBA					
Training/expense	500.00	568.87	300.00	500.00	66.67%
Advertising	300.00	838.10	300.00	800.00	166.67%
Postage/Materials	50.00	110.25	50.00	100.00	100.00%
POLICE DEPARTMENT					
Chief	63,215.00	64,430.52	65,112.00	67,065.00	3.00%
Sworn Payroll	184,305.00	161,986.19	189,834.00	189,834.00	0.00%
COPS Grant	47,070.00	4,350.18	5,000.00	0.00	-100.00%
Part-Time Payroll	6,000.00	13,471.40	6,000.00	6,000.00	0.00%
Dispatchers	50,000.00	55,639.19	50,000.00	55,000.00	10.00%
Overtime	17,800.00	25,876.30	17,800.00	17,800.00	0.00%
Outside Employment	14,500.00	14,260.36	14,500.00	14,500.00	0.00%
Police & Emergency Equipm					
Cruiser Replacement	5,000.00	3,190.01	23,418.00	25,250.00	7.82%
Cruiser Operation/Maint	26,500.00	24,936.12	26,500.00	26,500.00	0.00%
Photographic Equipment	100.00	0.00	100.00	0.00	-100.00%
Uniform Purchase	1,250.00	2,047.33	2,000.00	2,000.00	0.00%
Uniform Maintenance	1,200.00	1,305.40	1,400.00	1,400.00	0.00%
Firearms Ammunition	750.00	1,392.60	750.00	950.00	26.67%
Radar	500.00	690.56	500.00	600.00	20.00%
Office Expenses					
Telephone	4,800.00	6,115.55	4,800.00	5,000.00	4.17%
Postage	600.00	381.81	600.00	450.00	-25.00%
Office Supplies	1,250.00	1,535.69	1,250.00	1,250.00	0.00%
Office Equipment	250.00	1.07	400.00	250.00	-37.50%
Equipment Maintenance	1,750.00	4,834.64	1,750.00	1,750.00	0.00%
Computer Hard & Software	750.00	579.91	750.00	750.00	0.00%
Statewide Record Database	8,000.00	4,012.60	8,000.00	8,000.00	0.00%
Copier PD	1,250.00	1,461.58	1,250.00	1,550.00	24.00%
Training					
Inservice Training	1,750.00	1,973.50	2,000.00	2,000.00	0.00%
Training Aids & Materials	500.00	544.77	500.00	500.00	0.00%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
Community Awareness	150.00	211.95	150.00	150.00	0.00%
Communications					
Radio Maintenance	1,500.00	22.50	1,500.00	1,000.00	-33.33%
Equipment Replacement	1,500.00	20,152.40	2,500.00	2,500.00	0.00%
Association Fees	250.00	200.00	250.00	250.00	0.00%
Chief's Expenses	400.00	318.16	400.00	400.00	0.00%
PD Safety Compliance	250.00	89.60	250.00	250.00	0.00%
Investigation costs	750.00	260.67	750.00	750.00	0.00%
Prisoner Transport	1,800.00	656.40	1,800.00	1,000.00	-44.44%
PD Alarm	300.00	300.00	300.00	300.00	0.00%
Towing	200.00	0.00	200.00	200.00	0.00%
Applicant Advertising	50.00	2,077.70	50.00	100.00	100.00%
Asset Forfeiture Purch	1,500.00	0.00	0.00	750.00	0.00%
POLICE SUBTOTAL	447,740.00	419,306.66	432,364.00	436,049.00	
FIRE DEPARTMENT					
Chief's Salary	47,277.00	47,276.83	48,695.00	50,156.00	3.00%
Asst. Chief's Salary	2,000.00	2,000.04	2,000.00	2,060.00	3.00%
Labor	21,000.00	20,903.00	21,000.00	21,000.00	0.00%
Officers salary	2,000.00	1,633.17	2,000.00	2,000.00	0.00%
Emerg Op Center Personnel	1,000.00	0.00	1,000.00	1,000.00	0.00%
Electricity	2,500.00	2,175.59	2,500.00	2,400.00	-4.00%
Telephone	2,150.00	2,414.06	2,150.00	2,400.00	11.63%
Firefighter Assoc	625.00	624.00	700.00	700.00	0.00%
Administrative costs	1,800.00	1,798.91	1,950.00	1,950.00	0.00%
Training/Incentives	4,500.00	2,225.51	4,500.00	4,000.00	-11.11%
FD Radio Maintenance	2,000.00	2,758.64	2,000.00	2,000.00	0.00%
Code Compliance	500.00	0.00	500.00	500.00	0.00%
Air Packs	3,500.00	1,896.77	3,500.00	5,600.00	60.00%
Water Rent	1,000.00	1,116.40	1,000.00	1,100.00	10.00%
Sewer Rent	350.00	324.60	350.00	350.00	0.00%
Fire Alarm	300.00	180.00	300.00	300.00	0.00%
Maintenance					
Truck Maintenance	5,000.00	8,218.36	6,000.00	6,000.00	0.00%
Gas & Oil	2,500.00	2,582.03	2,500.00	2,500.00	0.00%
Building Maintenance	3,000.00	1,898.50	3,000.00	3,000.00	0.00%
Extinguisher - Recharge	300.00	249.05	300.00	300.00	0.00%
Fire Fighting Equipment					
Equipment, New & Replacem	4,500.00	2,313.62	4,500.00	4,500.00	0.00%
Helments, Boots, Coats	3,500.00	2,411.61	3,000.00	3,500.00	16.67%
Hose	1,600.00	132.27	1,600.00	1,600.00	0.00%
Foam	350.00	324.00	350.00	350.00	0.00%
Heating Oil - Fire Dept	5,470.00	4,328.41	5,470.00	5,470.00	0.00%
Fire Prevention	250.00	0.00	250.00	250.00	0.00%
Travel Expenses	2,000.00	1,160.07	2,000.00	1,800.00	-10.00%
Dispatch Assessment Wilmi	34,656.00	34,624.00	37,215.00	37,215.00	0.00%
Disp Assess Searsburg	4,204.00	4,172.00	3,941.00	4,204.00	6.67%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
FEMA Fire Grant - Hose	0.00	55,422.29	0.00	0.00	0.00%
FIRE DEPARTMENT SUBTOTAL	159,832.00	205,163.73	164,271.00	168,205.00	
GREEN MOUNTAIN BEACH					
GMB Mowing	1,000.00	1,040.00	1,000.00	1,000.00	0.00%
Maintenance & Improvement	500.00	342.00	500.00	500.00	0.00%
Toilets	1,225.00	1,468.69	1,225.00	1,500.00	22.45%
INSURANCE					
Employment Practices	4,000.00	2,426.82	4,000.00	4,000.00	0.00%
Liability, Prop & Auto	40,000.00	44,011.56	45,000.00	45,000.00	0.00%
Public Officials Liabilit	3,000.00	1,372.59	3,000.00	3,000.00	0.00%
Firemens Disability	1,250.00	1,203.00	1,250.00	1,250.00	0.00%
Workers Comp.	27,000.00	25,119.83	27,000.00	27,000.00	0.00%
HEALTH & SOCIAL SERVICES					
Town Nurse	14,708.00	14,962.78	14,708.00	14,708.00	0.00%
Senior Solutions	450.00	450.00	450.00	450.00	0.00%
Hospice	113.00	113.00	113.00	113.00	0.00%
Morningside	75.00	75.00	75.00	75.00	0.00%
Health Care & Rehabilitat	155.00	155.00	155.00	155.00	0.00%
R.S.V.P.	400.00	400.00	400.00	400.00	0.00%
Windham Cty Youth Service	300.00	300.00	300.00	300.00	0.00%
Womens Crisis Center	750.00	750.00	750.00	750.00	0.00%
V Nurse Alliance/W Crisis	5,562.00	5,562.00	5,562.00	5,562.00	0.00%
Gathering Place	250.00	250.00	250.00	250.00	0.00%
SEVCA	1,500.00	1,500.00	1,500.00	1,500.00	0.00%
Deerfield Valley Comm Car	500.00	500.00	750.00	750.00	0.00%
Windham Cty Humane Societ	500.00	500.00	500.00	500.00	0.00%
DV Food Pantry	500.00	500.00	500.00	500.00	0.00%
Windham Child Care Associ	500.00	500.00	500.00	500.00	0.00%
Kids Country Day Care	4,185.00	4,185.00	4,185.00	4,185.00	0.00%
DV Community Parntership	2,500.00	2,500.00	2,500.00	2,500.00	0.00%
EMPLOYEE BENEFITS					
Social Security	65,612.00	62,833.39	65,000.00	65,000.00	0.00%
Health Care	200,825.00	184,891.25	200,825.00	201,000.00	0.09%
Disability/Life Ins	4,750.00	4,724.56	4,750.00	5,800.00	22.11%
Retirement	37,900.00	35,653.10	40,220.00	39,000.00	-3.03%
Employment Security	500.00	4,850.01	500.00	500.00	0.00%
Uniforms	0.00	-110.95	0.00	0.00	0.00%
Groundskeeper	6,500.00	6,235.45	6,695.00	6,896.00	3.00%
TRANSFER STATION					
Operator/Build Maint	32,000.00	31,512.40	32,960.00	33,949.00	3.00%
WCSW Assessment	21,440.00	16,079.31	22,525.00	25,000.00	10.99%
Electricity/Heat	1,300.00	1,281.48	1,300.00	1,300.00	0.00%
Telephone	450.00	526.30	450.00	550.00	22.22%
Post Closure Expense	5,250.00	2,728.58	3,200.00	2,700.00	-15.63%
Tire Recycling	750.00	292.00	750.00	750.00	0.00%
Transport	14,000.00	0.00	0.00	0.00	0.00%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
Disposal & Containers	63,000.00	50,838.65	60,000.00	58,000.00	-3.33%
Maint/Improve/Supplies	1,000.00	726.16	1,000.00	1,000.00	0.00%
Legal/Professional/Audit					
Legal Fees - Tax Sale	0.00	-1,028.59	0.00	0.00	0.00%
Legal-General Matters	7,000.00	6,659.64	7,000.00	10,000.00	42.86%
Legal-Zoning enforcement	1,000.00	0.00	1,000.00	1,000.00	0.00%
Legal-Human Resources	250.00	0.00	250.00	250.00	0.00%
Legal Fees-VCOM	250.00	0.00	250.00	250.00	0.00%
Zoning Appeals	250.00	0.00	250.00	250.00	0.00%
Audit	19,100.00	25,694.00	22,100.00	18,000.00	-18.55%
Legal Roads	250.00	0.00	250.00	0.00	-100.00%
Engineering Roads	250.00	0.00	250.00	0.00	-100.00%
LIBRARY					
Library	0.00	3,796.65	0.00	2,265.00	0.00%
Library Appropriation	103,830.00	103,830.00	103,703.00	105,884.00	2.10%
Memorial Day	400.00	400.00	400.00	400.00	0.00%
MEMORIAL HALL					
Electricity	800.00	1,355.12	1,000.00	1,350.00	35.00%
Water Rent	1,000.00	1,112.00	1,200.00	1,200.00	0.00%
Sewer Rent	650.00	650.00	650.00	650.00	0.00%
Maintenance	2,400.00	6,713.48	2,400.00	2,400.00	0.00%
MH Grounds	900.00	468.66	800.00	800.00	0.00%
Heat	4,500.00	7,267.26	5,000.00	6,000.00	20.00%
Fire Alarm/Phone	1,300.00	1,005.82	1,300.00	1,100.00	-15.38%
MH Insurance	2,646.00	1,482.63	3,100.00	1,700.00	-45.16%
MH cleaning/janitorial	525.00	327.58	525.00	525.00	0.00%
Marketing	3,000.00	4,301.29	1,500.00	1,500.00	0.00%
Planning Commission					
Municipal Planning Grant	0.00	7,500.00	0.00	2,100.00	0.00%
Windham Regional Dues	3,943.00	3,264.00	3,339.00	3,339.00	0.00%
Zoning Rewrite	0.00	57.00	0.00	0.00	0.00%
Manuals/Resource material	50.00	0.00	50.00	50.00	0.00%
Public Notices	200.00	0.00	200.00	200.00	0.00%
Postage	50.00	0.00	50.00	50.00	0.00%
Training Expenses	300.00	171.87	300.00	300.00	0.00%
RECREATION/MARKETING					
Elemen. Program Director	2,215.00	2,282.00	2,215.00	2,300.00	3.84%
Elemen. Counselors	3,000.00	2,269.61	3,250.00	4,500.00	38.46%
MS Program Director	3,265.00	3,363.02	3,265.00	3,363.00	3.00%
MS Counselors	2,200.00	1,894.71	2,200.00	2,000.00	-9.09%
Adult & Jr. Soccer	300.00	0.00	300.00	200.00	-33.33%
Elemen. Programs	750.00	750.00	950.00	750.00	-21.05%
MS Supplies	650.00	650.00	750.00	500.00	-33.33%
Drama Program	4,000.00	0.00	0.00	0.00	0.00%
D V Farmers Day Assn	4,425.00	4,425.00	4,425.00	4,425.00	0.00%
Fireworks/Events	7,750.00	7,750.00	10,500.00	10,500.00	0.00%
Portable Toilets	3,750.00	4,113.75	3,400.00	3,400.00	0.00%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
Green-Up Day	75.00	-10.55	75.00	75.00	0.00%
Beautification Committe	16,282.00	15,475.34	16,282.00	2,932.00	-81.99%
Flowers/Barrels	0.00	0.00	0.00	16,000.00	0.00%
Tennis Courts	750.00	110.77	500.00	500.00	0.00%
Valley Youth Sports	7,200.00	7,200.00	7,000.00	7,000.00	0.00%
SELECTPERSONS CONTINGENCY					
Grant Match Funds/Assista	100,000.00	26,365.19	100,000.00	100,000.00	0.00%
Misc.	2,000.00	2,119.44	3,000.00	3,000.00	0.00%
Economic Development	52,500.00	32,492.95	52,500.00	52,500.00	0.00%
Street Lights	11,750.00	12,134.85	11,750.00	11,750.00	0.00%
County Court	43,000.00	30,582.00	30,582.00	30,582.00	0.00%
TOWN HALL					
Electricity	6,200.00	5,689.74	6,200.00	6,200.00	0.00%
Heat	4,500.00	5,646.30	5,400.00	5,400.00	0.00%
Supplies	1,550.00	1,985.53	1,500.00	1,500.00	0.00%
Fire Alarm	1,100.00	680.00	1,100.00	1,000.00	-9.09%
Water Rent	2,000.00	1,215.32	2,000.00	1,500.00	-25.00%
Sewer Rent	900.00	860.19	900.00	900.00	0.00%
Maintenance	6,000.00	3,698.42	6,000.00	6,000.00	0.00%
Elevator	1,750.00	1,800.00	2,000.00	2,000.00	0.00%
Janitorial & Carting	7,000.00	6,564.75	6,500.00	6,600.00	1.54%
Town Reports	3,400.00	3,020.10	2,500.00	3,000.00	20.00%
Vermont League Dues	2,893.00	2,893.00	2,689.00	2,901.00	7.88%
Wilmington School User Fe	200,000.00	200,000.00	200,000.00	200,000.00	0.00%
Wilmington Water District	5,600.00	5,600.00	5,600.00	5,600.00	0.00%
WWD Merger/Acquisition	0.00	2,938.79	2,500.00	2,500.00	0.00%
Web Site	600.00	502.00	600.00	600.00	0.00%
Subtotal	2,273,446.00	2,115,006.30	2,249,156.00	2,279,277.00	1.34%
One-Time, Special or Capital					
Demolition of Garage	0.00	0.00	0.00	0.00	0.00%
Garage Bond	45,000.00	42,171.85	41,860.00	41,448.00	-0.98%
Town Hall Cap	0.00	0.00	5,000.00	5,000.00	0.00%
Memorial Hall Capital	15,000.00	15,000.00	10,000.00	25,000.00	150.00%
Playground Capital	0.00	0.00	2,500.00	1,000.00	-60.00%
Police Officer Reserve Fu	15,000.00	15,000.00	15,000.00	0.00	-100.00%
Library Capital	0.00	0.00	12,000.00	12,000.00	0.00%
Fire Department Equipment	5,000.00	5,000.00	100,000.00	150,000.00	50.00%
Dover/Lobbyist	0.00	0.00	20,000.00	0.00	-100.00%
SEVEDS	0.00	0.00	5,628.00	0.00	-100.00%
Subtotal	80,000.00	77,171.85	211,988.00	234,448.00	10.59%
Total General Fund	2,353,446.00	2,192,178.15	2,461,144.00	2,513,725.00	2.14%
Highway Expenditures	Budget FY13	Actual FY13	Budget FY14	Proposed Budget FY15	% Change FY14 to FY15
Highway Salaries	296,200.00	297,318.64	305,086.00	314,239.00	3.00%
Highway Superintendent	56,300.00	56,029.21	58,000.00	59,740.00	3.00%
Unscheduled Overtime	36,500.00	28,369.97	36,500.00	36,500.00	0.00%

General Fund Expenditure	Budget FY13	Spent FY13	Budget FY14	Proposed FY15	% Change FY14 to FY15
Social Security	29,760.00	27,807.16	29,760.00	31,400.00	5.51%
Health Insurance	155,400.00	152,015.40	155,400.00	164,646.00	5.95%
Disability Insurance	2,420.00	2,735.20	2,750.00	2,900.00	5.45%
Retirement	19,450.00	19,061.61	20,980.00	21,000.00	0.10%
Uniforms	3,900.00	2,719.80	3,900.00	3,000.00	-23.08%
Fire Alarm	1,000.00	500.00	1,000.00	1,000.00	0.00%
Workers Comp	22,000.00	19,383.76	22,000.00	22,000.00	0.00%
Culverts	11,750.00	9,641.39	11,750.00	12,750.00	8.51%
Rails	0.00	0.00	2,500.00	0.00	-100.00%
Chloride	20,000.00	18,616.50	23,000.00	24,000.00	4.35%
Gravel/Stone/Fabric-Misc	100,000.00	90,416.28	120,000.00	100,000.00	-16.67%
Resurfacing	185,000.00	181,746.69	217,000.00	270,000.00	24.42%
Salt	46,000.00	51,386.36	48,000.00	48,960.00	2.00%
Sand	70,000.00	51,000.40	70,000.00	68,000.00	-2.86%
Snow Removal	35,000.00	36,360.00	32,000.00	32,000.00	0.00%
Sidewalks/Park n Ride	0.00	13,779.32	44,800.00	0.00	-100.00%
Signs	2,400.00	1,197.68	2,400.00	2,400.00	0.00%
Crack Sealing	0.00	0.00	4,500.00	4,500.00	0.00%
Stabilization/Fabric/Hay	1,500.00	291.43	1,500.00	1,500.00	0.00%
Maintenance to Equipment	50,500.00	124,321.07	50,500.00	54,000.00	6.93%
Fuel	70,000.00	60,886.37	70,000.00	77,000.00	10.00%
Rental/Contracted	13,500.00	13,407.25	13,500.00	6,000.00	-55.56%
Training	900.00	210.00	900.00	900.00	0.00%
Electricity	2,700.00	3,303.24	2,700.00	2,900.00	7.41%
Tools & Supplies	18,500.00	20,778.60	18,500.00	19,050.00	2.97%
Personal Protective Equip	1,000.00	1,769.14	1,500.00	1,500.00	0.00%
Telephone	1,750.00	2,448.74	1,750.00	1,750.00	0.00%
Insurance - Vehicles/Bldg	18,000.00	20,579.76	19,000.00	20,000.00	5.26%
Computer/Office Supplies	150.00	87.98	150.00	150.00	0.00%
Water Rent	300.00	868.00	0.00	0.00	0.00%
Sewer Rent	875.00	876.42	890.00	890.00	0.00%
Bldg/Maint/Improvements	0.00	1,378.06	500.00	500.00	0.00%
Heating	10,000.00	1,139.07	7,000.00	7,000.00	0.00%
Pagers	875.00	829.21	800.00	800.00	0.00%
Bridge Rehab CH	10,000.00	10,000.00	25,000.00	25,000.00	0.00%
TRE Appropriation	5,000.00	5,000.00	150,000.00	150,000.00	0.00%
Total Highway	1,298,630.00	1,328,259.71	1,575,516.00	1,587,975.00	0.79%
Total General Fund & Highway	3,652,076.00	3,520,437.86	4,036,660.00	4,101,700.00	1.61%

REVENUES
Total Revenues Except Sewer

General Fund Revenues	Budget FY13	Actual FY13	Budget FY14	Proposed Budget FY15	% Change FY14 to FY15
Interest Del Taxes	40,000.00	57,076.09	44,000.00	48,000.00	9.09%
Penalty Del Taxes	58,000.00	61,419.09	54,300.00	54,300.00	0.00%
TransCanada Payment	36,000.00	43,243.50	43,000.00	0.00	-100.00%
Misc Grants	3,000.00	0.00	3,000.00	10,000.00	233.33%
Municipal Planning Grant	7,500.00	5,250.00	0.00	15,000.00	0.00%
Glebe Land	22,500.00	23,810.07	22,500.00	22,500.00	0.00%
GF Dog/Liquor Licenses	3,250.00	2,753.00	3,250.00	2,800.00	-13.85%
Zoning/Septic fees	13,000.00	25,560.00	13,000.00	18,000.00	38.46%
Zoning Enforcement Fee	150.00	550.00	200.00	250.00	25.00%
Permit Recording Fees	500.00	354.00	400.00	400.00	0.00%
Land Sales/Redemptions	1,500.00	28,685.88	13,500.00	13,500.00	0.00%
Misc. Administ. Income	100.00	0.00	100.00	100.00	0.00%
Misc Income	0.00	94.71	0.00	0.00	0.00%
Act 60-Grand List Admin	3,200.00	3,108.00	3,200.00	3,200.00	0.00%
PILOT Payment	8,000.00	10,080.00	8,000.00	8,000.00	0.00%
State Education Fund	18,000.00	19,221.36	18,000.00	18,000.00	0.00%
Listers income	415.00	414.22	415.00	415.00	0.00%
Reapp State/Parcel Paymen	27,500.00	26,418.00	27,500.00	27,500.00	0.00%
Land Use	14,000.00	32,729.00	28,000.00	28,000.00	0.00%
Administrative WWTP	4,750.00	4,750.00	4,750.00	4,750.00	0.00%
Town Clerk Fees	30,000.00	43,663.18	35,000.00	32,500.00	-7.14%
Fees & Fines - Police	58,000.00	50,183.88	52,000.00	52,000.00	0.00%
Sale of Cruiser	0.00	5,800.00	2,750.00	0.00	-100.00%
Misc Police Income	500.00	0.00	500.00	0.00	-100.00%
PD Outside Employment Inc	16,000.00	15,660.07	11,000.00	11,000.00	0.00%
PD Alarm Registration Fee	4,500.00	3,025.00	3,900.00	3,100.00	-20.51%
COPS Grant	47,070.00	11,851.59	0.00	0.00	0.00%
PD Homeland Security Gran	0.00	35,454.18	0.00	0.00	0.00%
DUI Enforcement Grant	8,000.00	340.93	8,000.00	2,000.00	-75.00%
Governor's HW Safety Gran	9,000.00	4,885.01	0.00	0.00	0.00%
Equitable Share Proceed	1,500.00	0.00	0.00	0.00	0.00%
GHSP Equip Grant	0.00	4,430.00	16,800.00	0.00	-100.00%
Fees - Town of Searsburg	16,798.00	16,798.00	16,798.00	16,798.00	0.00%
Somerset	5,350.00	2,000.00	2,000.00	2,000.00	0.00%
Misc Fire Department	0.00	3,200.00	0.00	0.00	0.00%
FD Emerg Mgt/Rec Center	6,500.00	0.00	0.00	0.00	0.00%
FEMA Fire Grant - Hose	0.00	46,361.00	0.00	0.00	0.00%
LF Metal Recycling	2,500.00	951.00	2,500.00	3,500.00	40.00%
Transfer Station Fees	70,000.00	60,214.50	70,000.00	70,000.00	0.00%
Library repayment	9,450.00	6,549.38	9,450.00	2,265.00	-76.03%
Elementary Program Fees	1,350.00	943.00	1,000.00	3,500.00	250.00%
MHS Fees	750.00	644.00	650.00	1,000.00	53.85%
Memorial Hall lease	5,320.00	0.00	0.00	0.00	0.00%

General Fund Revenues	Budget FY13	Actual FY13	Budget FY14	Proposed Budget FY15	% Change FY14 to FY15
Memorial Hall Rent	500.00	450.00	1,000.00	1,000.00	0.00%
Memorial Hall Event Donat	0.00	3,198.04	2,500.00	2,500.00	0.00%
Interest GF	10,000.00	8,096.95	9,000.00	9,000.00	0.00%
Surplus	0.00	0.00	0.00	590,000.00	0.00%
Subtotal General Fund	564,453.00	670,216.63	531,963.00	1,076,878.00	102.43%
				Proposed	% Change
Highway Revenues	Budget FY13	Actual FY13	Budget FY14	Budget FY15	FY14 to FY15
Permits	500.00	240.00	500.00	500.00	0.00%
State Aid	140,010.00	137,329.59	132,000.00	132,000.00	0.00%
Grant Income	0.00	5,272.09	0.00	0.00	0.00%
Park n Ride Grant	0.00	20,650.00	41,300.00	0.00	-100.00%
Misc. Income	800.00	0.00	800.00	800.00	0.00%
Interest - Road	2,300.00	996.98	2,300.00	1,000.00	-56.52%
Surplus	0.00	0.00	131,000.00	0.00	-100.00%
Subtotal Highway	143,610.00	164,488.66	307,900.00	134,300.00	-56.38%
Total Revenues	708,063.00	834,705.29	839,863.00	1,211,178.00	44.21%



Beautification



Trail Committee

CAPITAL ACCOUNT ACTIVITY

	BRIDGE REHABILITATION	TOWN ROAD EQUIPMENT	ECONOMIC DEVELOPMENT	TOWN TRAILS RESERVE FUND
BALANCE ON HAND 1/1/13	(60,752)	89,537	3,790	31,322
RECEIPTS:				
TOWN APPROPRIATION	25,000	150,000	0	0
INTEREST	26	395	2	73
OTHER RECEIPTS	61,410	0	0	279
TOTAL	25,684	239,932	3,792	31,674
EXPENDITURES	658	1,600	504	21,315
DEBT SERVICE	0	0	0	0
BALANCE ON HAND 1/1/14	25,026	238,332	3,288	10,359
EXPENSE ITEMS				HTW Trail Bridges
	TOWN HALL CAPITAL	MUNICIPAL RECORDS RESERVE	PD ASSET FORFEITURE	ANIMAL CONTROL
BALANCE ON HAND 1/1/13	18,430	17,996	2,295	14,429
RECEIPTS:				
TOWN APPROPRIATION	5,000	0	0	0
INTEREST	74	85	1	11
OTHER RECEIPTS	0	25,659	720	1,754
TOTAL	23,504	43,740	3,016	16,194
EXPENDITURES	0	11,294	1,440	566
DEBT SERVICE	0	0	0	0
BALANCE ON HAND 1/1/14	23,504	32,446	1,576	15,628
EXPENSE ITEMS		Record Digitization	Cruiser Internet	
	PLAYGROUND	MEMORIAL HALL CAPITAL	SEWER CAPITAL	FIRE DEPT EQUIPMENT
BALANCE ON HAND 1/1/13	7,138	108,662	504,296	95,583
RECEIPTS:				
TOWN APPROPRIATION	2,500	10,000	0	100,000
INTEREST	4	249	1,369	242
OTHER RECEIPTS	0	31,655	11,768	30,038
TOTAL	9,642	150,566	517,433	225,863
EXPENDITURES	44	126,787	50,276	7,500
DEBT SERVICE	0	0	0	0
BALANCE ON HAND 1/1/14	9,598	23,779	467,157	218,363
EXPENSE ITEMS		Renovations	New Truck	
	POLICE OFFICER RESERVE	GARAGE CAPITAL	BEAUTIFICATION FUND	REAPPRAISAL
BALANCE ON HAND 1/1/13	45,000	104,046	9,201	12,542
RECEIPTS:				
TOWN APPROPRIATION	15,000	0	0	0
INTEREST	0	19	22	45
OTHER RECEIPTS	0	0	600	0
TOTAL	60,000	104,065	9,823	12,587
EXPENDITURES	0	104,065	125	0
DEBT SERVICE	0	0	4,000	0
BALANCE ON HAND 1/1/14	60,000	0	5,698	12,587
EXPENSE ITEMS		Generator, close acct		

CAPITAL ACCOUNTS EARNING INTEREST ONLY

	REVENUE SHARING	SCHOOL FIELD	DRY HYDRANT GRANT	FIRE HOUSE CAPITAL	GREEN MTN BEACH
BALANCE ON HAND 1/1/13	984	1020	1,848	10585	3,798
INTEREST	0	0	6	5	2
BALANCE ON HAND 1/1/14	984	1,020	1,854	10590	3800
	HOUSING CAPITAL	PD CONFLICT RESOLUTION	DAVENPORT LEGACY	ENERGY EFFICIENCY RESERVE	
BALANCE ON HAND 1/1/13	2,694	7	425	8609	
INTEREST INCOME	10	0	0	31	
BALANCE ON HAND 1/1/14	2,704	7	425	8640	

Long Term Debt

Garage Bond

Interest At 2.6% 10 Year Bond

\$35,000 Per Year For The First 8 Years
\$30,000 Per Year For The Final 2 Years

Year 3

Balance Due as of 7/1/13 \$305,000.00
2013-14 Payments \$35,000.00

Balance as of 6/30/14 \$270,000.00

Status of Revenue Sharing

January 1, 2013

Balance	\$984.39
Restricted Funds (Green Mountain Beach)	504.00
Unrestricted Funds	480.39

	Sewer Fund				
	2 Year Comparison				
		Budget	Actual	Budget	Actual to Date
	Account	<u>FY - 13</u>	<u>FY - 13</u>	<u>FY - 14</u>	<u>FY - 14</u>
1	Revenues				
2	Sewer Rents Income	227,544.00	223,211.16	223,752.00	125,566.67
3	Other Revenues	3,350.00	3,545.39	3,600.00	1,425.84
4	Insurance Reimbursements	0.00	0.00	0.00	0.00
5	FEMA	0.00	42.01	0.00	0.00
6	Surplus	11,040.00	0.00	23,000.00	0.00
7					
8	Total Revenues	241,934.00	226,798.56	250,352.00	126,992.51
9					
10	Expenses				
11					
12	Wages	99,230.00	98,398.75	102,020.00	46,398.14
13	Employee Benefits	66,954.00	61,691.00	67,562.00	34,273.32
14	Plant	46,250.00	48,273.65	49,750.00	19,194.74
15	Supplies	6,500.00	6,454.09	6,500.00	2,065.69
16	Property/Vehicle Insurance	3,500.00	5,808.13	3,500.00	7,447.56
17	Engineering Consultant	500.00	0.00	1,500.00	0.00
18	New/Replacement Equipment	5,000.00	2,135.41	5,000.00	2,495.72
19	Sewer Testing	5,500.00	7,330.00	7,020.00	4,260.00
20	Truck/Tractor Maintenance	1,000.00	286.41	1,000.00	1,183.78
21	Sludge Maintenance	7,500.00	5,343.16	6,500.00	1,415.80
22	FEMA/Irene Expenditures	0.00	3,532.40	0.00	0.00
23	Total Expenditures	241,934.00	239,253.00	250,352.00	118,734.75

DELINQUENT SEWER POLICY

Town of Wilmington

Adopted January 24, 2007

Understanding that it can be difficult for people to pay their town sewer taxes, it is the responsibility of all to pay their required share or others have to pay higher sewer taxes to make up the difference. This policy is designed to give clear instructions as to how to avoid being delinquent, a system by which people can become whole if they become delinquent, and the steps the town of Wilmington will take if a taxpayer does not meet their obligations to the town and the other citizens.

Postmarks with date taxes are due are accepted as on-time payments.

Each month sewer taxes are delinquent the town will send a notice to the delinquent taxpayer. Interest is added on the fifteenth day of each month before the notice is mailed. An 8% penalty is added after the March installment.

If the taxpayer has two installments delinquent the town will notify the taxpayer of the date by which full payment must be received or payment arrangements made. Expected tax sale costs once a tax sale process begins, and /or other methods' costs will also be included. It is the responsibility of the delinquent tax payer to respond to the notice or the town will initiate the steps to collect either by taking the property to tax sale or utilizing other statutory methods to collect payment. Payment arrangements may be agreed-to provided it will pay the bill in full within 1 year. Current taxes will also need to be paid in full as they become due. A signed contract must be filed with payment arrangements. Under this plan the partial payments will be applied proportionally to principal, interest, and penalty (if any).

If no arrangement is made by specified date or taxpayer defaults on contract then either tax sale proceedings will be started and/or the town will utilize other statutory methods to collect payment.

If the town utilizes a tax sale the town will begin the following actions to sell as much of the property as is necessary to pay the delinquent tax, and fees:

The collector will proceed with the tax sale according to the procedures specified in 32 V.S.A., section 5252.

Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

All penalty and interest charges are used by town to defer cost of sending delinquent notices and other expenses related to collecting delinquent taxes.

Tax abatement is a process by which a taxpayer may ask to have his or her taxes lessened, moderated or diminished. Sewer tax abatement request goes to the board of selectmen. For information on abatement of sewer taxes see Vermont Statute 24 V.S.A., section 5147.

Delinquent Sewer Rents as of 12/16/13					
Name	Years	Amount Due	Name	Years	Amount Due
Dilistan Canitez	2012-13	959.40	Mary Elizabeth Reagan	2012-13	319.8
Elk Mountain LLC	2012-13	1,871.00	TK Property North	2012-13	1,431.80
Todd Gareiss*	2012-13	319.8	TK Property South	2012-13	1,272.71
Jarred Green	2012-13	3,213.51	US Bank-Ocwen	2012-13	478.35
David Harrower*	2012-13	377.30	Gleennice Weinburg	2012-13	479.7
Heritage Building Realty	2012-13	1,183.26			
Edward & Julie Sullivan	2011-12	323.13			

*These taxpayers are on payment plans to payoff taxes in 1 year.

DELINQUENT TAX POLICY

Town of Wilmington

Understanding that it can be difficult for people to pay their town and state taxes, it is the responsibility of all to pay their required share or others have to pay higher taxes to make up the difference. This policy is designed to give clear instructions as to how to avoid being delinquent, a system by which people can become whole if they become delinquent, and the steps and methods the Wilmington Collector of Delinquent Taxes will take if a taxpayer does not meet their obligations to the town and the other citizens.

Postmarks are accepted as on-time payments.

Paying up-coming taxes by installment to avoid delinquency is acceptable.

Once taxes are delinquent a warrant is filed with the collector of delinquent taxes.

Each month taxes are delinquent the tax collector will send a notice to the delinquent taxpayer. Interest is added on the first day of each month before the notice is mailed. Town-approved interest rate is one per cent per month for the first three months and thereafter one and one-half percent per month starting from the due date of each installment. An 8% penalty is added after the February payment is missed. When a taxpayer is delinquent, unless he/she is on an agreed-to payment plan, any payment made will be applied first to outstanding interest and penalties. Any remaining payment will be applied to the principal.

If the taxpayer is 1 full year delinquent the collector will notify the taxpayer of the date by which full payment must be received or payment arrangements made. Expected tax sale costs once a tax sale process begins, or other methods' costs will also be included. It is the responsibility of the delinquent tax payer to respond to the notice or the town will initiate the steps to collect either by taking the property to tax sale or utilizing other statutory methods to collect payment. Payment arrangements may be agreed-to provided it will pay the bill in full within 1 year. Current taxes will also need to be paid in full as they become due. A signed contract must be filed with payment arrangements. Under this plan the partial payments will be applied proportionally to principal, interest, and penalty (if any).

If no arrangement is made by specified date or taxpayer defaults on contract then either tax sale proceedings will be started and/or we will utilize other statutory methods to collect payment.

If the town utilizes a tax sale the tax collector will begin the following actions to sell as much of the property as is necessary to pay the delinquent tax, and fees:

The collector will proceed with the tax sale according to the procedures specified in 32 V.S.A., section 5252.

Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.

All penalty and interest charges are used by town to defer cost of sending delinquent notices and other expenses related to collecting delinquent taxes.

Tax abatement is a process by which a taxpayer may ask to have his or her taxes lessened, moderated or diminished. Abatement request goes to the board of abatement, which is made up of the board of civil authority plus the listers and town treasurer. For information on abatement of taxes see Vermont Statute 24 V.S.A., section 1535.

Taxes Owed as of 1/1/14

Two or more payments delinquent

Name	Amount	Year(s)	Name	Amount	Year(s)
Roger Bedell	641.97	2012-13	Eugene Murren*	2,785.03	2011-13
Andrew & Jennifer Cook	2,330.05	2012-13	Edward & Roberta Obrien	502.81	2011-13
Gerard Costello**	174,398.91	2001-13	Kiberley Rillstone	309.01	2012-13
John Greene	973.81	2012-13	Jeannette Sargent*	6,544.79	2011-13
David Harrower	2,516.19	2012-13	Robert Smith	16.58	2012-13
Frederick Hunter	21.06	2012-13	Barbara Stuber	6,674.56	2012-13
Kenneth Meade	373.98	2012-13	Peter Sweeney	1,281.07	2012-13
Florence Moore*	3,015.06	2011-13	Irving Weber	686.79	2012-13
Timothy Moore & Steven Lennon*	772.01	2012-13	Gleennice Weinburg*	3,343.38	2012-13
			TOTAL TAXES DUE	203,843.68	

*These taxpayers are on payment plans to pay off delinquency within 1 year

**Legally unable to collect

Status of Delinquent Taxes

Delinquent Taxes 1/1/13	\$256,185.94
Collections	<u>184,884.16</u>
Subtotal	80,301.78
Delinquents Added	<u>134,205.13</u>
Delinquent Taxes 1/1/14	\$214,506.91

Wilmington's "Contribution" to the State Education Fund

<u>Fiscal Year</u>	<u>Payment to State</u>	<u>Fiscal Year</u>	<u>Payment to State</u>
FY99	\$494,060	FY07	\$4,211,753
FY00	\$1,136,680	FY08	\$4,821,634
FY01	\$1,484,554	FY09	\$4,889,864
FY02	\$1,375,846	FY10	\$4,897,891
FY03	\$1,603,580	FY11	\$4,103,934
FY04	\$1,825,882	FY12	\$4,033,783
FY05	\$2,458,493	FY13	\$4,225,835
FY06	\$3,572,491	Total	\$45,136,280

*Total tax raised FY13 approximately \$12 million of which \$4,225,834.51 was sent to the state.

PETTEE MEMORIAL LIBRARY
FY June 30, 2015 Proposed Budget (rev)

	Budget FY 2013	Actual FY 2013	Budget FY 2014	Proposed Budget FY 2015	Budget Increase (Decrease)
CASH EXPENDITURES					
Personnel:					
Payroll - General	56,715	57,168	58,400	59,200	1,600
Payroll - Programs				4,200	4,200
Total Payroll	56,715	57,168	58,400	63,400	5,800
Payroll Taxes	4,400	4,394	4,500	4,900	(400)
Staff Development	350	1,250	350	2,000	1,650
Subtotal	61,465	62,812	63,250	70,300	7,050
Library Services:					
Books & Audio	12,500	11,319	12,500	12,500	-
Periodicals	800	707	800	800	-
Library Supplies	1,500	1,335	1,500	2,500	1,000
Programs	1,700	5,805	1,700	4,500	2,800
Postage	600	904	900	1,300	400
Computer Expense	4,500	4,801	4,500	4,000	(500)
Equipment Expense	450	1,775	450	1,100	650
Professional Fees	500	500	550	600	50
Membership Fees	250	181	250	200	(50)
On-line Services	3,800	539	3,000	3,000	-
Miscellaneous	-	285	-	-	-
Subtotal	26,600	28,151	26,150	30,500	4,350
Building & Grounds:					
Maintenance & Repair	1,500	2,905	2,000	2,000	-
Roof Repair	1,500	4,066	7,500	500	(7,000)
Custodial	3,100	3,229	3,500	3,800	300
Elevator	500	4,246	2,000	2,000	-
Fire Alarm	800	430	800	500	(300)
Subtotal	7,400	14,876	15,800	8,800	(7,000)
Insurance & Utilities:					
Insurance	2,000	2,840	2,000	3,000	1,000
Electricity	1,750	1,851	1,900	2,000	100
Heating Oil	3,700	2,263	2,975	2,800	(175)
Telephone	1,200	983	1,200	1,200	-
Water & Sewer	500	507	500	500	-
Subtotal	9,150	8,444	8,575	9,500	925
Total Expenditures	104,615	114,283	113,775	119,100	5,325
REVENUE					
Supplemental Income	5,500	15,484	10,000	10,000	-
Less Deferred Grants		(2,100)			
Surplus (Deficit) Carryover	285	285	72	3,216	3,144
Subtotal	5,785	13,669	10,072	13,216	3,144
Town Appropriation	98,830	103,830	103,703	105,884	2,181
Total Revenue	104,615	117,499	113,775	119,650	5,875
Surplus (Deficit) Carryover		3,216			
Town appropriation % increase				2.10%	

11/13/13

2013 Town Vehicle Inventory

FIRE DEPARTMENT

1993	Ford LN-8000 Utility Truck
1997	International 2674 Pumper Truck
2001	International 2674 4x2 Pumper Truck
2011	Spartan Fire Truck
1998	14 foot Rescue Boat and Trailer
2000	Arctic Cat Snowmobile w/ Ambulance Sled and Trailer
2006	Bombardier ATV
2005	GMC Pickup with Plow

WASTEWATER TREATMENT PLANT

1997	New Holland Tractor Model 4630DA5
2001	Load Rite Utility Trailer
2002	US Jetting Sewer Jetter
2014	Ford F-350

TRANSFER STATION

1988	Ford 555B Backhoe
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POLICE DEPARTMENT

2009	Chevrolet Impala
2010	Chevrolet Impala
2011	Chevrolet Impala
2012	Chevrolet Impala
1999	Snowflow Snowmobile Trailer*
2001	Arctic Cat Snowmobile*
2008	Arctic Cat Snowmobile*

(*Property of So. VT Snowmobile Task Force)

ROAD DEPARTMENT

Trucks

2002	International Truck #14
2006	International 7600 Dump Truck #15
2007	International 7500 Dump Truck #12
2008	Ford F-550 Truck #10
2008	GMC Truck #19
2009	International Dump Truck #11
2010	International Dump Truck #18
2011	Ford F-350
2013	Dodge

Equipment

1966	Allis Chalmers DD100 Grader
1979	Joy Air Compressor
1989	Hudson Trailer
1990	Eager Beaver Chipper
1998	Case 621B Loader
1999	Bomag Roller Model BW1420-2
2003	Exmark Mower
2004	Caterpillar M316C Wheeled Excavator
2004	Caterpillar 143H Motor Grader
2004	Karavan utility Trailer
2006	John Deere 450JLT Bulldozer
2007	John Deere 410J Loader/Backhoe

C.C. Haynes Fund

The C.C. Haynes Fund was established with a bequest to the inhabitants of the Town of Wilmington from the late Clinton C. Haynes to be used "...for the benefit of agriculture in said town..." and, among other things, for "...such lectures as said trustee may deem advisable to improve the morals of the people of said town..." A trustee elected annually at Town Meeting manages the Haynes Hall building and the fund.

In 2013 only one application was received for the two scholarships that are offered by the C. C. Haynes Fund. The William A Pool scholarship was awarded to Beau Doucette who is a sophomore at the University of Rhode Island. He is enrolled in the landscape architecture program which focuses on sustainability by integrating renewable and local resources. We wish Beau success in his continuing education.

To apply for either scholarship any person living in Wilmington may write a simple letter asking to be considered for financial assistance. The recipient may be anyone enrolled in a course of study beyond high school in an accredited institution. Applications are made by writing to C.C. Haynes Fund Trustee, Town of Wilmington, P.O. Box 217, Wilmington, Vt. 05363, stating school of choice, field of endeavor and financial need. Preference will be given to a person studying agriculture or related fields such as environmental studies.

The C. C. Haynes Hall was used to house the Deerfield Farmer's Day Youth exhibits, the Baptist Church Bake sale and winter storage of the Wilmington wooden benches again this year. The building saw some additional use when White Wolf Consulting rented the space for Saturday auctions. Although not agricultural in nature, we felt that this activity would provide some economic stimulus to the area and help replenish the C. C. Haynes fund for future scholarships.

2013 C. C. Haynes Fund Financial Statement

Assets January 1, 2013

Cash on Hand	286.94	
Value - Certificate of Deposit	54,407.15	
Total Assets		54,694.09
Income		
Building rental	775.00	
Interest from Certificate of Deposit	217.17	
Total Income		992.17
Expenses		
William A Pool scholarship	1000.00	
Total Expenses		1000.00

Assets December 31, 2013

Cash on Hand	561.94	
Value - Certificate of Deposit	54,124.32	
Total Assets		54686.26

Respectfully submitted,
Carl M. Boyd, *Trustee*

Abstract of the Grand List

December 11, 2013

(Taxable properties only-State and Non-tax status properties are not listed below)

	REAL ESTATE	Parcel Count	Total Municipal Listed Value	Homestead Education Listed Value	Non-Residential Education Listed Value	Total Education Listed Value
1	Residential I	1,589	372,804,440	80,045,479	282,758,961	372,804,440
2	Residential II	334	153,376,189	50,841,239	102,534,950	153,376,189
3	Mobile Homes-U	47	861,000	18,000	843,000	861,000
4	Mobile Homes-L	19	1,054,000	502,000	552,000	1,054,000
5	Seasonal I	61	4,927,500	0	4,927,500	4,927,500
6	Seasonal II	17	3,287,100	461,000	2,826,100	3,287,100
7	Commercial	134	45,846,136	1,219,200	44,626,936	45,846,136
8	Commercial Apts	8	1,936,500	0	1,936,500	1,936,500
9	Industrial	1	500,000	0	500,000	500,000
10	Utilities-E	3	11,690,443	0	11,690,443	11,690,443
11	Utilities-O	0	0	0	0	0
12	Farm	1	295,000	295,000	0	295,000
13	Other	185	42,752,475	2,124,600	40,627,875	42,875,475
14	Woodland	0	0	0	0	0
15	Miscellaneous	624	21,347,605	40,000	21,307,605	21,347,605
16	Total Listed Real Estate	3,023	660,678,388	135,546,518	525,131,870	660,678,388
17						
18	P.P. Cable	2	307,920			307,920
19	Total Listed Value		660,986,308			660,678,388
20						
21	Exemptions					
22	Veterans 10K	8	80,000	70,000	10,000	80,000
23	Veterans >10K		240,000			
24	Total Veterans		320,000	70,000	10,000	80,000
25						
26	P.P. Contracts	1	143,719	0	0	0
27	Contracts Apprv VEPC	0	0	0	0	0
28	Non-Apprv (voted)	2	125,000			0
29	Total Contracts	3	268,719			0
30						
31	Current Use	37	7,047,955	3,126,505	3,921,450	7,047,955
32	Special Exemptions	2			217,150	
33	Total Exemptions	39	7,636,674	3,196,505	4,148,600	7,636,674
34	Total Municipal Grand List		6,533,496.34			
35	Total Education Grand List			1,323,500.13	5,212,911.90	6,536,412.03
36	Non-Tax		80 Non-tax parcels are not included in the 411			

2013 Current Use Exemptions

	Name	Assessed Value	Landuse Acreage	Landuse Exempt	Resident Homestead	Non-Resident	Grand List
1	Bailey, Arthur H & Ellen C	235,000	63.2	61,000	61,000	0	1,738.00
2	Bertles, Jeannette W	630,400	134.78	2,500	2,500	2,500	6,279.00
3	Bossert, Elaine S Trust	695,000	126.00	169,900	0	169,900	5,251.00
4	Boyd, Carl M	641,639	131.45	335,330	335,330	0	3,063.09
5	Boyd, Dannie J & Janet Lee	475,000	45.9	161,300	161,300	0	3,137.00
6	Bradburn, Claire L	845,000	71.0	86,300	0	86,300	7,587.00
7	Carman John C Trust of Nan	200,000	93.1	99,750	0	99,750	1,002.50
8	Cole, Bruce & Barbara	350,000	55.4	42,100	42,100	0	3,079.00
9	Doyle, Michael	425,000	58.0	92,700	0	92,700	3,323.00
10	Fitzgerald, Jennifer Revo Trust	465,000	152.7	188,600	188,600	0	9,764.00
11	Forte, Robert P Trustee of Revoc TR	780,000	28.81	170,800	0	170,800	6,092.00
12	Grinold, Robert	205,000	104.0	156,900	0	156,900	481.00
13	Gross, Stephen J & Susan Rev	1,100,000	68.56	161,900	0	161,900	9,381.00
14	Hallahan, William L & Ellen F	447,500	263.0	353,600	0	353,600	939.00
15	Harvey N Jr DN TR & James & Grote Anne	385,000	70.0	166,200	0	166,200	2,188.00
16	Heavenrich, Ted R	650,000	98.0	212,700	0	212,700	4,373.00
17	Hyde, Richard & Sirois Otto & Benjamin	100,000	65.5	31,800	0	31,800	682.00
18	Ketterer, Gordon P & Ann B	322,000	124.34	169,400	0	169,400	1,526.00
19	Marunas P Raymond & Carol	165,000	66.61	156,600	0	156,600	84.00
20	McLaughlin, Gary & Andrea	112,000	23.6	109,000	0	109,000	30.00
21	Mirick, Richard L	32,000	32.8	27,900	0	27,900	41.00
22	Morena, Marie L	855,000	91.22	148,100	0	148,100	7,069.00
23	Murphy, John M & Nancy S	900,000	87.00	252,500	0	252,500	6,475.00
24	Olajos, Steve & Elizabeth	560,000	62.5	251,200	0	152,200	4,078.00
25	Patterson, Patrick E & Carla	19,000	32.5	14,900	0	14,900	41.00
26	Schneeberger, G & K Trust	1,200,000	69.21	639,300	639,300	0	5,607.00
27	Shapiro, Yoav N	385,000	98.26	137,700	137,700	0	2,473.00
28	Stevenson, Laura	389,000	59.00	120,900	120,900	0	2,681.00
29	Stone Family Trust	170,000	50.66	68,600	0	68,600	1,014.00
30	Von Steinwehr, Randi	220,000	110.5	206,100	0	206,100	139.00
31	Westlake Christiane C TR & Brooks M	1,242,000	180.4	776,900	0	776,900	4,651.00
32	White, Jacob & Walter & Michelle	430,000	156.19	225,000	225,000	0	2,050.00
33	White, Walter	285,000	27.1	46,600	46,600	0	2,384.00
34	Wilkinson, Alice S	35,000	21.2	31,300	0	31,300	37.00
35	Wimmelman, Frieda & Binnick Alan	2,002,000	331.9	511,000	511,000	0	2,990.00
36	Wimmelman, Peter T & Nancy	1,510,000	431.72	657,675	657,675	0	8,532.25
37	Wimmelman, Peter T & Nancy	215,000	96.4	102,900	0	102,900	1,121.00
38							
39	Total Residential Homestead				3,126,505		40,491.34
40	Total Non-Residential					3,921,450	85,804.50
41	Grand Totals	19,677,539	3,782.51	7,047,955			126,295.84

Budget Review Group Town Article Voting Results For Wilmington's Proposed Budget FY 2015

Group Members in Attendance Dec. 12, 2013

Doug Wheeler
Cliff Duncan
Fred Houston
Tom Consolino

Article 3:	Voting in Favor: All Voting in Opposition: 0
Article 4:	Voting in Favor: All Voting in Opposition: 0
Article 5:	Voting in Favor: All Voting in Opposition: 0
Article 6:	Voting in Favor: All Voting in Opposition: 0
Article 7:	Voting in Favor: Wheeler, Houston, Consolino Voting in Opposition: Duncan
Article 8:	Voting in Favor: 0 Voting in Opposition: All
Article 9:	Voting in Favor: All Voting in Opposition: 0
Article 10:	Voting in Favor: 0 Voting in Opposition: All
Article 11:	Voting in Favor of an Amended Raise and Appropriate amount of \$305,000: Wheeler, Duncan, Houston Voting in Opposition of an Amended Raise and Appropriate amount of \$305,000: Consolino
Article 13:	Voting in Favor: Wheeler Voting in Opposition: Duncan Abstained: Houston Not Present: Consolino
Article 14:	Voting in Favor: Wheeler Voting in Opposition: Duncan, Houston Not Present: Consolino



December 11, 2013

Board of Selectmen
Town of Wilmington
P.O. Box 217
Wilmington, Vermont 05363

We are auditing the financial statements of the Town of Wilmington, Vermont as of and for the year ended June 30, 2013.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's Office (or on the Town's website @www.Wilmingtonvermont.us).

Love, Cody & Company, CPAs, P.C.

Vt. Reg. #357

115 Elm Street • P.O. Box 319 • Bennington, Vermont 05201-0319
(802) 442-5552 • (800) 894-5511
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www.lovecody.com

Wilmington Narrative Reports

Town Departments, Boards, and Committees

Other Agencies - Local, Regional, and State



Moving Wall - photos by Judy Carrier



2013 STATE CHAMPS

Wilmington Selectboard

We've seen a lot of progress in Wilmington over the past year. Several businesses have reopened, some new businesses have started and the new footbridge over the Deerfield River on West Main Street, donated to the town by Marsha and Barry Reardon, is a visible symbol of Wilmington's vitality.

Town Meeting Day brought Jake White as the newest Selectboard member while Tom Consolino left the Board after 6 years helping Wilmington deal with the aftermath of two village fires, the 2008 major ice storm and of course, Irene's flooding.

Wilmington partnered with Dover to open a long-awaited hiking trail on the western side of both towns and also participated in the Southeastern Vermont Economic Development Strategies efforts to improve job growth and prosperity in our region. Other successes were seen with the Downtown Designation for our village; the creation of the Wilmington Works group to enhance the village; the continuing growth of our library and our summer recreation program for elementary and middle school students; the expansion of the elementary school to include Whitingham students; the connection to fiber/higher speed internet for anchor institutions and the improvements to village lighting and parking.

A continuing challenge is Vermont's state government spending increases which translate into higher statewide property tax rates. While we have kept our municipal tax rate and spending as low as we can, that is of little consequence when the state controls the overall tax rate.

We are very grateful for the efforts of Wilmington's town employees and many volunteers who work hard to improve our town while offering great service. Dawn Baxter left her position as the town's receptionist in order to move to Maine - we miss her cheerful voice and helpfulness at the front desk. As Mary Towne continues her recovery from a serious illness, we are optimistic that she'll return to contribute her talents in the new year.

It's our honor to work for Wilmington as your elected representatives. We want to see our town grow and prosper while we do our best to be realistic about what you, our taxpayers and citizens, can afford. And we believe "that government is best which governs least".

Respectfully submitted,

Margaret L. Streeter
Susan Joy Haughwout
James R. Burke
Diane Chapman
Jacob White

Town Manager's Report

The Town has completed the final infrastructure improvements needed after the disaster of Tropical Storm Irene. The concluding project was repairs done to the Whites Road bridge in September leaving us with two town-owned properties purchased through FEMA's Hazard Mitigation Grant Program (HMGP). These properties will have their buildings demolished in January and will remain open as Town owned lands.

We have had many success stories this year including the completion and placement of the pedestrian footbridge on West Main St, generously donated by Barry and Marsha Reardon. The bridge now connects the Hoot, Toot, and Whistle Trail and the downtown village walkway trail for a nice in-village walk. Other trails were added to or completed this year including the Valley Trail connecting Wilmington and Dover.

The 1% Local Option Tax allowed us to establish the Events Fund Program which helped sponsor many local projects including the Moving Wall, Doggiepalooza, the Quilt Show, fireworks at the Deerfield Valley Farmers Day Fair, ITV Fest, and several others. The Local Option Tax Fund also helped fund the purchase and installation of the West Main Street parking lot lights, installing Village Wi-Fi, the production of Walking Tour Maps, and the funding of the Revolving Loan Fund which has been used to help attract new businesses to Town.

The Town was also very successful in obtaining almost \$600,000 in grant money this year. Some of these ongoing projects include a planning grant for the possible co-relocation of the Police and Fire Departments, a planning grant for the possible future use of the Twin Valley High School Building, and an implementation grant to digitize vital, public records at the Town Clerk's office.

The proposed fiscal year 2015 budget is another example of keeping taxes down while working to expand critical public services. The sale of Town owned land to the Hermitage Club at Haystack generated approximately \$370,000. We also have a surplus from Fiscal Year 2013, as a result of holding two tax sales that year and prudent financial management, which allowed the Select Board to apply \$590,000 toward reducing the budget. This budget, if approved, will reflect a decrease of almost 10% in the amount to be raised through property taxes.

I am very grateful for the many volunteers and committee members who donate their time and money to help make these projects happen. As I attend my third Town Meeting, I look forward to working with everyone on future projects and to help Wilmington continue to rebound from a severe natural disaster and difficult economic challenges. I want to thank the Select Board and the dedicated Town employees for their perseverance and support.

Respectfully Submitted,
Scott Murphy
Wilmington Town Manager

Road Supervisor' Report 2013

The Wilmington town road network is comprised of 110 roads with total mileage of 67 miles. Paved road mileage is 20.02 miles and the remaining roads are gravel. The town also maintains more than 40 bridges along our roads.

Along with routine maintenance, which includes, repairs to roads and streets, mowing the Howe field, and maintaining our parks, the following projects were completed during 2013:

- The Highway Dept. worked with Mr. Mundell on the excavation for the abutments for new walking bridge.
- The Highway Dept. did the excavation and installation of loam for the addition to the Gateway Garden.
- Work was done by tennis courts to improve the looks of the area, old black top parking lot was removed, top soil put down to create new lawn. Stone wall and culvert were repaired, sur-pac path and parking lot was created, large rocks installed to divide the two.
- The town received a grant to replace the retaining wall on Look Rd. The old wall was removed, bank excavated, stone and drainage put in place, and then a new wall was build using Redi- Blocks.
- The Highway Dept. used its equipment to build a well road off Ray Hill Rd. for Water Dept.
- We installed a new underground propane tank at Memorial Hall for the new heating system.
- Culverts were checked and replace as needed on the backside of Castle Hill Rd. and the front of Stowe Hill Rd.
- Stowe Hill rd. 5400ft had full depth reclamation into existing base, repaved with 2 1/2" binder.
- Castle Hill rd. 3425ft was tack shim with 1" overlay
- Whites Rd. Bridge received new abutments because of Irene, the Highway crew, removed old deck and replaced with new pressure treated lumber.

Gravel was added to the following roads:

Old stage, upper mountain view, Ballou Hill, New England Power, Boyd Hill, Winter Haven, Brown, Arctic Circle, Twin Brook, Big Ben, Upper Dam, Fox mountain, Scattered Timber, Three Streams Way and Poplar roads.

The ground was tested at the old town garage, and was ok so the old fuel tanks and the pumps and island were removed.

I would like to thank the road crew for their hard work and support this year. I also would like to thank the town manager, select board, and other departments for their support and cooperation.

Respectfully submitted,

William Hunt, Road Supervisor

Wilmington Fire Department

In 2013, Wilmington Fire personnel responded to 127 incidents to date for a total of over 1,300 staff hours dedicated to calls. In addition to calls firefighters participated in over 25 training sessions as well as trainings attended provided by the Vermont Fire Academy. These trainings amounted to nearly 1,000 staff hours for training. This amounted to a total of over 2,300 hours of volunteer time. It equates to many hours of each member's personal time away from family, work, and most times, sleep.

The breakdown of calls for the period is as follows

Motor vehicle crashes	29	Carbon monoxide	12	Chimney Fires	7	ATV accident	1
EMS	5	Water rescue calls	3	Structure Fires	15	Outside fires	1
Snowmobile accidents	4	Brush fires	3	Smoke investigations	5	Service Calls	7
Vehicle fires	2	Landing zone	1	Alarm activations responses	25	Good Intent Calls	7
TOTAL				127			

We were on hand at a number of public events in Town this past year to help public safety. These events included The July 4th fireworks display and four different events for the Deerfield Valley Fair. Those events were the Truck pull, the Tractor pull, the Demo Derby and the fireworks display at the Fair. We also participated in the celebrations in Dover attending the parade that was held and we won best in show for our Marching unit.

One of the things that came from Irene is the C.E.R.T. team. C.E.R.T. stands for Citizens Emergency response Team. It's a team of volunteer citizens that are trained to assist in the event of a disaster, natural or manmade. The CERT team was extremely beneficial during the Sandy event last year. Although we didn't receive the brunt of the storm, it was an excellent test of the planning and training that has been ongoing since Irene. The CERT team was very active this past year as well. They had a number of deployments to assist in traffic control. These were in Town here as well as Dover and as far away as Brattleboro on a couple of occasions. They meet once a month here at the Fire station and a couple members attended the Emergency preparedness conference that was held in Fairlee.

Mutual Aid is a necessity today. Many times, extra equipment and manpower are needed for large fires and other major incidents. Several area departments gave their resources during the past year. Several large fires and motor vehicle accidents in the past year in our surrounding communities resulted in our department sending its apparatus and firefighters to assist them in their firefighting and heavy rescue operations.

A number of lengths of service awards were presented this year at our annual Ladies night. Those were presented to;

William Spirka – 40 years
Peter Beckwith – 30 years

Robert Maynard – 25 years
Sam Hall – 25 years

Thank you for your years of dedicated service to the Wilmington Fire Department in providing selfless service to the community in which you live.

Our Junior Firefighter program had couple of new members this year, but there is room for more. This program is designed to introduce young men and women to not only the fire service, but emergency services altogether. The program is for teenagers between the ages of 14 to 18. The juniors meet every Wednesday that school is in session at 3:30 in the fire station. LT. Scott Moore, FF Donni Wilson, FF Melisa Elliot and FF Jeremy White just a few of the members that have worked with and mentored these youngsters, teaching and guiding them in learning about the fire service here in Wilmington.

As with the Juniors program always looking to add young people to the program, we are also always looking for volunteers as regular members of the Fire Department. It's a great way to be part of our community and be able to help our neighbors in their time of need. Talk to any member or swing down to the Fire station to see about joining us.

I, the officers and members of the Wilmington Fire Department would like to thank the staff at the town hall for their support throughout the year, the Wilmington Police Department for their assistance and quick responses, and the Town Highway crew for helping us get where we need to go, even in the worst weather. And the Deerfield Valley Rescue people for your dedication and high standard of care. I would also like to thank the residents of Wilmington for their continued support throughout the year.

Respectfully submitted,
Kenneth March, Chief
Richard Covey, Assistant Chief
Lieutenant

Bill Spirka, Captain
Scott Moore, Lieutenant

Keith Johnson, Lieutenant
Bobby Maynard,

Police Department

The Wilmington Police Department ended 2013 and will begin 2014 with a solid core of officer's despite having manpower shortages the last winter and the early part of this year. We have five full time officers and two part time officer's as I write this. Officer Silver, who was his class leader, graduated from the Vermont Police Academy in May. He is a welcome addition to our work force. Part time Officer Kipnes, who was an assistant director of security at Keene State College, left to become a director at a university in warmer climes. We were able to hire Jason Noblet as a part time officer. Officer Noblet is full time certified and as a result we are able to use him not only to supplement a shift but to conduct a shift on his own. We are still trying to fill the grant position that expires May 31, 2015 after which we have the funds to maintain that position until May 2016. So far we have been unsuccessful in finding the right person for the job.

We continue to upgrade our equipment through the Homeland Security grants program. I wrote last year we had obtained new state of the art radio digital equipment for our patrol vehicles and dispatch center through this grant process. That continued this year with funding obtained to upgrade our portable radios, which are the lifeline for our officers while away from the cruisers. These grants are critical for departments and communities throughout the state. Without them equipment the costs would be borne totally by the towns.

We responded to just under 1400 incidents in 2013 and arrested 87 persons for various offences. Incidents vary in nature but some which occurred in the earlier part of the year are just being resolved now. I am glad to report our accidents especially personal injury accidents continue to decline. We had 61 reported accidents last year with only 4 being personal injury accidents. We had 10 reported burglaries and arrested 15 people for driving while intoxicated. Last year we wrote 875 tickets for motor vehicle offences and local ordinance violations such as dogs and alarms. 618 of these were speeding tickets, the average speed of which was 17 miles per hour over the limit.

Wilmington Police Department is staffed to provide you with service every day and hour of the year day or night. Call us at 464-8593 or 911 if you need help. On behalf of all the department's staff please be safe.

Respectfully submitted,
Chief Joseph M. Szarejko



Officer Brewer at Training

Town Clerk's Report

The Town Clerk's Office is very excited about our new web-based search system for Land Records. Users can now search the index online at <https://vermont-townclerks-records.com>. Simply sign in as a guest to search at no charge. Currently there are images available at the site for approximately 7 years of land records. These can be viewed and printed for a fee payable online.

We are also happy to announce that the office received a Community Development Block Grant of \$157,000 to digitize nearly all of the permanent records stored in the Town Clerk's vault. The grant is the first ever of this kind and magnitude to be awarded to a Town Clerk in the State of Vermont. This will insure the safe keeping of records in triple redundant fashion. Once the digitization project is completed, over 150 years of land records images will be added to the online search site.

2014 marks the end of voting for the Twin Valley Middle High School budget in January and a return of all annual school voting to Town Meeting Day.

We wish everyone all the best in the coming year and, as always, we are grateful for the opportunity to serve you and we appreciate your support.

Respectfully submitted,

Susie Haughwout, Town Clerk

Pat Johnson, Assistant Town Clerk



DOTS - photo by Jessica DeFrancesco

Town Clerk Statistics 2013 Calendar Year

ELECTIONS

BALLOTS CAST

Jan 17th Twin Valley Annual Meeting

126

Mar 5th Annual Town & Town School District Meeting

497

New Registered Voters: 35

Purged Voters: 94

Total Registered Voters: 1533

VITAL STATISTICS

The official records from which the following statistics are derived are housed in the Town Clerk's office. They are available for public review during regular office hours. Although we continue to protect sensitive information by not printing details in the Town Report, you may request a more detailed report from us.

BIRTHS: Resident - 20

CIVIL MARRIAGES: Resident - 16
Non Resident - 16

DEATHS: Resident - 17

BURIALS: Resident - 2
Non Resident - 6

CERTIFIED COPIES ISSUED: 223

LAND RECORDS:

Total **Pages** of documents processed as land records: 5147

Total **Transactions** including property transfers: 1472

DOG LICENSES ISSUED: 355

LIQUOR/TOBACCO LICENSES ISSUED: 24

Wastewater Department

For the calendar year 2013 we received, treated and discharged a total of 28,542,900 gallons of wastewater into the Deerfield River for a daily average of 78,200 gallons per day which represents a 15% decrease compared to 2012. We recorded 44.23 inches of rain and 97.50 inches of snow for a total of 141.73 total inches of precipitation in 2013.

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Avg. Daily Flow (gallons per day)	92,900	92,100	77,900	86,000	68,000	78,200
Rain (inches)	48.76	51.75	45.70	57.80	38.83	44.23
Snow (inches)	114.50	99.00	85.25	129.50	68.5	97.50
Total Precipitation (inches)	163.26	150.75	130.95	187.3	107.33	141.73

We spent a lot of time flushing sewer lines this past year; cleaning over 8,000 feet of sewer mains on the West end of Town as well as some of our trouble spots. We continue to inspect and make repairs to the collection system as they arise.

Our engineer; Wayne Elliot of Aldrich + Elliot completed a 20 year evaluation of our Facility and Collection System and performed a more detailed evaluation of our primary treatment clarigester which is nearly 50 years old. Our last upgrade was in 1987 and we are finding that many of the major components of the facility are nearing the end of their “design life” and we need to start planning for future refurbishment and replacement to extend the life and efficiency of the facility. We presented this report to the Town Manager and Selectboard and continue to work on a schedule for our next upgrade which will likely be in the next 3-5 years.

We also are still awaiting the renewal of our Discharge Permit which expired in June of 2008. The State of Vermont has finally reached an agreement with the EPA regarding nitrogen reductions, and has begun to issue renewed discharge permits.

We experienced one minor permit violation in on Friday August 9th; we had an Effluent Settleable Solids result of 5 ml/l and our limit is 1 ml/l. This was caused because we received 2.43 inches of rain between 5 am and 10 am and that amount of rain in such a short time period stirred up the chlorine contact tank causing the high settleable solids result in the Effluent. The State was contacted and no further action was required.

In October we took delivery of our new truck and utility body. This new body allows us to carry much more equipment, especially safety equipment, making our job more efficient and safer. Turcotte Designs of Bennington did a wonderful job on the lettering and graphics on the new truck; we have received many comments from the public on how nice and professional the truck looks.

If anyone has any questions about our facility, please feel free to give us a call at 464-3862, email us at wilmington_wastewater@myfairpoint.net or visit the Town's Website, click on Town Departments then Wastewater Treatment Plant. We would like to close by thanking the Residents, Selectboard, Town Manager and other Town Departments for their continued support and assistance.

Respectfully Submitted,
John Lazelle, Chief Operator
Jeff Longe, Operator

Zoning Department

The table below is a summary of zoning permitting over several years. The figures show that the number of applications increased between 2004 and 2007. They dipped during 2007 and 2008, but are now similar to the pre-2004 levels. The fees received by the zoning office have also increased, with the exception of 2011, when fees for Flood Hazard rebuilding projects were waived. The increase in fees is due to regular inspections that have uncovered unpermitted construction and an increase in the number and the size of projects.

Permits	AMP reviews	Admin approvals	SBA reviews	Admin Sign	Incomplete or withdrawn	total	fees
2002	16	106	1	5	1	129	
2003	13	106	1	0	0	120	
2004	27	114	1	4	0	146	
2005	28	105	2	1	2	138	
2006	30	106	3	3	0	143	\$13,840
2007	23	74	2	5	0	104	\$20,450
2008	25	69	2	7	1	104	\$13,600
2009	13	74	3	17	1	114	\$18,545
2010	11	62	3	8	1	90	\$16,610
2011	12	74	1	11	0	103	\$10,200 Many fees waived by SB
2012	26	78	1	15	2	122	\$27,400
2013 (incomplete)	21	84	4	2	2	114	\$24,000

I expect 8-10 additional applications between now and the end of the year, bringing the total number of permits for 2013 up to between 122 and 125 and an additional \$1,000 in fees.

Zoning regulations have become more complicated, both to administer and to understand. In 2007, the Zoning Bylaw was a 32 page document. It is now 91 pages and further amendments are under consideration. The Bylaw now provides for both variances and waivers to allow an exception to dimensional requirements in the zoning bylaw. Because waiver standards are not as difficult to meet as the variance criteria, more applicants are choosing to explore these options. Three of this year's applications to the DRB have been waiver requests, and I expect more in 2014. In 2012, only one waiver was approved administratively and two were approved by the DRB. In 2011, only one variance and one waiver were reviewed.

In the last year, Town Zoning Administrators have been given a role in enforcement of the State's Residential Building Energy Code. Many contractors and homeowners are already aware of these standards. When a residential project obtains a zoning permit, the Zoning Administrator now has the role of informing the contractor or owner of their obligations in conforming to the Vermont Residential Building Energy Code. Booklets on the standards are available in the Zoning Office.

SIGN REPORT

New signs are an indication of new business activity. The steady increase in sign applications is an encouraging sign of the vitality of Wilmington.

	2010	2011	2012	2013
Signs approved administratively	8	11	15	17
Signs reviewed by the SBA	3	1	1	3
Total	11	12	16	22 (2 incomplete)

Respectfully submitted,

Alice Herrick, Zoning and Sign Administrator

Development Review Board

The DRB heard 20 applications this year. This is down slightly from last year but it is important to note that some of them have multiple parts and were quite involved.

Although the State allows the DRB 45 days after the hearing to issue a written decision we work hard to get decisions out as soon as possible while making sure each decision is complete and clear. This year we averaged just under 12 days with 85% of all decisions issued in 15 days or less.

We had some changes in the members this year. Paul Tonon and Dave Kuhnert left the Board in March and they are greatly missed. Frank Sprague and Sheila Osler joined the Board in April. Unfortunately, Frank had to resign in November due to time restraints. He will also be missed. We now have one opening for a full member and 3 openings for alternates. If you'd like to find out more about what we do please talk with any member, come and watch a hearing or read the DRB decisions on the Town web site. The DRB does important work and being a member gives people an opportunity to serve the town and its residents and property owners.

Nicki Steel, Chairwoman
Andy Schindel, Gil Oxley, Sheila Osler



Lake Raponda Beach - photo by Joyce Opalka (Bucks County, PA)

Wilmington Beautification Committee

The Wilmington Beautification Committee accomplished three new projects this past year, as well as maintaining the Town's various green spaces.

Our major goal was to complete the Gateway Garden at the eastern entrance to Wilmington. Two large "wings" were added to the existing Gateway Garden to create a 115 foot planting of perennials, shrubs and evergreens. The Rotary Club members and other volunteers helped with the preparation and planting of this new landscape. We look forward to the maturation of this garden.

The Town renovated the Dixon Parking Lot on South Main Street. Wilmington Beautification members planted three oval beds of coneflowers and grasses.

We also did a fall planting of 1,000 daffodil bulbs at the Gateway Garden and River's Edge across from the library.

The Town's summer flower program continues to be spectacular and draws many compliments from both visitors and residents. We added 8 hayrack planters to the Reardon's Crossing Bridge. Mary Pike-Sprenger does an exceptional job planting and maintaining the summer flowers.

This year the Beautification committee was involved in hanging the flags for Memorial Day, 4th of July and Veterans Day.

Wilmington Beautification Committee continues to do the summer maintenance of the Town's gardens with both enthusiasm and dedication. So when you see us weeding or pruning, give us a friendly hoot and wave.

Respectfully submitted,

Cheryl Rothman, Chair, Mary Wright, Vice Chair, Celia Weissman, Treasurer and Secretary, Len Chapman, Fred Skwirut, Alice Greenspan, Katy Little, Keith Herbert, Lee Schindel



Beautification

Board of Listers

Over the past years your Board of Listers has undertaken a review of all properties based upon sales and their town appraised value. In 2012 adjustments were made to the commercial properties due to the damages of Irene. This past year vacant land properties were also reviewed and adjusted. This year we are looking at vacation properties. This is being done in order to keep our CLA and COD out of the penalty box.

At the time of this writing we have not received our state equalization figures for the past period, April 1, 2012 to March 31, 2013.

We have a quality group of listers and expect that those who's terms are up will continue for another term. Finally don't hesitate to stop by for any information regarding your property.

Respectfully Submitted,

Jerry Osler
Leonard Chapman
Kay Martin Schwader
Lynne Matthews
Diane Schipke

Wilmington Cemetery Commissioners Report

For the 2013 year, the commissioners continue to care and manage our town cemeteries. Many of our cemeteries have been kept in great condition what this means is when lots or walks in a public burial ground becomes unsightly with weeds or by an unchecked growth of grass or from any other cause, or when headstones or monuments have become displaced or out of repair, the cemetery commissioners shall cause such lots and walks to be cleared of weeds and grass, the headstones or monuments to be replaced or repaired or other unsightly placements removed. We are a commission of five and are all volunteers, who are committed to the care of our town cemeteries.

We have kept within the current year spending and have received back the past post Irene budget cuts. There were no projects besides maintaining town records, the maintenance of the grounds, placing markers and selling plots. We are looking into the future for monument repairs or replacement that may require the commissioners to research for assistance in receiving grants and reaching out to family members in order to follow up on their love ones resting place. The town had 17 deaths this year and there was two nonresident and six resident burials

While many Vermonters will visit a cemetery for loved ones buried or to connect with history, it takes a great deal of dedication to keep our cemeteries well maintained and welcoming to the public.

We would like to express our sincere gratitude for everyone who is involved in keeping each burial and cremation dug, every flower planted, veterans flag placed, well maintained grounds groomed, family & military funeral services held with the up most respect, and also every monument erected within the cemeteries gates none of this would be possible without your commitment and respect for our town cemeteries.

Respectfully Submitted,
The Wilmington Cemetery Commissioners

Richard Covey
Walter White
James Burke
Scott Moore
Donna Moore

Wilmington Trails Committee

The Trail Committee is very grateful for the generous support we have received from the community and all the land owners with whom we work to provide access to the unspoiled beauty of our mountains and forests.

2013: Banner Year

The Wilmington Trail Committee had a tremendously busy and rewarding year. We cleared trails, improved surfaces and built nine bridges on four new trails: the Valley Trail, the Primitive Trail, the Hoot Toot and Whistle Trail, and the Village Trail. In all, the Committee, along with other dedicated volunteers, gave over 450 hours of time doing trail work; the equivalent of fifty-six DAYS of donated work!

Reardon's Crossing - Pedestrian Bridge

One of our most exciting moments was the opening of "Reardon's Crossing." This graceful pedestrian bridge, made possible through the generosity of Marsha and Barry Reardon, crosses the Deerfield River at the west end of town. The bridge connects the Village Trail that begins in the town parking lot on the east side of the village, with open green space on the other side of the river and a signed walk back to town as well as giving access to the Hoot, Toot and Whistle Trail.

Village Trail

The Trails Committee volunteered many hours moving railroad ties and putting in sure pack, assisting with the lighting and even cleaning up the river edge itself.

Hoot Toot and Whistle Trail

The Hoot Toot and Whistle Trail is a 2.0 mile multi-use trail from Reardon's Crossing to the Mt. Mills boat launch on the east side of Harriman Reservoir. Permits were granted for this trail in late summer 2013, and initial work has begun to build, rebuild or repair various parts of the trail – including the construction of over twenty bridges. Access is available now through the northern end of the DVTa property, and will move closer to the river once the DVTa soil remediation work and building construction are complete.

Valley Trail

The other very exciting project was the opening of the Valley Trail. The Trails Committee, working with the Bi-Town Trails Committee, and other volunteers secured property owners' permissions and cleared, improved and signed the trail. While there are sections of the trail which are still in need of improvements, hikers can now access the Valley Trail- just across the street and west of "Reardon's Crossing," and travel all the way to Dover.

Hogback Mountain Conservation Association

Discussions to link our trails with Hogback Mountain Conservation Association and Molly Stark State Park trails have successfully been completed. Wilmington town trails (with the sky blue blaze) can now be followed from Shearer Hill Road, along the ridge to Molly Stark State Park, up to the old fire tower in the Hogback Conservation area, across Route 9 to the Raponda Ridge trail and finally to Lake Raponda.

Primitive Trail

The Primitive trail will start at the west shore of Lake Raponda and will end near the bottom of White's Road. This year many of the land owners through whose land the trail will pass gave us permission to build a trail through their land. We began work on this trail in summer 2013 and hope to have all of the final landowner permissions and to complete the trail work and signage in the spring of 2014.

Wilmington Trails Map

We completed and printed the improved Wilmington Trails Map. We have plans to print additional and improved versions of the map. Maps of all the Wilmington trails are now available at the Chamber of Commerce and on the Town web site:

<http://www.wilmingtonvermont.us/>

Final Hike

With heavy hearts, we relay this final update: Jason Saltman, long time Wilmington Trails Committee volunteer and advocate, passed away on November 22, 2013. Committee members past and present, along with so many others who knew him and were impacted by him, will miss him greatly. He was a truly wonderful person who had many gifts to share. Hike on, Jason, Hike on.

Wilmington Trails Committee:

John Greene, Chair

Ann Ottaviano, Secretary

Bob Fisher, Crista Gannon, Spencer Crispe, Joe Arnold, John Gannon, Gary Henry, Mark Haughwout, Jake White, Ex Official

Planning Commission Report

While the Planning Commission entered 2013 with a well-developed draft of changes to key sections of the Zoning Ordinance;

- Article II Zoning Districts, Descriptions, Uses and Regulations,
- Article III General Review Criteria for Land Development,
- Appendix I General Definitions, and
- The Proposed District Map,

much of the year was dedicated to receiving public comment, engaging community members in feedback, and adapting ordinance language to accommodate the many thoughtful and helpful comments received from our community. A first public hearing was held on these sections February 5th and a second August 6th. A final draft was turned over to the Selectboard September 5th. Following a Selectboard Public Hearing November 20th, the sections were adopted, pending a 21 day wait period. With the completion of these sections Wilmington has completed a full rewrite of the Zoning Ordinance, the first since March 5, 1968.

Throughout this process the Planning Commission has worked closely with the Windham Regional Commission to ensure the Zoning Ordinance re-write is in keeping with standard planning practices and compliant with Vermont regulatory requirements.

With those substantial re-writes behind us, the Planning Commission is assessing feedback received on articles passed in the recent past:

- Article I Enactment and Purpose,
- Article V Administration,
- Article VI Historic Review District,
- Article VII Telecommunications Facilities and
- Article VIII Flood Hazard Regulations.

We now begin the process of fine-tuning those Articles to address opportunities for improvement identified through execution of those sections.

In addition to looking backward at the effectiveness of changes made in the recent past, the Planning Commission also has an eye toward the future as we review the needs of Wilmington's Downtown Designation and respond to the state's charge to address hazard mitigation. In the coming year we will engage the community in a discussion on how zoning can best support economic and social stability for growth and for resiliency in the event of hazards, such as the flood experienced in August of 2011.

2013 has been a year of change for the composition of the Planning Commission with the departure of Karen Grinold as Chairperson at the conclusion of her term. Wendy Manners assumed that position in April. The Planning Commission was also fortunate to fill its final open position with Carolyn Palmer joining the team in September. We now operate with a full committee and are looking forward to another productive year in 2014.

Members of the Planning Commission are volunteers, appointed by the Selectboard for a 3-year term. Our purpose is to recommend zoning regulation and ordinances to support the Town Plan. We dedicate our time to the growth, prosperity and quality of life for the people of Wilmington. We hope that you have found our efforts to be of value to the development of our community.

Our sincere appreciation goes out to all the individuals who have assisted us in grooming a socially responsive Zoning Ordinance that will support our town's growth and development.

Respectfully Submitted,

Wendy Manners, Chair
Lynne Matthews
John Lebron
Carolyn Palmer
Vince Rice

Green Up Committee

It's been said "it isn't easy being green" but at least most of those who helped with Wilmington's Green Up Day on May 4 and 5 seemed to have fun.

Nearly 150 volunteers turned out and used over 225 Green Up bags to pick up roadside, trail side, beach side and riverside litter. Those helping included young and old with ages 2-80 represented. There were some families of three generations who came together to work. We welcomed many new teens to the effort this year as they joined us for community service credit. There were representatives from the Wilmington Trail Committee, the Windham Sailing Club, members of the Chimney Hill Homeowners Association, and dozens more too numerous to mention.

Free hot dogs, ice cream, water and soda were enjoyed by volunteers thanks to donations from Leader Beverage, G, Hausen, C&S Beverage of Wilmington, and Mount Snow.

Thanks also go to the town and school office and kitchen staff who helped with preparations beforehand and to the road crews who were out the following week to pick up the all full bags and piles of collected litter. In addition, there were several adults who assisted us during the day to make sure all went smoothly.

Green Up is a wonderful community effort. It feels good and it makes our town look better. Thank you one and all. And special thanks also to all whose year 'round efforts reduce the amount of roadside litter.

Sincerely,
Kathy Larsen and Rebecca Sweeney
Green Up co-cordinators, Wilmington

Memorial Hall

The Memorial Hall Board wishes to thank the citizens of Wilmington and the greater Deerfield Valley for their support.

At the 2012 Town Meeting, the Board's President presented to the Town a check for a grant of \$30,000.00 from the Vermont Arts Council to fund increasing the number of Memorial Hall's restrooms, bring them up to American's with Disabilities Act standards and to bring up the handicap ramp to code. The restrooms have been completed. The handicap ramp is in the design stage. The Memorial Hall Board is aware of the many calls on town resources and is pleased to report that one of our Board Members, working with the town's grant-writer, developed a proposal to the Deerfield Valley Rotary that resulted in the award of a grant to replace the emergency exit door in the Hall's balcony with a steel door that meets all modern safety standards. A long-standing need in the Hall has been the ability to darken our beautiful Palladian windows to be able to show films during day-light hours. One of our Board Members took the initiative and developed a proposal which was presented to the Wilmington Fund which graciously funded the design and installation of state-of the art historically appropriate window coverings for the Hall.

Last year our old furnace failed and it was decided that rather than repair it, a modern heating system should be installed. As is sometimes the case, unforeseen developments made it impossible to finish the installation before the cold weather set in and without heat, it was with regret that our late fall and winter programming had to be cancelled.

Memorial Hall Board has worked very hard to develop programming that appeals to a broad spectrum of our population. We have developed relationships with the Library, the School District, the Historical Society, charitable organizations, and private individuals, providing space, some equipment and technical support. Over this last year programs in Memorial Hall have brought more than 3,000 people into downtown Wilmington. Below is a sample list of events held at Memorial Hall in 2013.

Wings Production of Wizard of Oz, Mo-Jazz benefit concert series, Historical Society Movies of Old Wilmington, Saint Patrick's Day celebration, Circus Minimus, Community Drumming Circle, Making Owl Houses, SVMC meeting, Twin Valley High School spring musical, Making it in the Arts (Windham County), Memorial Day Program, Twin Valley Concert, Twin Valley Awards Night, a meeting with Agatha Christie, venue for Governor's visit, Wine Tasting, Community Planning Committee Meetings, Venue for ITVFest, and Quilt Show.

Respectfully submitted
Memorial Hall Board

Pettee Memorial Library

Calendar year 2013 was a year of sad losses yet many wonderful gains for Pettee Memorial Library. Our vibrant young librarian, Amity DeAngelis, left us for motherhood and a part time job closer to home. However, Harriette and Helena stepped up to the plate and did a phenomenal job keeping the library not only operating efficiently but continuing to move forward in this world of changing library functionality. Our gain was in the finding of Allison Smith, our new librarian extraordinaire, who has hit the ground running and is keeping our library operating seven days a week.

We also lost our dear Franklin Reeve who served as library trustee and eventually Chair for over 11 years. We are fortunate in that we gained Karina Martin on our board of Trustees. A newer resident of Wilmington and younger voice, she will help us shape the future of Pettee Memorial Library.

The proposed budget for the next year reflects an increase in programming. For the last two years we have had a major increase in children's programming thanks to large grants from the Ben and Jerry's Foundation, the Vermont Community Foundation, and the A D Henderson Foundation. Helena Queenie has very successfully worked with the schools, the Vermont Natural History Museum, the rangers at the Molly Stark Park, the summer Wings program – you name it! If they have something to offer our youth library program, Helena manages it. She created over 30 summer programs, continues with story hours, Halloween and Christmas parties and much more. The increase in programming is to continue Helena's good works with both the elementary and middle school youth.

While our circulation was pretty much equal in the last two years, our attendance, computer usage and web site visits continue to increase rapidly. These statistics reflect the change in the role of libraries in small towns. In preparation for this change we have signed on to the state FiberConnect network. We now have 10 times the bandwidth we had before. We've installed a large screen TV for webinars or video conferences or who knows what in the future. We continue to update our computers for public use. Thanks to the VT Department of Libraries, we had an intern in residence for several hours a week to help anyone who needed it with their computers or programming. If possible, we will continue with that digital literacy aid next year. We are working on increasing our website's accessibility and importance. The website, petteelibrary.org, has links to our online catalog, downloadable audiobooks, genealogy aids, and even online classes. Our events are now advertised on the website as well as Facebook.

The library building has had a "facelift" with a beautiful new Vermont slate roof (and replaced chimney). Thank you to the residents of Wilmington who voted in the capital improvement fund last year. The original 1907 slate roof had been limping along with miscellaneous repairs and continued to leak for a long time. Now it no longer leaks and looks great! Bear with us a little bit longer while we have some construction inside – the ceiling in the main room started to fall last year, and it made no sense to fix it while we still had roof problems.

Our thanks to our active Friends of the Library who help with children's programming and special events, our volunteers, without whom the day to day operations would not move as smoothly, and, of course, to the residents of Wilmington who generously fund us each year.

Gratefully, the staff: Allison Smith, *Librarian*; Harriette Hamilton, *Assistant Librarian*; Helena Queenie, *Youth Services Librarian*

The Board of Trustees: Carolyn Palmer, *Chair*; Louis Clark, *Treasurer*; Ann Ottaviano, *Secretary*; Meg Streeter; Karina Martin

Mount Snow Valley Chamber of Commerce

Dear Neighbors:

The Mount Snow Valley Chamber of Commerce is pleased to continue to serve area merchants in this exciting time in our history. A little bumped and bruised these past few years, our membership has managed to keep its collective spirit in place. The last 12 months have proven that our region can once again attract the visitors so needed for a thriving community. So many of our past visitors are of course now residents- we prefer not to segregate them to “second home” status and instead celebrate their connections with our communities. With each new visitor we now eye them a little differently-thinking perhaps one day soon they too will join us in living in here Southern Vermont’s Green Mountains.

This past year has seen the Chamber successfully receive over \$125,000 in special grant allocations. These funds are being used to help define our marketing brand for today’s travelers. Taking old, outdated brand images, logos and messages and making them relevant for the current marketplace. A significant part of this grant will be used to help local businesses update their brand & logos and marketing efforts. We anticipate these endeavors will help illustrate the many fine attributes that our communities have to a new generation of future potential Vermonters. We look forward to your ideas, input and involvement.

In the past 6 months the towns of Dover and Wilmington each had two months with over 20% increases in Rooms, Meals & Alcohol tax sales from the previous year. We are seeing an increase in both winter and summer businesses. Chamber membership has increased an average of 10% per year for the past two years. The area has well over 20 Million dollars in public and private infrastructure projects under way. Long term rental bookings were strong going into the 2014 winter season and several new businesses are opening in the area. These are all very strong indicators for our economic future. We fully appreciate the daily battle our local employers face in cash flow and resource management and will continue to stand by their side as we look toward a successful 2014.

Respectfully,

Adam Grinold

Director, Mount Snow Valley Chamber of Commerce

visitvermont.com

Vermont League of Cities and Towns 2013 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model policies, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- **Advocacy.** VLCT’s Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.
- **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers’ compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

SVMC Deerfield Valley Campus Town of Wilmington Annual Report



Southwestern Vermont Medical Center's Deerfield Valley Campus continues its commitment to serving the health care needs of residents and visitors to our community. As members of the Regional Advisory Board to Southwestern Vermont Health Care (SVHC), we are proud to serve as ambassadors to the health system for our community and to share this annual report with you.

This year SVHC continued to strengthen its partnership with **Dartmouth-Hitchcock (D-H)**, providing our community health care team with access to a tremendous network of medical specialists. The benefits of our connection with D-H are instrumental in helping SVHC to recruit and retain outstanding medical personnel, including our three family practice physicians: **Dr. Peter Park, Dr. Robert Tarnas, and Dr. Dagmar Tobits**.

In the near future, technological advancements will allow residents of the Wilmington/Dover area additional access to specialists in the D-H network. **Telemedicine is a top priority for our rural health system and it will allow patients and their local doctors to communicate with these specialists in real time.** Telemedicine will increase access for patients and will save everyone valuable time and the expense of traveling to a big city medical center. World-class care for our family and friends will be available right here, close to home.

The SVMC Deerfield Valley Campus is recognized as a Level 3 Patient Centered Medical Home, providing a new model of more personal, effective and efficient primary care. **Our three physicians, along with a highly skilled clinical and support staff, provide adults and children in our community with vital medical services.** The team also provides laboratory and onsite imaging services, and offers same-day care to residents and visitors to the area (usually within 24-hours of a phone call to the office).

During the 2012-2013 operating year, the SVMC Deerfield Valley Campus:

- Recorded **10,662 patient visits** between October 2012 and September 2013.
- Administered **630 flu shots** to patients at the Deerfield Valley Campus and to another **42 people** at the Mount Snow Health Fair. The Deerfield Valley Campus participates in a nationwide reporting program with the Centers for Disease Control for all influenza-type symptoms and illness.
- Added a **Certified Asthma Nurse Specialist** to the health care team.
- **Upgraded equipment** to improve the efficiency of radiology processing. This new technology reduces the time needed between patients to take a series of x-rays.
- Provided additional support for the tourism base in Deerfield Valley through **Mountain Medical Services (MMS)**, an urgent care facility owned and operated by SVMC. Located at the base of Mount Snow on the Grand Summit Hotel access road, MMS treated **1,193 patients** between October 2012 and May 2013.

The SVMC Deerfield Valley Campus is part of SVHC, a non-profit, integrated health system serving communities in Bennington and Windham Counties in Vermont, northern Berkshire County in Massachusetts, and eastern Rensselaer and Washington Counties in New York. The SVHC family includes: Southwestern Vermont Medical Center, VNA & Hospice of SVHC, Centers for Living and Rehabilitation, Southwestern Vermont Regional Cancer Center, the SVHC Foundation, and medical campuses in the Northshire and the Deerfield Valley. Regional advisory boards representing the residents of both medical campuses are in place to assist in community outreach efforts.

Respectfully submitted by the Deerfield Valley Regional Advisory Board of SVHC

Robert S. Ruhl, DMD, *RAB Chair and SVHC Foundation Board*

Donald Albano, *SVHC Board of Trustees*

Kori Deluca

Eithne Eldred

Charles La Fiura, *SVHC Foundation Board*

Julie Lineberger

Bruce Mullen, *SVHC Board of Trustees*

Marv Neuman

Adam Palmiter

Arlene Palmiter

Kelly Pawlak

Mark Wallace, *SVHC Board of Trustees*

Kristen Wallace

Historical Society of Wilmington

The Historical Society of Wilmington, a duly organized nonprofit entity, is dedicated to collecting, preserving, teaching, and displaying the history of Wilmington. This is realized with the efforts of all those who volunteer with the society as well as those who donate.

Once again we had a great year for presentations and fundraisers at the society. Thanks to Bob Angell's wonderful photography skills we were able to enjoy an evening in May viewing "The Spirit of China". Then in June Bob Edwards, from the TSN Studio, put on the presentation of "Vermont and Local History". In July we held a well-attended antique appraisal fundraiser show at Memorial Hall, which turned out to be such a great success that we have the hall already booked in July to do it again. Not only did the participants find out the value of the items they brought but a bit of interesting history on the items too. In August several volunteers turned out to help with the Deerfield Valley Farmers' Day Fair fundraiser manning the ticket booths. Jake White was tour guide for a hike up Haystack in September and then to wrap up the year we visited Camp Najerog in October to learn the history of the camp thanks to Sally Gore.

The year proved to be another busy one with long hours logging in artifacts, doing research, and always finding ways to display all the wonderful pieces of history. A great addition to our sign collection is the old "Furniture Covey & Allen Home Goods" sign donated by Robert Covey Jr.

Curator, Harriet Maynard was instrumental in researching information for a display on the Vietnam Veterans at the time the moving wall was in town. She also compiled several Irene flood photos, which were on exhibit, at the Vermont Folk Life Center called "The Power of Water".

A group of society members volunteered at Memorial Hall and took down all the old Wilmingtonian portraits, dusted them off and arranged them in the original numerical order. A newly organized list of names along with photocopies and a locator map of the portraits was compiled into binders that will be housed at Memorial Hall and the historical society.

Our goal for 2014 is to raise enough money through donations and fundraisers so that we can build a small barn at the museum to house our large artifacts including a local doctor's buggy, which is currently housed elsewhere. With a new barn we will be able to share these wonderful artifacts with the public.

We look forward to resuming our monthly presentations/meetings starting in April and going through November of this year. Meetings/presentations are held on the second Wednesday of the month at 7:00 p.m., unless otherwise posted. A few events that we have planned so far are; a presentation on WWII veterans by Bob Edwards and the antique appraisal show in July at Memorial Hall.

Again I cannot thank our officers and members enough for all of their help and support. This is what makes the society run and we are always looking for new members.

Julie Moore, President

Sally Gore, Vice President

Pat Morris, Secretary

Diane Chapman, Treasurer

Lenny Chapman, House Committee Chairman

Pete Adams, Trustee

Sharon Adams, Trustee

Larry Chase, Trustee

Bob Greene, Trustee

Harriet Maynard, Curator

Please be sure to stop in and visit us this summer or feel free to contact me at 464-3004 to set up a time that works for you.

Respectfully submitted,

Julie Moore, *President*

Economic Development Report

Much ado in Wilmington! Reardon's Crossing Bridge, development of The Valley Trail, new Town website, Wi-Fi Zones, Village Master plan, Wilmington Works Downtown Designation, and much more were accomplished in 2013!

We received our downtown designation recognition in March and formed the Wilmington Works Board of Advisors; along with the four committees of Design, Promotion, Organization and Economic Development. This was a collaborative financial effort with the Town of Wilmington and Wilmington Fund VT. Wilmington Works is an active volunteer group of community members working diligently to revitalize the town. The Vermont Downtown Program choose Wilmington as one of the eight towns that would receive disaster recovery assistance through the Vermont Downtown Action Team, Arnett, Muldrow & Associates Consulting Firm. This team assisted us in creating a Strategic Plan with long and short term goals.

The Town is very grateful to have received a donation from Barry and Marsha Reardon of a walking bridge over the Deerfield River that connects our downtown to the Hoot, Toot & Whistle Trail. The bridge has attracted inquires of new businesses related to outdoor activities.

The Bi-Town Economic Development Committee worked persistently on the coordination of the Valley Trail that connects the Wilmington and Dover villages. The committee appreciated the collaboration with the Wilmington Trails Committee to construct the trail. A map is being developed with the assistance of Windham Regional Commission. Information kiosks are being built that will be placed at key entry-points along the trail. Finally, the committee has also begun work on creating better broadband coverage, cellular service and utilization of our fiber optic capability.

We received a Vermont Digital Economy Project Grant through the Vermont Council on Rural Development. This grant had several components, which included business technology workshops, website and social media development for nonprofit organizations, the creation of a new Town website, and the creation of three Wi-Fi zones. We also received access to Front Porch Forum, an online neighborhood forum, to help our community to better communicate amongst ourselves. If you have not signed up yet, please do at frontporchforum.com.

A team of graduate students from the Conway School of Landscape Design helped create a village center plan for Wilmington. The plan addresses goals identified through community meetings and the Town's Long Term Community Recovery Plan. If you have not viewed this plan you may do so on the Town's website. The Wilmington Works Design Committee is implementing many of the Conway School's suggestions.

We are working with the Brattleboro Development Credit Corporation and The Windham County Redevelopment Group to catalog vacant commercial buildings in Windham County. This project will provide the Town and others with an assessment tool to direct redevelopment of these properties. We are also working on business recruitment with the Mount Snow Area Chamber of Commerce, Wilmington Works Economic Development Committee, and The Wilmington Fund VT and researched other resources that are available for redeveloping these vacant buildings, including the creation of Wilmington's Revolving Loan Fund.

Working with the Agency of Commerce and Community Development and other state agencies throughout this year has been key to our flood recovery efforts. We are fortunate to have had several Community Development Block Grant-Disaster Recovery grants funded, including a planning grant for the potential use of the high school building. Our work with the Windham Regional Commission is imperative to our future flood mitigation work, as well as mapping and community development guidance. Through an Economic Development Administration Grant received by the Brattleboro Development Credit Corporation, we have one of the Flood Recovery Officers housed in Wilmington. With this grant there is also a marketing firm hired to market southern Vermont.

Our work with the Southeastern Vermont Economic Development Strategies Group (SeVEDS) in creating the Comprehensive Development Strategy (CEDS) is imperative for population growth, workforce development, and providing jobs with livable wages in Wilmington.

We worked with several businesses on the Community Development Block Grant- Disaster Recovery grant applications for their flood recovery projects.

If you have any thoughts and concerns regarding Wilmington's economy please feel free to contact me.

Submitted by
Gretchen M. Havreluk
ghavreluk@gmail.com
(802) 464-8591 ext 117

Wilmington Works

The Town of Wilmington applied and received our Downtown Designation in March. The Downtown Program works to bring tax credits, special grant opportunities, and technical training to help revitalize downtown Wilmington.

As part of obtaining our Downtown Designation, we created Wilmington Works to coordinate public and private efforts to revitalize downtown Wilmington. Our mission is to build, improve and support a vital downtown that benefits the entire Wilmington Community. Wilmington Works utilizes the National Main Street Program Four Point Approach of downtown revitalization. These four points mirror our standing committees that accomplish much of our work in the downtown. These are Design, Promotion, Organization and Economic Restructuring. We have almost 30 volunteers that serve on these committees and our board of advisors. If you are interested in joining any of these committees please feel free to contact us.

The State Downtown Program chose Wilmington as one of the eight communities to receive a grant through the Economic Development Administration to help Tropical Storm Irene affected towns. The consulting firm, Arnett Muldrow & Associates was selected to help guide us in developing an implementation strategy that includes: branding, marketing, facade improvement program, streetscape enhancements, and a vacant building strategy.

Other accomplishments to date include: launching our website (wilmingtonworksvt.com); creating a Facebook page (521 Likes) and an e-newsletter; developing a historic walking tour of Wilmington and brochure; launching the Summer Event Series 9&100@4 and the Holiday Shop Local Campaign. Our Vacant Building Project is a priority project in the CEDS, and we hosted a successful fundraiser to purchase trashcans for the downtown. We also partnered with other groups on Doggiepalooza and the Town of Wilmington on a planning grant for sidewalks.

Our priorities for 2014-2015 are to enhance our streetscape including sidewalks, lighting, signage, and trash cans; as well as continuing to develop our vacant building project, increase our fundraising efforts and create a year-round events program.

Please contact one of us below if you are interested in volunteering for Wilmington Works.

Submitted by,

Gretchen M. Havreluk, Interim Project Coordinator
John M. Gannon, Co-Chair
Lisa Sullivan, Co-Chair

Town Nurse

To reach the Town Nurse please call the Town Office at 464-8591 or email me at jafnurse@yahoo.com

I am on call 3 hours/day Monday through Friday for any Wilmington resident to make an appointment for a home nursing assessment or to discuss any health-related concerns. The Town requests a \$3 donation payable to the Town Treasurer for home visits but no one is denied care for inability to pay.

From January 1st to November 30, 2013 I have seen 50 individuals and turned in \$324 to the Town Treasurer.

Referrals come from Doctors, Discharge planners, and individuals in the community. With any referral comes an assessment which often results in actual hands-on care in the home. A "typical" personal call from an individual may be to inquire about having a blood pressure check, but often reveals more private concerns about needing assistance or reassurance that may involve activities of daily living such as assistance bathing, nutrition counseling, medication management, nail cutting, or address safety concerns related to a medical, emotional or psychiatric diagnosis. This assessment encompasses the supports needed to safely keep that person in their community. These evaluations can several visits to accurately assess.

Highlights for 2013 include:

- Co-facilitator of a caregiver support group that meets every other Sunday from 4-5:30;
- Partnered with 3 different Home Health Agencies and Brattleboro Area Hospice to provide care to 4 Hospice patients and their families;
- Worked with 3 families concerning mental health/addiction crisis;
- Made referrals to Deerfield Valley Cares, SEVCA, Deerfield Valley Food Pantry, 211, Aids Project, DAAIL, Senior Strategies, DVHC, COA Case Managers, SHIP for services as needed;
- Gave prescribed injections to 2 patients;
- Facilitated Families First consideration to apply for a grant to serve local elders to case manage area Choices for Care folks as they successfully case manage people living with developmental disabilities;
- Attended the following Educational Programs to remain current about new programs and treatment options~ "Addiction Recovery" and "Culturally Competent Care for LGBT Identified Patients" (free @ Brattleboro Retreat); Overview of Green Mountain Care (The Exchange) with video posted on my webpage for the town; National Grief Teleconference on "Veterans" (free from Brattleboro Area Hospice); Annual Vermont Palliative Care Conference (free from Brattleboro Area Hospice); Juvenile Diabetes Program offered @ Children's Hospital @ Dartmouth.
- Worked with 4 individuals using Veteran's Clinics to receive enhanced services;
- Networked with the Women's Freedom Center, Deerfield Valley Prevention Partnership and Bob Pelosi to bring the film "Girl Rising" to Brattleboro followed by a facilitated dialogue @ Twin Valley High School to promote education as the means to address abuse, teen pregnancy and poverty. The showing had only 4 vacant seats! My gratitude to Julie Lineberger, Bob Pelosi, Dawn Borys, Meredith Craven, Kathleen Fitzgerald and Bette Crawford for their participation.
- Wilmington Police co-sponsored the AARP Safe Driver Program "We Need to Talk";
- Facilitated a discussion on "Embracing Slow Medicine, the Compassionate Approach to Caring for Your Aging Loved Ones" after the group read Dennis McCullough, MD book "My Mother, Your Mother" which addresses the many paths our final journeys take as we and our loved ones age.

I wish to thank the individuals that spoke at Town Meeting in March in their support of reinstating the reduced hours proposed for this position. I am grateful for the opportunity to continue to serve as your Town Nurse.
Respectfully submitted,

Jennifer Fitzgerald, RN
jafnurse@yahoo.com

(C) 802-681-8740 (Please be advised this number is not accessible in all parts of the valley so feel free to check with the town office if you are unable to reach me)

Brattleboro Area Hospice

**191 Canal Street
Brattleboro, VT 05301
(802) 257-0775 / (800) 579-7300
www.brattleborohospice.org**

Brattleboro Area Hospice provides non-medical, volunteer-staffed programs for dying and grieving community members. We develop, train, place and support volunteers. We provide education and outreach to increase our community's understanding of and ability to cope with the issues of death and dying.

Brattleboro Area Hospice is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. We are one of fewer than 200 volunteer hospices left in the United States. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long term care facility or some other location. Hospice volunteers organize and participate in round the clock vigils when the time is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. Your financial support helps to make this possible. We are grateful to provide this compassionate care to our friends and neighbors, and grateful for the community's support which makes our work possible.

In the past year, Brattleboro Area Hospice served 11 Wilmington residents. Four Wilmington resident served as volunteers. Please call us at 257-0775 with any questions on death or dying or visit us at www.brattleborohospice.org



Cub Scout Pack 461

Deerfield Valley Transit Association

The DVTA completed its seventeenth full year of operation in 2013, and we have served over 3,500,000 riders and traveled almost 5,500,000 miles since November 23, 1996.

Each week we provide rides for seniors to shopping, meal sites, adult day care, the doctors', and social events. We also provide them with rides to Town Meeting and on Election Day. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

For the past six years, the towns of Whitingham, Wilmington and Dover each provide a \$4000 contribution to the DVTA for the services we are providing its students with transportation from Dover School to TVHS, TVMS and the Career Center. The MOOver saves WSESU \$48,000 annually.

The DVTA operates on a blend of 80-90% public and 10-20% private funding. The private contributions from Mount Snow (which will contribute \$130,000 this year and almost \$2 million since 1996), hotels, condominium associations, businesses along our route, and advertisers remain key to our existence and to our growth, for they trigger both the state and federal operating grants and any capital we are given. Local support remains key to our future for new routes and more types of community transit service.

The new facility should be started in April 2014 and be completed by June 2015. We have enjoyed but cooperation support from the Town and residents for our project for which are very grateful.

The DVTA Board remains a very dedicated group, and Wilmington's members are Eithne Eldred and Susie Haughwout. Their input has been invaluable to our operation. We also appreciate the support from the Wilmington Planning Commission and Select Board, the fire and police departments, the town administrators, and the highway crew who have always been there to help us.

We also thank the residents of Wilmington for their support. Please call us with questions/comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,
Randy Schoonmaker, General Manager

Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its nineteenth year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Some of the highlights during this past year include:

- Implementing prevention curriculum for all Windham Southwest Supervisory students in grades 5-8
- Working with retailers on the Healthy Retailer Project to limit alcohol and tobacco advertising and improve healthy food options
- Implementing the five session Guiding Good Choices Parenting Program
- Sponsoring student attendance at a National Leadership Conference in South Bend, Indiana-with assistance from the Deerfield Valley Rotary Club.
- Sponsoring tobacco awareness activities and smoking cessation programs at the middle and high schools
- Working to prevent exposure to second-hand smoke in cars and homes
- Collaborating with the police department-S.T.A.R.T. (Stop Teen Alcohol Risk Team)-to reduce underage drinking
- Assisting with the sponsorship of the Blueberry Block party. A substance free community event, on South Main Street
- Co-sponsoring the annual Family Halloween Event
- Partnering with parents for another successful Project Graduation Event
- Sponsoring student prevention groups at the Twin Valley Middle School and Twin Valley High School
- Partnering with the Department of Liquor Control and local retailers for retailer trainings on alcohol and tobacco sales
- Offering on-site training on identifying false IDs for retailers
- Supporting the Student Network-youth video production group
- Supporting the Student Assistance Program at the middle and high school
- Implementing Phase II of the Be the Wall Between Teens and Alcohol Campaign to prevent underage drinking

For more information: check our website at www.DVCP.org or find us on Facebook or call 802-779-4718.

Respectfully submitted, Cindy Hayford, DVCP Coordinator



Wings' Vision Statement: Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement: Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings Community Programs at the new Twin Valley Elementary School is having a great year under the leadership of site coordinator Patsy Mehlhop. Samantha Ambrose and Sandy Crowingshield continue to provide excellent leadership and enthusiasm for afterschool programming and academic support at Twin Valley Middle School. Lonny Page's Junior Iron Chef coaches and teams brought home two state championships last year. Working in close cooperation with Cindy Hayford and the Deerfield Valley Community Partnership (D.V.C.P.), T.V.H.S. programs operate under the name created by the high school advisory group—F.R.E.S.H. – Fun, Recreational, Educational, Student Hang-Out. The FRESH program is having a fantastic fifth year at Twin Valley High School under Karen Molina's strong guidance. Student participation at the high school increased to an all time high of 87% of the total population last year. Finally, Wings' Summer Program, led by Sandy Crowingshield and Stephanie Powers, continues to provide an amazing two weeks of full day/all week thematic programming, academic enrichment and field trips with the support of district teachers. 17 children from DVES participated in the program last summer and parental/child feedback on the experience continues to be overwhelmingly positive.

Wings offers a balance of activities that include academic, enrichment, and physical/wellness programs, homework support, and tutoring services at each school that serves the young people of Wilmington. During the 2012-2013 school year:

- 99% of D.V.E.S., 98% of T.V.M.S. students participated in Wings programs. A total of 503 tutoring hours were provided to students at the three schools.
- 64 teachers and school day staff and WSSU school faculty members at D.V.E.S., T.V.M.S. and T.V.H.S. led, or assisted with, programs.
- A total of 34 community members led programs at Deerfield Valley Elementary School and both the Twin Valley Middle and High Schools.

Wings provides the young people of Wilmington the opportunity to explore their community and investigate their world, to build skills, and develop new interests and passions, all within a safe and supportive learning environment. Wings programs bring together teachers, staff and members of the broader community to play, work, and learn together in a way that is very different from the regular school day. Whether participating in "Remote Control Cars", "Reader's Theater", "Junior Iron Chef", "Girls on the Run", "Open (art) Studio" or participating in the district-wide musical, *Oz*, students experience learning in new and engaging ways. It is Wings' mission to continue to serve families of Wilmington with the same high quality afterschool programming the community has grown to expect and rely upon.

Wings would like to take this opportunity to thank all those within the Wilmington community who have taken the time to help further Wings' vision and have directly participated in bringing programs to the children of Wilmington as well as thank all Wilmington residents for their commitment to high quality afterschool programming as evidenced through financial support within both the school and town budgets. It is through the support of an entire community that Wings thrives and our children literally soar!

Respectfully submitted,

Andy Hauty, Project Director

Stephanie Powers, Operations Manager

Visiting Nurse & Hospice of VT and NH

Home Health, Hospice and Maternal Child Health Services in Wilmington, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

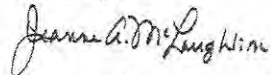
Between July 1, 2012 and June 30, 2013, VNAVNH made 1,684 homecare visits to 54 residents. This included approximately \$43,603 in unreimbursed – or charity – care to Wilmington residents.

- **Home Health Care:** 1,187 home visits to 44 residents with short-term medical or physical needs.
- **Long-Term Care:** 375 home visits to 5 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 122 home visits to 5 residents who were in the final stages of their lives.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Wilmington's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

Deerfield Valley Food Pantry

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry, or lacks the basics for personal care. We provide, as well as our resources permit, food and other items to all those who ask for assistance. We do not turn anyone away. We serve Wilmington, Whitingham, Jacksonville, Dover, Readsboro, Marlboro, Halifax, and Searsburg. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. The DVFP is a 501(c)(3) organization and a member of the Vermont Foodbank.

During 2013, we served an average of just under 100 families with about 250 members each month. Since our communities have always "paid it forward" and always keep the Deerfield Valley Food Pantry on their giving list, we continue to be prepared and able to accommodate all the identified needs of our neighbors. It truly is a testament to the conscious and deliberate support of so many. This strong financial support from many donors, as well as our organized fundraisers and some modest success in acquiring grant funds, has allowed us to ensure that every month's distribution includes fresh meats, eggs, and produce, along with the staples we have always provided.

DVFP wishes to thank our many dedicated volunteers who turn up every month to help with unloading the delivery truck, shelving the food, and assisting with our monthly distribution process. We could not do it without them all. We are especially grateful to the many local schoolchildren who come periodically to help out and also often hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so anxious to selflessly help out others. Fundraisers this year included our 3rd annual motorcycle ride, our annual December concert, participation in a Wilmington Block Party featuring snacks made by Twin Valley's own Junior Iron Chefs, a Vermont Maple Sundae event at the Independent Film Festival and raffles at several of these events. We were also the beneficiaries of the September Mo Jazz concert at Memorial Hall. Again, the local merchant community is always very generous in providing support for these endeavors.

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month and on the preceding Thursday afternoon. All it takes to receive help is to show up on one of these dates and register; there are no income requirements involved. You can come just once if you experience an unusual emergency, or every month for as long as needed. We also encourage everyone who is able to join the membership that supports Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. Registration and online Paypal payments are now possible at our website deerfieldvalleyfoodpantry.com. The Board meets monthly on the Thursday preceding the third Saturday of the month, at 9:15am at 7 Church Street in Wilmington. Volunteers are always welcome. To express a need for our service, or to volunteer, call DVFP at 464-0148.

On behalf of the many neighbors that we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

Respectfully submitted,
Carol DeBarba, for the Board of Directors of the Deerfield Valley Food Pantry



2013 Green Mountain RSVP & Volunteer Center,
Serving Windham County
An Invitation to Volunteer in Wilmington

Across the country more than 360,000 Senior Corps volunteers are making life healthier and happier for 1.5 million of our most vulnerable citizens. These volunteers aged 55 or older last year donated over 80 million work hours to 65,000 non-profit organizations. Green Mountain RSVP & Volunteer Center is a part of Senior Corps, and we want to share our good news.

In Wilmington, RSVP volunteers worked at the town office and Twice Blessed. They knitted for the Reformer Christmas Stocking and Project Linus, a non-profit group that brings cheer and comfort to children in the hospital with gifts of lovingly hand-made blankets. To help seniors overcome the effects of osteoporosis, four RSVP volunteers lead Bone Builder classes. Through a series of weight bearing exercises, participants become stronger, improve their balance experience greater social connections.

The work of these volunteers is multiplied through Vermont, our neighboring states, and across the country. The impact volunteers over the age of 55 make to the lives of people is astonishing and heartwarming. If you wish to be a part of this powerful effort in Windham County, please call Peter Seares at (802) 254-7515. There are volunteer opportunities in every kind of community endeavor.

Respectfully,
Patricia Palencsar, Executive Director, Green Mountain RSVP & Volunteer Center

Youth Services

Since Youth Services was established in 1972, we have assisted over 1,000 children, youth and families throughout Windham County annually. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities
- Substance abuse prevention and intervention for youth and adults.

This year, we respectfully request \$300 from the Town of Wilmington to help fund our agency's services. We served 22 residents from Wilmington during Fiscal Year 2013. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Julie Davenson

Executive Director

Youth and Families: Healthy, Empowered, Valued

The Windham Regional Commission



The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints two representatives to serve on the Commission for the coming year. Wilmington is currently represented by Tom Consolino and VACANT. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. The 12 professional staff of the WRC provides support to the Committees, as well as to our member towns.

The Commission assists towns with activities in a number of different areas including town plans and bylaws; community and economic development; testing, technical support and cleanup funding for the redevelopment of "Brownfields" sites which are those sites that are or may be contaminated by hazardous substances; natural resources; transportation planning, infrastructure mapping, project development and management, and traffic counts; emergency planning; energy planning; review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; management of capital improvement projects; and mapping and geographic information system (GIS) analyses.

Our relationship with our towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the Commission is not mandatory. The regional plan, which is currently being updated, is developed in consultation with our towns and is ultimately approved by our towns. We help towns make the most of the financial and human resources they have both individually and collectively. We assist with projects between and among towns, build and augment the capacity of volunteer-based town boards and commissions, and provide professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers.

Highlights from the past year reflect the range of services we provide to the towns of the region. Recovery from Irene continues, and we are assisting towns with village and downtown revitalization, applications for funding for lingering municipal infrastructure repairs and improvements, and planning for the reuse of properties towns will own as a result of buyouts. We successfully competed for additional Brownfield funding from the U.S. EPA for site testing. We are leading the region's response to the announced closure and forthcoming decommissioning of Vermont Yankee. We are transitioning the Long-Term Recovery Committee, which provided assistance to individuals in the wake of Irene, into a Voluntary Organizations Active in Disaster collaborative that can be activated in the event of another disaster. We were active in the discussions of the Energy Generation Siting Policy Commission, assisted with the installation of new sidewalks in Jamaica and Putney, produced bicycle suitability maps for the region as well as maps of undeveloped stream and river segments, and organized a well-attended solar workshop for town officials.

Funding for the Windham Regional Commission is provided through contracts with state agencies, federal grants, and town assessments. While town assessments make up a relatively small percentage of our budget – about 5 percent of a \$1.6 million budget for FY 2014 – it is virtually the only funding we receive that has no conditions placed upon it by entities beyond the Commission's borders. Your town's assessment makes it possible for us to leverage the resources that enable us to serve you across the range of activities mentioned above. We have based our budget on a modest increase in the per resident assessment rate from \$1.78 to \$1.83. The \$1.83 per resident rate will result in a total assessment of \$3412.95 from **Wilmington** for the new fiscal year. Wilmington may wish to budget additional amounts for town-specific work needed from the WRC. To see our detailed Program of Work and budget for FY 2014, visit our website (www.windhamregional.org) and click on the heading "About Us."

Southwestern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services (fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts, Tax Preparation, Working Bridges (resource coordination), Disaster Recovery, and Thrift Stores.

In the community of Wilmington we have provided the following services during FY2013:

Weatherization: 5 homes (8 people) weatherized at a cost of \$47,830

Micro-Business Development: 1 household (3 people) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$2,503

Tax Preparation: 6 households (12 people) received refunds and tax credits totaling \$8,699

Emergency Services: 37 households (81 people) received 262 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance in accessing needed services) valued at \$2,437

Fuel/Utility Assistance: 26 households (62 people) received services valued at \$10,535

Housing & Other Support Services: 4 households (12 people) rec'd services valued at \$2,815

Resource Coordination: 3 employees (9 in families) in local businesses received help with employee retention, advancement, and financial stability, valued at \$1,310

Disaster Recovery: 20 households (41 people) received disaster recovery assistance and case management, valued at \$120,657

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Wilmington for their support.

Stephen Geller
Executive Director



Council on Aging for Southeastern Vermont

2013 ANNUAL REPORT

Senior Solutions fosters and supports successful aging of seniors in the Wilmington community and throughout Windham and Windsor Counties.

To assist seniors in Wilmington we offer a number of services, including:

Information and Assistance- *Our Senior HelpLine at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, housing needs, fuel assistance, and many other services. **125** residents requested assistance this past year.*

*As part of the Medicare Part D, prescription program we have trained staff available by phone, office or home. **25** residents requested assistance this year.*

Senior Nutrition- *Home Delivered meals are arranged and delivered and congregate meals are served three times per week at the Jacksonville Meal Site. A Registered Dietician is available to offer nutritional counseling when appropriate.*

Transportation- *We support various providers of transportation for both medical appointments and non-medical needs.*

Case Management & Advocacy- *One on one case management enables seniors to access services which help them remain safe at home. Often minimal services can prevent premature institutionalization. Some clients who require nursing home level of care are able to remain at home with family caregivers and trained personal care givers. Senior Solutions served **13** Wilmington residents this past year.*

Care Giver Respite- *Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases. **1** Wilmington resident received assistance through this grant.*

Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of Wilmington citizens is greatly appreciated.

Submitted by Joyce A. Lemire, Executive Director

*(802) 885-2655 Fax (802) 885-2665 Toll Free (866) 673-8376
Senior HelpLine (800) 642-5119*



SERVICES PROVIDED BY MORNINGSIDE SHELTER

Founded in 1979, our mission is to work together with those in need of housing support services to create individualized solutions to homelessness. We do this through the provision of shelter and comprehensive support services. For nearly 35 years, Morningside has developed the knowledge, systems, and institutional capacity to effectively assist homeless families and individuals in securing and successfully maintaining stable housing. As the only year-round homeless shelter in southeastern Vermont, our services are in high demand:

- **SHELTER** (29 beds) and intensive case management for individuals and families – The Shelter offers an extended stay and works collaboratively with area non-profit and public agencies to help people connect to a wide range of services including: job training and placement, medical and mental health treatment, family and substance abuse counseling, budget management, nutrition, health education, parenting and child care services, and assistance in identifying and applying for subsidized housing opportunities.
- **HOUSING SUPPORT CASE MANAGEMENT** provides housing retention support services to individuals and families as they transition back into housing as tenants; preventing future housing crises.
- **THE REPRESENTATIVE PAYEE PROGRAM** provides an intermediary between Social Security recipients and their benefits; ensuring that rent and basic living expenses are paid, to keep participants in good financial standing, thereby preventing future threat of homelessness.
- **THE YOUTH SHELTER COLLABORATIVE** is an innovative response to youth homelessness; providing a cost-effective, supervised, three-bedroom shelter space for which Morningside holds the lease and case management is provided by Youth Services, Inc.

81 Royal Road | PO Box 370 | Brattleboro, VT 05302 | T: 802-257-0066 | F: 802-257-0286
www.MorningsideShelter.org

Windham County Humane Society

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake and Outcome numbers

In 2012-2013, the following animals came in to WCHS:

- 110 animals were brought in as strays by law enforcement or animal control
- 240 animals were surrendered by their owners
- 230 animals were brought in as strays by citizens of Windham County
- 133 animals came in as transports from other regions of the country where the euthanasia rate is 50% or higher
- 48 animals that were adopted out were returned to WCHS

2012-13 outcome numbers

- 560 animals were adopted
- 120 animals were reunited with their owner
- 49 animals were euthanized for health or behavior issues or at the request of the owner. (That's a euthanasia rate of 6%. The average euthanasia rate in the US is 50%). WCHS does not euthanize for time or space.
- 12 animals died in care
- 28 animals were transferred to other animal welfare organizations

The average length of stay for animals was 30 days.

Total expenses for WCHS in 2012-2013 was \$342,000.

Spay/Neuter

WCHS hosts one to two spay/neuter clinics every month for income eligible residents of Windham County. A simple application is required to determine level of need and applicants must provide proof of residency in Windham County. Costs are \$30 to neuter a cat, \$40 to spay a cat, \$75 to neuter a dog and \$95 to spay a dog. The WCHS provides financial assistance to applicants who can't afford the fees, and free spay/neuter for feral/un-owned cats.

In 2012-2013, the WCHS spayed/neutered:

- 300 shelter animals
- 379 public animals
- \$7,365 was given in financial assistance to the public to provide spay/neuter services to cats, dogs and rabbits.

Pet Care Assistance

This program provides basic preventative care at low-to-no cost to low-income pet owners. There are currently 229 people registered who, on average, own 4 animals and make \$938/month.

Cruelty/Neglect

WCHS is the call center for reports of cruelty and neglect. Cases are then reported to the local ACO or Law Enforcement. The WCHS tracks the call and actions taken in a statewide, on-line database, Animal Tracks. The WCHS will also send staff and volunteers to assist ACO's and law enforcement in investigations. In 2012-13, the WCHS coordinated the investigation of 45 reports of cruelty and neglect in Windham County.

WCHS served Wilmington residents as follows:

- 10 residents used the low cost spay/neuter program to spay/neuter 4 dogs and 9 cats
- 13 cats were surrendered to WCHS by Wilmington residents and 8 cats were brought in as strays
- 6 residents of Wilmington (who own 8 dogs & 24 cats) were on our Pet Care Assistance program in 2012-13
- There were no complaints of cruelty/neglect reported to the WCHS in Wilmington in 2012-13

WCHS respectfully requests the town consider an appropriation of \$500 to WCHS to support our important work.



The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP is conveniently located on 30 Terrace Street in Brattleboro.

In accordance with our mission, The Gathering Place provides Adult Day services to promote empowerment, independence and quality of life for elders, adults with disabilities and their caregivers. We are dedicated to fostering collaborative community partnerships. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM.

TGP's myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our services include:

- nursing oversight**
- access to on-site counseling, occupational and physical therapies and podiatry**
- daily exercise program**
- recreation and social activities**
- nutritious meals and snacks**
- personal care (showers, hairdressing)**
- outreach services**
- companionship**
- special events**
- access to transportation and coordination of medical appointments**

Our primary goals in Fiscal Year 2015 is to meet needs of our current participants and families, expand our community partnerships and prepare the organization to meet the future needs of the communities that we serve. To assure TGP can meet those goals we have begun a Capital Campaign with a goal of raising \$150,000 to expand under-utilized space on our facility and adjust programming to better meet ever-changing needs.

Deerfield Valley Community Cares

The Deerfield Valley Community Cares fund was started in September of 2004. Our mission is to provide heating assistance to working families and seniors throughout the valley when they run short and cannot make ends meet during the winter months. We offer help to people in the valley who have made every effort to provide for themselves, and who do not qualify for State or Federal aid. We do not give money to individuals, but pay the fuel companies directly.

From October 2012 through April 2013, the DVCC spent \$64,142.00 on various types of fuel for people in the valley. Sixty-nine families were helped, and of that total, twenty-two families were from the Town of Wilmington. For those families in Wilmington alone, we spent \$16,412.00. The destruction and financial devastation that was visited on our town by Hurricane Irene has left many Wilmington people still struggling to get their lives back to normal. Full-time employment opportunities are scarce in the valley. As a result we have had many more calls than normal for help for families in need in our town. For the past couple of years, we have been given an enormous amount of help from the Propane Dover fuel buying group. We are very grateful for their help, but we need help from each town within the community as well to be able to have money on hand to take care of all who need assistance.

We are grateful for the help that the Town of Wilmington has given us in the past and will continue to request help from our town to aid us in our efforts.

Respectfully submitted,

Susan Spengler, Director

Board of Directors: Carolyn DiLeo, Ann Herrmann, Ginny Kuhnert Associate Advisors:

Susan Haughwout and Mary Jane Finnegan

Women's Freedom Center

Statement of Services

And

Report to the Town of Wilmington

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2012 – June 30, 2013, the Women's Freedom Center provided shelter to 43 women and their 49 children, responded to 1,204 calls, and provided assistance to **591 women** and their **482 children** through individual and group support, advocacy, referrals, emergency financial aid, housing assistance, transportation, and access to legal representation and childcare. This year the Freedom Center provided emergency support, shelter nights and transitional housing to 4 women and 9 children from Wilmington. In addition, several hundred of the calls received were from callers who did not specify a location meaning some may well have been from your town.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

Regards,

Vickie Sterling

Director

Women's Freedom Center

Kids in the Country Child Care and Preschool, Inc

Kids in the Country Child Care and Preschool, Inc. (KITC) established in 1971, has remained the only non-profit child care center in the Deerfield Valley. KITC provides low cost, high quality care and education to the children and families working and residing within our community. Reliable, affordable care is crucial to ensuring that people can afford to remain both working and living in the area.

KITC is licensed by the State of Vermont to provide care for children 6 weeks to 14 years of age from 7:15 am — 6:00 pm Monday through Friday year round. Our well qualified staff are dedicated to providing a small, family atmosphere while nurturing and educating the children. Kids in the Country's programs currently include before and after school care, a morning preschool program for children ages three to five with the option of extended hours for working families, an infant and toddler program, as well as, summer enrichment activities.

With the help of town funding, KITC has been successful meeting the goals of our updated business plan and improving upon the quality of child care we provide. Our achievements have been:

- Achieved 3 STARS, a statewide system that rewards child care programs that go above and beyond Vermont's standard licensing to deliver quality services and help improve the well being of Vermont's children.
- Retaining a more qualified staff.
- Increased Enrollment
- Collaboration with agencies to improve and update curriculum
- Finances have become stable

We are located in East Dover and serve primarily families that live and work in Wilmington and Dover. Thirty-seven percent of the families whom we provide care for live and/or work in Wilmington and rely on our services to continue doing so.

We would like to thank the Town of Wilmington and its residents for their support in previous years. KITC is governed by a Board of Directors. Anyone interested in becoming a member please contact Andrea.

Contact Information:

Phone Number: (802) 348-7476

[Email: kitcountry@yahoo.com](mailto:kitcountry@yahoo.com)



Windham Child Care Association

promoting a good start for all our children

Wilmington Town Report FY13

It's our pleasure to submit this report on our second year of free bookmobile services for home and center based child care facilities, in which at least 260 Wilmington children participated. The Early Learning Express (ELE) continued to bring songs, stories, finger-plays, books and activities two times each month for Mt. Snow Child Care and Margaret Squires' family child care program. The visits from the ELE are not only a fun way to peak children's interest in books and reading, decrease the typical loss of learning that occurs during summer vacation. They are also a great benefit for under-resourced child care programs, teachers and providers whom are in need of professional support.

All of our services are available to Windham County residents, including the home and center based child care providers Joan Mahoney, Lisa Place, Lisa Wheeler, Amanda Tatro, and the Deerfield Valley Elementary School Preschool. These child care and education professionals receive support for their programs in the way of financial reimbursement for serving healthy meals and snacks, professional development classes and connecting families in need of quality child care with their programs. In addition, families in need of child care, especially those without internet access, depend on the child care referral service to find child care that will meet their specific needs.

We are so grateful to the residents and Select Board members for their vote of confidence and support of our services for children, families and the professionals who care for them.

Sincerely,

Elizabeth Raposa
Executive Director
Windham Child Care Association



Windham & Windsor Housing Trust (WWHT) is a non-profit organization serving the residents of Windham and southern Windsor County. The organization was founded in 1987.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Our purpose is to enhance the quality of life for low and moderate income citizens; to preserve and revitalize neighborhoods; to foster diversity; and to improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

Homeownership Center

The **Revolving Loan Fund** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. This includes repairs necessary to bring homes up to code and make them a safe place to live. A staff rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project.

Housing Counseling Services are available to all residents in both counties. We provide homebuyer education, credit counseling, delinquency counseling, and foreclosure prevention counseling.

The **Homeland Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used towards the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions.

H.E.A.T. Squad provides services to any home owner to assist with energy efficiency upgrades.

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This might take the form of housing rehabilitation or the construction of new apartments. WWHT can work with towns to plan for meeting affordable housing or community development needs.

Rental Housing Management Program-WWHT manages many of their rental properties and uses Stewart Property Management Services to manage the remaining properties. WWHT takes pride in the appearance of its multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for its residents.

For more information, please visit us on the web at www.w-wht.org or call 802.254.4604

Health Care & Rehabilitation Services

Narrative Report for FY13 for Town of Wilmington

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY13, HCRS provided 4,436 hours of services to 48 residents of the Town of Wilmington. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Wilmington.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

Farmer's Day Fair

The 96th Annual Deerfield Valley Farmer's Day Fair was held August 15-18, 2013.

45 Wilmington residents entered 628 exhibits and earned over \$713 in premiums! 52% of the exhibitors at the fair were from Wilmington, and their exhibits made up 60% of the total number entered. This makes the Town of Wilmington the strongest exhibitor at the fair and also shows a great amount of pride in its work. The fair paid \$1,352.75 in exhibitor premiums of which \$519.25 was paid to the kids! Let's see some more of that Wilmington pride at this year's fair!

Fair opening on Thurs, Aug. 15th, was welcomed by under sunny skies, mild temperatures, and a friendly crowd. Fair Patrons were enthusiastic with the return of the Truck Pull under our newly lighted track, as well as the increased number of midway rides and variety.

Friday was again nice and sunny, and the return of a tractor pull ! Local artists entertained at the Country Jam session under the tent.

Saturday was another sunny day brimming with activities! Craft Demonstrations filled the gymnasium and spilled into the parking lot. Other events including the horse show, saw competition, cattle judging, kids games, horse pulling competition, and a clown on the grounds were just some of the events adding to the ambiance of this year's fair. For the first time in years, the fair stayed lively, even after the close of the horse show and horse pulls. The debut of a Children's Tractor Rodeo was entertaining to all who watched, and the evening literally ended with a bang as Fireworks filled the sky over the midway. The fireworks were made possible by a grant from the Wilmington Fund, as well as funds from Amy's World Amusements.

Sunday was met with fair skies. The Car Show and Demolition Derby were held, together with the continuation of the Craft Show and exhibit halls being open.

The Fair Association is grateful to all participants and volunteers whose hard work contributes to the fair's success. It takes thousands of hours and numerous people to put on the Fair each year. Many businesses and individuals donate prizes, materials and equipment. We also thank the Wilmington Town Office, School District, Police, Fire, and Highway Departments, as well as Deerfield Valley Rescue. Thank you to the Town of Wilmington, which has contributed financially in providing police coverage.

We are always looking for individuals who can help plan and organize for the fair, with positions often difficult to fill for the coming year when we meet in October. If you would like to be a part of this wonderful valley tradition, please speak to any of the individuals below, or drop us an e-mail at info@dvfair.com

We welcome your ideas and comments for events and improvements to the Fair and any time you can volunteer at the fair to setup, operate, and clean up when the fun is over. Visit our website from time to time for breaking news on the upcoming fair at www.dvair.com. It's a great source of information about the fair, the events, and to get many of the fair's forms.

Steven E. Adams, President

Trustees: Steven Adams , Cynthia Bimmler, Ann Brown, Monica Crawford, Stanley Cross, Melissa Elliott, Cathy Flower, Mitch Hall, Tony Kilbride, Lia Kingsley, and Matthew Somerville.

See You At The 97th Deerfield Valley Farmer's Day Fair, August 14 – 17, 2014!

Vermont Department of Health Town Report

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

In Windham County, the Brattleboro District Office moved into renovated quarters in the State Office Building at 232 Main Street in Brattleboro, 257-2880. The new space features upgraded clinic space for WIC clients. WIC Clinics are also offered in Wilmington. Please visit us at <https://www.facebook.com/vdhbrattleboro>

Provided WIC food and nutrition education to families: Statewide we served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Wilmington, 86, women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Supported healthy communities:

- Five Prevention Coalitions in Windham County, several community organizations and law enforcement in Windham County together received a \$130,000 Partnership for Success grant to reduce underage and binge drinking and reduce prescription drug misuse and abuse through a targeted regional approach.
- Published a new resource guide for communities: *Healthy Community Design – Active Living & Healthy Eating*. www.healthvermont.gov
- We and our community partners are working to reduce exposure to second hand smoke and reduce the incidence of obesity.

Worked to prevent and control the spread of disease: During the statewide outbreak of whooping cough in 2012 (645 cases total), we alerted health care providers and the public, promoted Tdap vaccine, and vaccinated 6,269 people on 12/19/12 at free district office vaccine clinics – 226 people were vaccinated at the Brattleboro district office.

We created a new online Tick Tracker tool at www.healthvermont.gov/ticktracker where anyone can report tick sightings anywhere in the state.

This year (through October), we responded to 198 cases of infectious disease in Windham County.

For more information, news, alerts and resources: Visit the Vermont Department of Health on the web at www.healthvermont.gov. Join us on <https://www.facebook.com/vdhbrattleboro> and follow us on [www.twitter.com/healthvermont](https://twitter.com/healthvermont).

Deerfield Valley Rescue

Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community. The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 739 calls in 2013 of which 220 were in the town of Wilmington.

This past year has been a busy for Deerfield Valley Rescue. On top of providing around the clock pre-hospital emergency medical care for the towns we serve, we have now begun assisting Southwestern Vermont Medical Center in Bennington with medical transfers one day a week.

Unlike most EMS agencies in the state, Deerfield Valley Rescue is not funded by tax dollars from the towns we serve. Although we frequently work closely with the Fire and Police departments, we are a completely independent organization. We strive to maintain this financial independence along with our autonomy. It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. In addition to raising funds for our daily operation, we are always striving to improve our services and upgrade equipment. With that said, we are currently in the process of replacing one of our ambulances. This is necessary to ensure that our fleet is in the best running condition for the communities we serve. Our intention is to have this new ambulance in place by early summer. If you have not sent in your subscription please do so and please consider making an additional donation towards this goal.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at 34 Route 100 South in Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

Deerfield Valley Rescue
Board of Directors

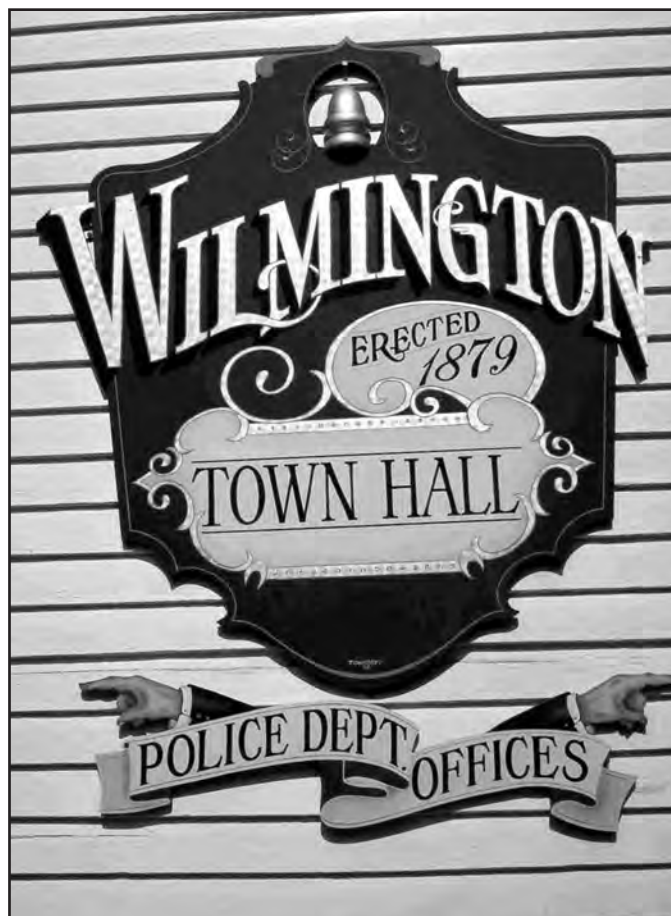
Reardon's Bridge



*photos by
Ann Manwaring-Gray*

~ QUILT SHOW ~





Check out the new town website at www.wilmingtonvermont.us. You can access a wealth of information including:

- Contact information and hours for Town Departments
- Town Departments and Boards
- Upcoming Events
- Documents including-Applications, Ordinances, Grand List, Tax Maps
- Sign up for our weekly E-Newsletter

Also check out the new Front Porch Forum at <http://frontporchforum.com>

DEDICATION



Mary Towne

We are pleased to dedicate this Town Report to Mary Towne whose many years of devoted service to the Town of Wilmington's administrative office is to be commended. Mary has dedicated her time and energy to the Town for almost 25 years and is one of the longest full time employees. She has also spent many volunteer hours as "Bubbles the Clown" at the Deerfield Valley Farmers Day Fair and was responsible for many years for putting together the fair's pamphlet. Her commitment and volunteer efforts to the Town as a private citizen is praiseworthy as is her support and attendance at various Town events.

Mary's work as Administrative Assistant to the Town Manager has included many roles besides administrative duties. These include offering historical points of reference, procedural guidance, and being a resource on Vermont's state bylaws for both the Town Manager and the many volunteer boards. Her knowledge of Town history is extremely helpful to all and she has been devoted to putting together the Annual Town Report for many years. The administrative assistant position is an integral part of the function of the town and Mary has certainly filled that position very well.

On behalf of the Town of Wilmington, thank you Mary.

PRSRT STD U.S.
Postage Paid
Wilmington, VT 05363
Permit #12



Reardon's Bridge - photo by Ann Manwaring-Gray