

Selectboard
December 6, 2016 at 9:00 am
Work Session Minutes

Present: Tom Fitzgerald, Diane Chapman, John Gannon, Vince Rice, Susan Haughwout

Others Present: Town Manager Scott Murphy, Christine Richter, Jessica DeFrancesco, Tom Consolino, Terrie Dumaine-Senior Meals Program

Meeting called to order at 9:00 am

1. Visitors, public comments, changes to agenda
2. FY18 budget discussion
 - Senior Meal Program
 - Terrie Dumaine spoke about the meals on wheels program, which is run by volunteers, who work about 44 hours per week.
 - Administration Budget
 - Town Manager spoke about the administrative budget. Gannon suggested a capital plan for computer replacement and possibly one for copier replacement. Haughwout would like to see a budget from the Cemetery Commission before approving their budget.
 - Haughwout spoke about Town Clerk budget. The total proposed is less overall than last year.
 - General discussion of social services amounts and on the school user fees.
3. Other Possible Items

Adjourned at 10:47 am

Respectfully Submitted,

Jessica DeFrancesco
Administrative Assistant

Approved by the Wilmington Selectboard:

Thomas Fitzgerald, Chair

Diane Chapman

Vince Rice, Clerk

Susan Joy Haughwout

John Gannon, Vice Chair