

**Wilmington Selectboard
FY16 Budget Work Session Minutes
December 3, 2014**

Selectboard Members Present: James Burke, Diane Chapman, Susan Haughwout, Jake White, Thomas Fitzgerald

Others Present: Town Manager Scott Murphy, Tom Consolino, Cliff Duncan, Christine Richter, Margaret Atkinson, Gretchen Havreluk.

1. **Town Manager Updates:** Murphy gave out the latest version of the proposed budget. It is a little over 1 ½% increase, which is very frugal considering the fixed increases built in many items (Workers Comp, PACIF Insurance, Social Security, Health Care, Retirement, etc.) This version includes the tax rate and increases/decreases, but we have many key or critical questions still to cover.
2. **Windham Child Care Association:** Margaret Atkinson presented her organization's request for funding.
3. **Social Services Requests and Possible Redistribution of Funding:** Murphy presented a draft for discussion.
4. **Remaining Budget items:** Discussion continued.

Next budget workshop meetings at 5pm:

- o December 9, 2014
- o December 16, 2014
- o December 17, 2014 (regular SB Meeting to follow at 6:00pm). This meeting is only as-needed.

Respectfully Submitted,

Scott Murphy
Town Manager

Approved by Wilmington Selectboard:

James R. Burke, Chair

Diane Chapman, Vice Chair

Susan Joy Haughwout, Clerk

Jacob White

Thomas J. Fitzgerald